

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032081520060000	PURCHASE OF 2 NO 30 SEATER COASTAL BUS	10,000,000
032081520070000	PURCHASE OF 1 NO 250 KV GENERATOR SET	4,950,000
032081520080000	CONSTRUCTION OF 10 NO. TOILET BUILDING	5,000,000
032081520090000	CONSTRUCTION OF EXAMINATION HALL	4,541,542
0320815	FGC KWALI	
	TOTAL ALLOCATION:	257,641,528
Classification No.	EXPENDITURE ITEMS	
032081507000001	TOTAL PERSONNEL COST	161,381,826
032081507000010	SALARY & WAGES - GENERAL	56,186,827
032081507000011	BASIC SALARY	56,186,827
032081507000020	BENEFITS AND ALLOWANCES - GENERAL	91,676,285
032081507000021	REGULAR ALLOWANCES	84,367,204
032081507000022	NON-REGULAR ALLOWANCES	7,309,081
032081507000030	SOCIAL CONTRIBUTION	13,518,713
032081507000031	NHIS	5,618,683
032081507000032	PENSION	7,900,031
032081507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,818,355
	OVERHEADS	18,180,751
	MEAL SUBSIDY	55,637,604
	TOTAL CAPITAL PROJECT	22,441,347
032081510000000	ONGOING PROJECTS (OTHERS)	10,000,000
032081510010000	RENOVATION OF EXISTING CLASSROOMS	6,000,000
032081510020000	PERIMETER FENCING FOR THE COLLEGE	4,000,000
032081520000000	NEW PROJECTS (OTHERS)	12,441,347
032081520010000	PROVISION OF NEW 500KVA GENERATOR	7,000,000
032081520020000	CONSTRUCTION OF COLLEGE LIBRARY	5,000,000
032081520030000	PROVISION OF OFFICE TABLES AND CHAIRS	441,347
0320000	FGC GANYE	
	TOTAL ALLOCATION:	161,784,187
Classification No.	EXPENDITURE ITEMS	
032000001100001	TOTAL PERSONNEL COST	73,245,671
032000001100010	SALARY & WAGES - GENERAL	27,544,560
032000001100011	BASIC SALARY	27,544,560
032000001200020	BENEFITS AND ALLOWANCES - GENERAL	39,108,234
032000001200021	REGULAR ALLOWANCES	39,108,234
032000001300030	SOCIAL CONTRIBUTION	6,592,877
032000001300031	NHIS	2,754,456
032000001300032	PENSION	3,838,421
032000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,195,775
032000002050111	OVERHEADS	27,270,767
032000002050112	MEAL SUBSIDY	48,925,008
	TOTAL CAPITAL PROJECT	12,342,741
032000010000000	ONGOING PROJECTS (OTHERS)	12,342,741
032000010010000	REHAB/REFURB/DECOR OF 8NOS BLOCK OF BOYS HOSTELS. REHAB OF LEAKING ROOFS AND CEILING BOARDS.	6,500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032000010020000	REHAB./REFURB./DECO OF D/HALL AND FOOD STORE. CONSTRUCTION OF 20NOS D/TABLES AND 40NOS D/BENCHES.	3,500,000
032000010030000	COMPLETION OF 1NO ADMIN BLOCK.	2,000,000
032000010040000	REHAB./REFURB OF KITCHEN COMPLEX . CEMENTING THE FLOOR OF THE COURTYARD.	342,741
03200818	FGC, YOLA	
	TOTAL ALLOCATION:	257,706,611
Classification No.	EXPENDITURE ITEMS	
0320081807000001	TOTAL PERSONNEL COST	108,176,612
0320081807000010	SALARY & WAGES - GENERAL	39,254,238
0320081807000011	BASIC SALARY	39,254,238
0320081807000020	BENEFITS AND ALLOWANCES - GENERAL	59,494,237
0320081807000021	REGULAR ALLOWANCES	57,852,776
0320081807000022	NON-REGULAR ALLOWANCES	1,641,461
0320081807000030	SOCIAL CONTRIBUTION	9,428,136
0320081807000031	NHIS	3,925,424
0320081807000032	PENSION	5,502,712
0320081807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,466,411
	OVERHEADS	21,512,307
	MEAL SUBSIDY	58,954,104
	TOTAL CAPITAL PROJECT	69,063,588
0320081810000000	ONGOING PROJECTS (OTHERS)	49,000,000
0320081810010000	COMPLETION OF SCHOOL FENCE	15,000,000
0320081810020000	RENOVATION OF 10 BLOWN OFF ROOFS IN STAFF QUARTERS	10,000,000
0320081810030000	RENOVATION OF 6 CLASSROOM BLOCKS	3,000,000
0320081810040000	RENOVATION OF 6 NOS OF STAFF QUARTERS	6,000,000
0320081810050000	RENOVATION OF ADMIN BLOCK	6,000,000
0320081810060000	REHABILITATION OF VOCATIONAL COMPLEX	6,000,000
0320081810070000	FURNISHING OF ADMIN BLOCK	3,000,000
0320081820000000	NEW PROJECTS (OTHERS)	20,063,588
0320081820010000	PROVISION OF 250KVA GENERATOR	6,000,000
0320081820020000	2 BOREHOLES AND OVERHEAD TANK	6,000,000
0320081820030000	20 ADDITIONAL TOILETS IN CLASSES	8,063,588
0320819	FGC IKET EKPENE	
	TOTAL ALLOCATION:	240,077,935
Classification No.	EXPENDITURE ITEMS	
032081907000001	TOTAL PERSONNEL COST	115,655,875
032081907000010	SALARY & WAGES - GENERAL	42,084,828
032081907000011	BASIC SALARY	42,084,828
032081907000020	BENEFITS AND ALLOWANCES - GENERAL	63,465,631
032081907000021	REGULAR ALLOWANCES	61,395,447
032081907000022	NON-REGULAR ALLOWANCES	2,070,184
032081907000030	SOCIAL CONTRIBUTION	10,105,416
032081907000031	NHIS	4,208,483
032081907000032	PENSION	5,896,933
032081907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,023,943

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	OVERHEADS	23,441,287
	MEAL SUBSIDY	58,582,656
	TOTAL CAPITAL PROJECT	42,398,117
03208191000000	ONGOING PROJECTS (OTHERS)	5,000,000
032081910010000	5 NO SCIENCE LABORATORY BLOCK	5,000,000
03208194000000	MDGs NEW F/L MDAs PROJECTS	37,398,117
032081940010000	RENOVATION OF 1 NO OF 2 STOREY CLASSROOM BLOCK	6,000,000
032081940020000	REHABILITATION OF 2 NO OF 6 CLASSROOM BLOCK	7,000,000
032081940030000	REHABILITATION OF 1 NO OF 2 STOREY SCIENCE LABORATORY	4,000,000
032081940040000	RENOVATION/REHABILITATION OF NIGER/GONGOLA HOSTELS	5,000,000
032081940050000	RENOVATION/REHABILITATION 2 NOS OF 2 STOREY BUILDING BOYS HOSTEL	10,000,000
032081940060000	PURCHASE OF 1 NO OF 25 KVA GENERATING SET	2,000,000
032081940070000	REHABILITATION OF 4 NOS OF GIRLS HOSTEL	3,398,117
0320820	FGC IKET NISE	
	TOTAL ALLOCATION:	194,041,374
Classification No.	EXPENDITURE ITEMS	
032082007000001	TOTAL PERSONNEL COST	86,216,180
032082007000010	SALARY & WAGES - GENERAL	30,820,409
032082007000011	BASIC SALARY	30,820,409
032082007000020	BENEFITS AND ALLOWANCES - GENERAL	47,992,179
032082007000021	REGULAR ALLOWANCES	45,397,328
032082007000022	NON-REGULAR ALLOWANCES	2,594,851
032082007000030	SOCIAL CONTRIBUTION	7,403,591
032082007000031	NHIS	3,082,041
032082007000032	PENSION	4,321,551
032082007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,133,641
	OVERHEADS	13,029,241
	MEAL SUBSIDY	45,104,400
	TOTAL CAPITAL PROJECT	49,691,554
032082010000000	ONGOING PROJECTS (OTHERS)	7,000,000
032082010010000	COMPLETION OF ABANDONED PERIMETER FENCING	4,000,000
032082010020000	COMPLETION OF 1 NO STAFF ON GOING QUARTERS	3,000,000
032082020000000	NEW PROJECTS (OTHERS)	42,691,554
032082020010000	CONSTRUCTION OF ASSEMBLY HALL	19,000,000
032082020020000	CONSTRUCTION OF NO BOYS & GIRLS HOSTEL EACH	20,000,000
032082020030000	CONSTRUCTION OF 1 NO ADDITIONAL STAFF QUARTERS	3,691,554
0320822	FGC AZARE	
	TOTAL ALLOCATION:	210,232,411
Classification No.	EXPENDITURE ITEMS	
032082207000001	TOTAL PERSONNEL COST	86,011,636
032082207000010	SALARY & WAGES - GENERAL	31,797,329
032082207000011	BASIC SALARY	31,797,329
032082207000020	BENEFITS AND ALLOWANCES - GENERAL	46,593,794
032082207000021	REGULAR ALLOWANCES	45,790,341
032082207000022	NON-REGULAR ALLOWANCES	803,453

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032082207000030	SOCIAL CONTRIBUTION	7,620,512
032082207000031	NHIS	3,179,733
032082207000032	PENSION	4,440,779
032082207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	63,669,212
	OVERHEADS	18,803,600
	MEAL SUBSIDY	44,865,612
	TOTAL CAPITAL PROJECT	60,551,563
032082210000000	ONGOING PROJECTS (OTHERS)	34,500,000
032082210010000	1,500 CLASROOM FURNITURE	9,000,000
032082210020000	PERIMETER FENCING	8,000,000
032082210030000	300NOS EXAM HALL FURNITURE	2,500,000
032082210040000	10KM INTERNAL ROAD NETWORK	15,000,000
032082220000000	NEW PROJECTS (OTHERS)	26,051,563
032082220010000	CONSTRUCTION OF MULTIPURPOSE HALL	24,750,000
032082220020000	KITCHEN UTENSILS	1,301,563
0320823	FGC IKET VANDAKYA	
	TOTAL ALLOCATION:	189,982,661
Classification No.	EXPENDITURE ITEMS	
032082307000001	TOTAL PERSONNEL COST	72,172,739
032082307000010	SALARY & WAGES - GENERAL	26,472,678
032082307000011	BASIC SALARY	26,472,678
032082307000020	BENEFITS AND ALLOWANCES - GENERAL	39,359,630
032082307000021	REGULAR ALLOWANCES	38,021,316
032082307000022	NON-REGULAR ALLOWANCES	1,338,314
032082307000030	SOCIAL CONTRIBUTION	6,340,431
032082307000031	NHIS	2,647,268
032082307000032	PENSION	3,693,163
032082307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	63,710,246
	OVERHEADS	18,685,442
	MEAL SUBSIDY	45,024,804
	TOTAL CAPITAL PROJECT	54,099,676
032082310000000	ONGOING PROJECTS (OTHERS)	28,700,000
032082310010000	COMPLETION OF 3 BEDROOM FLAT WITH BOYS QUARTERS	7,200,000
032082310020000	RENOVATION OF CLASSROOMS	4,500,000
032082310030000	RENOVATION OF DINNING HALL	6,000,000
032082310040000	RENOVATION OF ASSEMBLY HALL	11,000,000
032082320000000	NEW PROJECTS (OTHERS)	25,399,676
032082320010000	CONSTRUCTION OF PERIMETRE WALL	19,000,000
032082320020000	TRANSFORMER	6,399,676
0320824	FGC MAIDUGURI	
	TOTAL ALLOCATION:	200,189,232
Classification No.	EXPENDITURE ITEMS	
032082407000001	TOTAL PERSONNEL COST	91,897,893
032082407000010	SALARY & WAGES - GENERAL	33,759,336
032082407000011	BASIC SALARY	33,759,336
032082407000020	BENEFITS AND ALLOWANCES - GENERAL	50,050,471
032082407000021	REGULAR ALLOWANCES	48,836,056

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032082407000022	NON-REGULAR ALLOWANCES	1,214,415
032082407000030	SOCIAL CONTRIBUTION	8,088,085
032082407000031	NHIS	3,375,934
032082407000032	PENSION	4,712,152
032082407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,048,515
	OVERHEADS	37,290,915
	MEAL SUBSIDY	47,757,600
	TOTAL CAPITAL PROJECT	23,242,824
032082410000000	ONGOING PROJECTS (OTHERS)	14,000,000
032082410010000	COMPLETION OF 3 NOS. BLOCKS OF TECHNICAL WORKSHOPS	5,000,000
032082410020000	RENOVATION & REPAIRS OF BURNT COMPUTER ROOM	5,000,000
032082410030000	CONSTRUCTION OF A GIANT SURFACE RESERVOIR	3,000,000
032082410040000	COMPLETION OF FIREWOOD KITCHEN	1,000,000
032082420000000	NEW PROJECTS (OTHERS)	9,242,824
032082420010000	PROVISION OF ACCESS ROAD IN THE COLLEGE	9,242,824
0320825	FGC IKOM	
	TOTAL ALLOCATION:	202,086,477
Classification No.	EXPENDITURE ITEMS	
032082507000001	TOTAL PERSONNEL COST	94,199,477
032082507000010	SALARY & WAGES - GENERAL	33,888,189
032082507000011	BASIC SALARY	33,888,189
032082507000020	BENEFITS AND ALLOWANCES - GENERAL	52,171,517
032082507000021	REGULAR ALLOWANCES	49,804,747
032082507000022	NON-REGULAR ALLOWANCES	2,366,770
032082507000030	SOCIAL CONTRIBUTION	8,139,771
032082507000031	NHIS	3,388,819
032082507000032	PENSION	4,750,952
032082507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,386,586
	OVERHEADS	16,241,786
	MEAL SUBSIDY	37,144,800
	TOTAL CAPITAL PROJECT	54,500,414
032082510000000	ONGOING PROJECTS (OTHERS)	14,000,000
032082510010000	CONSTRUCTION OF ADMIN BLOCK	8,000,000
032082510020000	COMPLETION OF (3) HOSTEL BLOCKS FOR BOYS	6,000,000
032082520000000	NEW PROJECTS (OTHERS)	40,500,414
032082520010000	PERIMETER WALL FENCING	7,000,000
032082520020000	16KM INTERNAL ROAD NETWORK & DRAINAGES	10,000,000
032082520030000	CONSTRUCTION OF SCIENCE LABORATORIES	8,000,000
032082520040000	32 SEATER (1) COASTER BUS	15,000,000
032082520050000	VOCATIONAL SUBJECTS WORKSHOP	500,414
0320826	FGC OGOJA	
	TOTAL ALLOCATION:	118,234,747
Classification No.	EXPENDITURE ITEMS	
032082607000001	TOTAL PERSONNEL COST	62,059,917
032082607000010	SALARY & WAGES - GENERAL	23,060,192
032082607000011	BASIC SALARY	23,060,192

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032082607000020	BENEFITS AND ALLOWANCES - GENERAL	33,490,545
032082607000021	REGULAR ALLOWANCES	32,121,029
032082607000022	NON-REGULAR ALLOWANCES	1,369,516
032082607000030	SOCIAL CONTRIBUTION	5,509,180
032082607000031	NHIS	2,306,019
032082607000032	PENSION	3,203,161
032082607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	29,325,361
	OVERHEADS	13,406,161
	MEAL SUBSIDY	15,919,200
	TOTAL CAPITAL PROJECT	26,849,469
032082610000000	ONGOING PROJECTS (OTHERS)	26,849,469
032082610010000	REHABILITATION OF 6 NO. HOSTELS	7,500,000
032082610020000	REHABILITATION OF 3 NO. CLASSROOM BLOCKS	2,000,000
032082610030000	CONSTRUCTION OF PERIMETRE FENCING	5,000,000
032082610040000	REHABILITATION OF INTERNAL ROAD NETWORK	10,000,000
032082610050000	REHABILITATION OF STREET LIGHTS IN THE COLLEGE	1,500,000
032082610060000	PROVISION OF CLASSROOM FURNITURE (300 DESKS)	849,469
0320827	FGC WARRI	
	TOTAL ALLOCATION:	241,141,708
Classification No.	EXPENDITURE ITEMS	
032082707000001	TOTAL PERSONNEL COST	135,851,763
032082707000010	SALARY & WAGES - GENERAL	48,301,500
032082707000011	BASIC SALARY	48,301,500
032082707000020	BENEFITS AND ALLOWANCES - GENERAL	75,899,308
032082707000021	REGULAR ALLOWANCES	73,636,823
032082707000022	NON-REGULAR ALLOWANCES	2,262,485
032082707000030	SOCIAL CONTRIBUTION	11,650,955
032082707000031	NHIS	4,830,150
032082707000032	PENSION	6,820,805
032082707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	62,130,426
	OVERHEADS	20,314,598
	MEAL SUBSIDY	41,815,828
	TOTAL CAPITAL PROJECT	43,159,519
032082710000000	ONGOING PROJECTS (OTHERS)	26,200,000
032082710010000	3NOS RENOVATION OF HOSTELS.	8,400,000
032082710020000	3NOS RENOVATION OF CLASSROOMS.	6,000,000
032082710030000	1NO RENOVATION OF TECHNICAL WORKSHOP.	4,000,000
032082710040000	1NO RENOVATION OF HOME ECONOMICS BLOCK.	3,800,000
032082710050000	REHABILITATION OF WATER DISTRIBUTION PIPES.	4,000,000
032082720000000	NEW PROJECTS (OTHERS)	16,959,519
032082720010000	4NOS DEEP FREEZERS.	600,000
032082720020000	40NOS MANUAL TYPEWRITERS FOR STUDENTS.	2,000,000
032082720030000	1NO TRACTOR/SLASHER.	9,500,000
032082720040000	2NOS RISOGRAPH DUPLICATORS.	1,300,000
032082720050000	KITCHEN EQUIPMENT.	2,809,519
032082720060000	100NOS TEACHERS OFFICE TABLES AND CHAIRS.	750,000
0320828	FGC OKIGWE	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	TOTAL ALLOCATION:	275,015,062
Classification No.	EXPENDITURE ITEMS	
032082807000001	TOTAL PERSONNEL COST	110,256,843
032082807000010	SALARY & WAGES - GENERAL	40,682,604
032082807000011	BASIC SALARY	40,682,604
032082807000020	BENEFITS AND ALLOWANCES - GENERAL	59,803,908
032082807000021	REGULAR ALLOWANCES	59,643,908
032082807000022	NON-REGULAR ALLOWANCES	160,000
032082807000030	SOCIAL CONTRIBUTION	9,770,331
032082807000031	NHIS	4,068,260
032082807000032	PENSION	5,702,070
032082807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,922,957
	OVERHEADS	27,858,957
	MEAL SUBSIDY	53,064,000
	TOTAL CAPITAL PROJECT	83,835,262
032082810000000	ONGOING PROJECTS (OTHERS)	12,500,000
032082810010000	COMPLETION OF 1 NO HOSTEL	12,500,000
032082820000000	NEW PROJECTS (OTHERS)	71,335,262
032082820010000	PERIMETER WALL FENCING	24,000,000
032082820020000	PURCHASE OF COASTER BUS	7,350,000
032082820030000	CONSTRUCTION OF LIBRARY & PURCHASE OF LIBRARY BOOKS	0
032082820040000	CONSTRUCTION OF THREE SCI. LABS: BIO,CHEM & PHY	28,985,262
032082820050000	CONSTRUCTION OF WORKSHOPS	11,000,000
0320829	FGC KADUNA	
	TOTAL ALLOCATION:	319,061,778
Classification No.	EXPENDITURE ITEMS	
032082907000001	TOTAL PERSONNEL COST	166,927,047
032082907000010	SALARY & WAGES - GENERAL	59,850,850
032082907000011	BASIC SALARY	59,850,850
032082907000020	BENEFITS AND ALLOWANCES - GENERAL	92,673,129
032082907000021	REGULAR ALLOWANCES	90,199,586
032082907000022	NON-REGULAR ALLOWANCES	2,473,543
032082907000030	SOCIAL CONTRIBUTION	14,403,068
032082907000031	NHIS	5,985,085
032082907000032	PENSION	8,417,983
032082907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,426,029
	OVERHEADS	28,205,401
	MEAL SUBSIDY	43,220,628
	TOTAL CAPITAL PROJECT	80,708,702
032082910000000	ONGOING PROJECTS (OTHERS)	60,000,000
032082910010000	COMPLETION OF ABANDONED BOYS HOSTEL	6,000,000
032082910020000	1 NO OF BLOCK OF 6 CLASSROOMS	10,000,000
032082910030000	REHABILITATION OF 2 NO BLOCK OF BOYS HOSTEL AND 3 NOS BLOCK OF GIRLS HOSTEL	4,000,000
032082910040000	TARRING THE RING ROAD	16,000,000
032082910050000	6 NO OF V.I.P TOILETS	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032082910060000	PURCHASE OF 1 NO 250KVA GENERATOR	8,000,000
032082910070000	REHABILITATION OF STAFF QUARTERS (SENIOR & JUNIOR)	9,000,000
032082920000000	NEW PROJECTS (OTHERS)	20,708,702
032082920010000	DEVELOPMENT OF LIBRARY RESOURCE MATERIALS	2,000,000
032082920020000	1 NO INDUSTRIAL PHOTOCOPIER	1,700,000
032082920030000	COMPLETION OF ASSEMBLY HALL	15,000,000
032082920040000	REHABILITATION OF PERIMETER FENCING	2,008,702
0320830	FGC ZARIA	
	TOTAL ALLOCATION:	186,252,377
Classification No.	EXPENDITURE ITEMS	
032083007000001	TOTAL PERSONNEL COST	87,768,911
032083007000010	SALARY & WAGES - GENERAL	31,575,977
032083007000011	BASIC SALARY	31,575,977
032083007000020	BENEFITS AND ALLOWANCES - GENERAL	48,614,382
032083007000021	REGULAR ALLOWANCES	46,342,574
032083007000022	NON-REGULAR ALLOWANCES	2,271,809
032083007000030	SOCIAL CONTRIBUTION	7,578,552
032083007000031	NHIS	3,157,598
032083007000032	PENSION	4,420,954
032083007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	59,611,847
	OVERHEADS	19,813,847
	MEAL SUBSIDY	39,798,000
	TOTAL CAPITAL PROJECT	38,871,619
032083010000000	ONGOING PROJECTS (OTHERS)	28,000,000
032083010010000	CONST. OF ASSEMBLY HALL	16,000,000
032083010020000	CONSTR. OF SPORTS PAVILLION	12,000,000
032083020000000	NEW PROJECTS (OTHERS)	10,871,619
032083020010000	RENOVATION OF 3 NOS. STUDENT HOSTELS	8,000,000
032083020020000	RENOVATN OF SCHOOL KITCHEN AND EQUIPMENT	2,871,619
0320831	FGC KANO	
	TOTAL ALLOCATION:	243,576,164
Classification No.	EXPENDITURE ITEMS	
032083107000001	TOTAL PERSONNEL COST	124,115,095
032083107000010	SALARY & WAGES - GENERAL	45,297,889
032083107000011	BASIC SALARY	45,297,889
032083107000020	BENEFITS AND ALLOWANCES - GENERAL	67,917,890
032083107000021	REGULAR ALLOWANCES	67,917,890
032083107000022	NON-REGULAR ALLOWANCES	0
032083107000030	SOCIAL CONTRIBUTION	10,899,315
032083107000031	NHIS	4,529,789
032083107000032	PENSION	6,369,526
032083107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,993,881
	OVERHEADS	27,276,681
	MEAL SUBSIDY	55,717,200
	TOTAL CAPITAL PROJECT	36,467,189
032083110000000	ONGOING PROJECTS (OTHERS)	2,000,000
032083110010000	PROVISION OF STREET LIGHT	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
03208312000000	NEW PROJECTS (OTHERS)	34,467,189
032083120010000	REH OF LABORATORIES	5,000,000
032083120020000	REOF ABADONED STUDENT HOSTEL	7,000,000
032083120030000	REHAB OF CLASSROOM	3,000,000
032083120040000	REH OF DINNING HALL	2,000,000
032083120050000	REH AND EQUIPING OF LIBRARY	2,500,000
032083120060000	REH OF WORKSHOPS	6,000,000
032083120070000	CONSTRUCTION OF ROAD AND DRAINAGE	1,967,189
032083120080000	COMPLETION OF ASSEMBLY HALL	7,000,000
0320832	FGC UGWOLAWO	
	TOTAL ALLOCATION:	224,602,859
Classification No.	EXPENDITURE ITEMS	
032083207000001	TOTAL PERSONNEL COST	102,871,453
032083207000010	SALARY & WAGES - GENERAL	37,498,753
032083207000011	BASIC SALARY	37,498,753
032083207000020	BENEFITS AND ALLOWANCES - GENERAL	56,345,948
032083207000021	REGULAR ALLOWANCES	56,037,234
032083207000022	NON-REGULAR ALLOWANCES	308,715
032083207000030	SOCIAL CONTRIBUTION	9,026,751
032083207000031	NHIS	3,749,875
032083207000032	PENSION	5,276,876
032083207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,758,800
	OVERHEADS	20,573,600
	MEAL SUBSIDY	29,185,200
	TOTAL CAPITAL PROJECT	71,972,606
032083210000000	ONGOING PROJECTS (OTHERS)	17,000,000
032083210010000	REHABILITATION OF STREET LIGHT	1,500,000
032083210020000	PROCUREMENT OF BEDS FOR THE HOSTEL	2,500,000
032083210030000	PROCUREMENT OF CLASSROOM CHAIRS AND DESK	1,000,000
032083210040000	REHABILITATION OF STAFF QUARTERS	12,000,000
032083220000000	NEW PROJECTS (OTHERS)	54,972,606
032083220010000	PERIMETER FENCING	6,000,000
032083220020000	PROVISION OF BOREHOLE	1,800,000
032083220030000	WATER TANKER	4,000,000
032083220040000	CONSTRUCTION OF LIBRARY COMPLEX	10,000,000
032083220050000	ONE COASTER BUS	4,000,000
032083220060000	ACCESS ROAD & COMPOUND ROADS	5,000,000
032083220070000	CONSTRUCTION OF DINING HALL/KITCHEN	8,000,000
032083220080000	CONSTRUCTION OF AUDITORIUM	12,172,606
032083220090000	PROCUREMENT OF OFFICE EQUIPMENT	4,000,000
0320833	FGC DAURA	
	TOTAL ALLOCATION:	252,064,908
Classification No.	EXPENDITURE ITEMS	
032083307000001	TOTAL PERSONNEL COST	86,925,714
032083307000010	SALARY & WAGES - GENERAL	32,192,513
032083307000011	BASIC SALARY	32,192,513
032083307000020	BENEFITS AND ALLOWANCES - GENERAL	47,028,817
032083307000021	REGULAR ALLOWANCES	45,919,851

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032083307000022	NON-REGULAR ALLOWANCES	1,108,966
032083307000030	SOCIAL CONTRIBUTION	7,704,385
032083307000031	NHIS	3,219,251
032083307000032	PENSION	4,485,133
032083307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,929,302
	OVERHEADS	19,599,982
	MEAL SUBSIDY	53,329,320
	TOTAL CAPITAL PROJECT	92,209,892
032083310000000	ONGOING PROJECTS (OTHERS)	27,250,000
032083310010000	REHAB OF HOME ECONO LAB AND PROVISION OF EQUIP	2,750,000
032083310020000	PROVISION OF DESK AND CHAIRS 2500 SETS	12,500,000
032083310030000	REHAB OF EXISTING CLASSROOMS 12NO BLOCKS	12,000,000
032083320000000	NEW PROJECTS (OTHERS)	64,959,892
032083320010000	CONSTRUCTION OF 2 NO BOYS HOSTEL AND 2 NO GIRLS HOSTEL	13,759,892
032083320020000	CONSTR OF KITCHEN/DINING HALL	35,200,000
032083320030000	CONSTR OF 5NOS BLOCKS OF 6 CLASSROOMS	5,500,000
032083320040000	PROVISION OF DINNING HALL BRENCHES/TABLES 100SETS	2,500,000
032083320050000	PURCHASE OF 30 SEATER BUS	8,000,000
0320834	FGC BIRIN YAURI	
	TOTAL ALLOCATION:	222,526,058
Classification No.	EXPENDITURE ITEMS	
032083407000001	TOTAL PERSONNEL COST	54,208,453
032083407000010	SALARY & WAGES - GENERAL	19,292,383
032083407000011	BASIC SALARY	19,292,383
032083407000020	BENEFITS AND ALLOWANCES - GENERAL	30,285,910
032083407000021	REGULAR ALLOWANCES	28,212,847
032083407000022	NON-REGULAR ALLOWANCES	2,073,063
032083407000030	SOCIAL CONTRIBUTION	4,630,160
032083407000031	NHIS	1,929,238
032083407000032	PENSION	2,700,922
032083407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,073,952
	OVERHEADS	16,970,912
	MEAL SUBSIDY	19,103,040
	TOTAL CAPITAL PROJECT	132,243,653
032083410000000	ONGOING PROJECTS (OTHERS)	70,500,000
032083410010000	PERIMETER FENCING (10,500M)	15,000,000
032083410020000	COMPLETION OG TWO BLOWN CLASSROOMS	10,000,000
032083410030000	COMPLETION & REHABILITATION OF FEMALE HOSTELS	10,000,000
032083410040000	REHABILITATION OF BURNT MALE HOSTELS	5,500,000
032083410050000	REHABILITATION OF 7 NOS OF 2 BEDROOM TWIN FLATS	30,000,000
032083420000000	NEW PROJECTS (OTHERS)	61,743,653
032083420010000	PURCHASE OF 250KVA GENERATOR	12,000,000
032083420020000	CONSTRUCTION OF MULTI-PURPOSE SCHOOL HALL	25,000,000
032083420030000	CONSTRUCTION 8 NOS STUDENTS V.I.P TOILETS	8,000,000
032083420040000	PURCHASE OF MOTOR VEHICLE (26SEATER BUS)	10,000,000
032083420050000	PURCHASE OF DUPLICATING & PHOTOCOPYING MACHINE	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032083420060000	PURCHASE OF KITCHEN EQUIPMENT	1,500,000
032083420070000	CONSTRUCTION OF GUIDANCE & COUNSELLING CLINIC	2,243,653
0320835	FGC IJANIKIN	
	TOTAL ALLOCATION:	396,222,681
Classification No.	EXPENDITURE ITEMS	
032083507000001	TOTAL PERSONNEL COST	240,739,922
032083507000010	SALARY & WAGES - GENERAL	86,257,701
032083507000011	BASIC SALARY	86,257,701
032083507000020	BENEFITS AND ALLOWANCES - GENERAL	133,654,239
032083507000021	REGULAR ALLOWANCES	133,484,239
032083507000022	NON-REGULAR ALLOWANCES	170,000
032083507000030	SOCIAL CONTRIBUTION	20,827,982
032083507000031	NHIS	8,625,770
032083507000032	PENSION	12,202,212
032083507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,501,459
	OVERHEADS	26,981,287
	MEAL SUBSIDY	73,520,172
	TOTAL CAPITAL PROJECT	54,981,300
032083510000000	ONGOING PROJECTS (OTHERS)	26,500,000
032083510010000	MULTIPURPOSE HALL	20,000,000
032083510020000	1 BLOCK OF 4 CLASSROOMS	2,500,000
032083510030000	CONSTRUCTION OF WATER SYSTEM	4,000,000
032083520000000	NEW PROJECTS (OTHERS)	28,481,300
032083520010000	GENERATOR 250KVA	3,500,000
032083520020000	PURCHASE OF 33/11 TRANSFORMER AND 2.5 MBA STEP DOWN	3,800,000
032083520030000	PROVISION OF KITCHEN EQUIPMENT	2,000,000
032083520040000	ADDITIONAL 1 BLOCK OF GIRLS HOSTEL	13,000,000
032083520050000	AGRIC SCIENCE LABORATORY	2,500,000
032083520060000	REHABILITATION OF DINING HALL	2,500,000
032083520070000	ADDITIONAL 10 TOILETS FOR STAFF AND STUDENTS	1,181,300
0320836	FGC MINNA	
	TOTAL ALLOCATION:	303,193,745
Classification No.	EXPENDITURE ITEMS	
032083607000001	TOTAL PERSONNEL COST	138,086,812
032083607000010	SALARY & WAGES - GENERAL	49,991,593
032083607000011	BASIC SALARY	49,991,593
032083607000020	BENEFITS AND ALLOWANCES - GENERAL	76,082,963
032083607000021	REGULAR ALLOWANCES	73,989,416
032083607000022	NON-REGULAR ALLOWANCES	2,093,546
032083607000030	SOCIAL CONTRIBUTION	12,012,257
032083607000031	NHIS	4,999,159
032083607000032	PENSION	7,013,097
032083607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,526,893
	OVERHEADS	28,196,893
	MEAL SUBSIDY	66,330,000
	TOTAL CAPITAL PROJECT	70,580,040

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
03208361000000	ONGOING PROJECTS (OTHERS)	63,812,500
032083610010000	COMPLETION OF DINING HALL / KITCHEN	28,000,000
032083610020000	COMPLETION OF 1 NO OF 6 CLASSROOM	8,000,000
032083610030000	COMPLETION OF SCHOOL CLINIC	6,000,000
032083610040000	REHABILITATION OF 31 NOS OF STAFF QUARTERS	9,000,000
032083610060000	REHABILITATION OF STREET LIGHT WITHIN THE COLLEGE	7,812,500
032083610080000	PERIMETER WALL FENCING (200METRES)	5,000,000
03208362000000	NEW PROJECTS (OTHERS)	6,767,540
032083620010000	CONSTRUCTION OF SPORT COMPLEX AND INDOOR GAMES	6,767,540
0320836	KING'S COLLEGE	
	TOTAL ALLOCATION:	484,539,138
Classification No.	EXPENDITURE ITEMS	
032083607000001	TOTAL PERSONNEL COST	304,416,515
032083607000010	SALARY & WAGES - GENERAL	107,751,202
032083607000011	BASIC SALARY	107,751,202
032083607000020	BENEFITS AND ALLOWANCES - GENERAL	170,620,098
032083607000021	REGULAR ALLOWANCES	167,477,209
032083607000022	NON-REGULAR ALLOWANCES	3,142,889
032083607000030	SOCIAL CONTRIBUTION	26,045,214
032083607000031	NHIS	10,775,120
032083607000032	PENSION	15,270,094
032083607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,791,199
	OVERHEADS	35,837,199
	MEAL SUBSIDY	72,954,000
	TOTAL CAPITAL PROJECT	71,331,425
03208361000000	ONGOING PROJECTS (OTHERS)	35,000,000
032083610010000	CONSTRUCTION OF 2 NOS OF HIGHRISE HOSTEL BUILDINGS AT ANNEX	35,000,000
03208362000000	NEW PROJECTS (OTHERS)	36,331,425
032083620010000	RENOVATION OF 2 NOS LECTURE THEATRES AT BOTH CAMPUSES	7,000,000
032083620020000	GENERAL REHABILITATION OF CLASSROOMS AND OFFICE BLOCKS	8,000,000
032083620030000	GENERAL REHABILITATION OF 3 ADMIN BLOCKS AND 2 ASSEMBLY HALL	6,000,000
032083620040000	PROVISION OF SPORTS FACILITIES AND EQUIPMENTS	3,000,000
032083620050000	3 PHOTOCOPYING MACHINES AND 2 CYCLOSIZING	3,000,000
032083620060000	PROCUREMENT 10 COOKING POTS AND 30 UTENSILS AND 10 SERVING PLATES	2,000,000
032083620070000	PURCHASE OF 2 NOS OF 30 SEATER COASTER BUSES FOR 2 CAMPUSES	7,331,425
0320838	SULEJA ACADEMY	
	TOTAL ALLOCATION:	418,361,188
Classification No.	EXPENDITURE ITEMS	
032083807000001	TOTAL PERSONNEL COST	120,857,788
032083807000010	SALARY & WAGES - GENERAL	43,395,165
032083807000011	BASIC SALARY	43,395,165
032083807000020	BENEFITS AND ALLOWANCES - GENERAL	67,029,070

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032083807000021	REGULAR ALLOWANCES	64,537,628
032083807000022	NON-REGULAR ALLOWANCES	2,491,442
032083807000030	SOCIAL CONTRIBUTION	10,433,553
032083807000031	NHIS	4,339,517
032083807000032	PENSION	6,094,036
032083807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,399,203
	OVERHEADS	80,396,483
	MEAL SUBSIDY	52,002,720
	TOTAL CAPITAL PROJECT	165,104,197
032083820000000	NEW PROJECTS (OTHERS)	165,104,197
032083820010000	RENOVATION OF LABORATORIES	40,000,000
032083820020000	BUILDING OF ADMINSTRATIVE BLOCK	31,104,197
032083820030000	ACQUIRING A 28-SEATER BUS	15,000,000
032083820040000	DRILLING OF TWO NOS. MOTORIZED BOREHOLES	16,000,000
032083820050000	BUILDING OF STANDARD STAFF ROOM	6,000,000
032083820060000	PURCHASE OF TRACTOR	12,000,000
032083820070000	BUILDING OF 2 BLOCKS OF THREE CLASSROOMS EACH	5,000,000
032083820110000	PERIMETER FENCING	40,000,000
0320839	F.S.C. SOKOTO	
	TOTAL ALLOCATION:	197,108,472
Classification No.	EXPENDITURE ITEMS	
032083907000001	TOTAL PERSONNEL COST	63,995,481
032083907000010	SALARY & WAGES - GENERAL	23,254,664
032083907000011	BASIC SALARY	23,254,664
032083907000020	BENEFITS AND ALLOWANCES - GENERAL	35,167,391
032083907000021	REGULAR ALLOWANCES	33,522,545
032083907000022	NON-REGULAR ALLOWANCES	1,644,846
032083907000030	SOCIAL CONTRIBUTION	5,573,426
032083907000031	NHIS	2,325,466
032083907000032	PENSION	3,247,960
032083907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,592,808
	OVERHEADS	17,956,408
	MEAL SUBSIDY	71,636,400
	TOTAL CAPITAL PROJECT	43,520,184
032083910000000	ONGOING PROJECTS (OTHERS)	27,720,184
032083910010000	PERIMETER WALL FENCING OF THE COLLEGE 2000M	15,000,000
032083910020000	COMPLETE REHABILITATION OF DELAPIDATED ASSEMBLY HALL	7,000,000
032083910030000	COMPLETE REHABILITATION OF DELAPIDATED CLINIC	5,720,184
032083920000000	NEW PROJECTS (OTHERS)	15,800,000
032083920010000	DRILLING OF BOREHOLE WITH OVERHEAD TANK, GENERATOR AND WATER RECTICULATION AND REPLACEMENT OF RUSTY WATER PIPES	10,800,000
032083920020000	CONSTRUCTION OF KITCHEN AND STORE	5,000,000
0320840	FGGC NEW BUSA	
	TOTAL ALLOCATION:	178,795,000
Classification No.	EXPENDITURE ITEMS	
032084007000001	TOTAL PERSONNEL COST	80,662,101

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032084007000010	SALARY & WAGES - GENERAL	28,993,185
032084007000011	BASIC SALARY	28,993,185
032084007000020	BENEFITS AND ALLOWANCES - GENERAL	44,711,568
032084007000021	REGULAR ALLOWANCES	42,380,156
032084007000022	NON-REGULAR ALLOWANCES	2,331,412
032084007000030	SOCIAL CONTRIBUTION	6,957,348
032084007000031	NHIS	2,899,319
032084007000032	PENSION	4,058,029
032084007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	47,960,459
	OVERHEADS	16,732,295
	MEAL SUBSIDY	31,228,164
	TOTAL CAPITAL PROJECT	50,172,440
032084010000000	ONGOING PROJECTS (OTHERS)	37,700,000
032084010010000	PERIMETER FENCING 4 KM	10,000,000
032084010020000	REHABILITATION OF 30 NOS OF TOILETS IN CLASSROOM BLOCKS	1,500,000
032084010030000	RENOVATION OF 6 NOS OF CLASSROOMS	2,000,000
032084010040000	ROAD CONSTRUCTION AND DRAINAGE 4 KM	3,000,000
032084010050000	REHABILITATION OF INTRODUCTORY TECHNOLOGY LAB AND BUSINESS WORKSHOP	1,000,000
032084010060000	COMPLETION OF 10 ABANDONED STAFF HOUSES	10,000,000
032084010070000	PROVISION OF 25 NOS STREET LIGHTS	1,200,000
032084010080000	REHABILITATION OF 8 STAFF HOUSES	3,000,000
032084010090000	RE-CONSTRUCTION OF SPORTS ARENA	6,000,000
032084020000000	NEW PROJECTS (OTHERS)	12,472,440
032084020010000	PROVISION OF WATER RETICULATION 1000METERS	2,500,000
032084020020000	EQUIPPING OF SCHOOL CLINIC WITH 20 EQUIPMENTS	1,000,000
032084020030000	FURNISHING OF PRINCIPAL AND VPS' HOUSES	1,000,000
032084020040000	CONSTRUCTION OF 1 EACH OF MUSIC AND LANGUAGE LAB	3,000,000
032084020050000	CONSTRUCTION OF 1 NO OF GUIDANCE & COUNSELLING CENTRE	2,000,000
032084020060000	PURCHASE OF 20 NOS OF TYPEWRITERS	1,200,000
032084020070000	PURCHASE OF 1 NO PREPOT DUPLICATING MACHINE	1,772,440
0320841	FGGC SHAGAMU	
	TOTAL ALLOCATION:	266,154,513
Classification No.	EXPENDITURE ITEMS	
032084107000001	TOTAL PERSONNEL COST	143,984,644
032084107000010	SALARY & WAGES - GENERAL	51,902,835
032084107000011	BASIC SALARY	51,902,835
032084107000020	BENEFITS AND ALLOWANCES - GENERAL	79,585,614
032084107000021	REGULAR ALLOWANCES	78,411,915
032084107000022	NON-REGULAR ALLOWANCES	1,173,699
032084107000030	SOCIAL CONTRIBUTION	12,496,195
032084107000031	NHIS	5,190,284
032084107000032	PENSION	7,305,912
032084107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,702,680
	OVERHEADS	20,911,536

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	MEAL SUBSIDY	64,791,144
	TOTAL CAPITAL PROJECT	36,467,189
03208411000000	ONGOING PROJECTS (OTHERS)	9,000,000
032084110010000	1 NO. 4 BEDROOM BUNGALOW	3,500,000
032084110030000	NEW STAFF ROOM COMPLEX	3,000,000
032084110040000	LABORATORY	1,000,000
032084110050000	LABORATORY	1,500,000
03208412000000	NEW PROJECTS (OTHERS)	27,467,189
032084120060000	STREET LIGHT	24,467,189
032084120080000	EXAM HALL	3,000,000
0320842	FGGC AKURE	
	TOTAL ALLOCATION:	280,670,652
Classification No.	EXPENDITURE ITEMS	
032084207000001	TOTAL PERSONNEL COST	132,958,249
032084207000010	SALARY & WAGES - GENERAL	46,822,864
032084207000011	BASIC SALARY	46,822,864
032084207000020	BENEFITS AND ALLOWANCES - GENERAL	74,854,881
032084207000021	REGULAR ALLOWANCES	70,937,708
032084207000022	NON-REGULAR ALLOWANCES	3,917,173
032084207000030	SOCIAL CONTRIBUTION	11,280,504
032084207000031	NHIS	4,682,286
032084207000032	PENSION	6,598,218
032084207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,812,561
	OVERHEADS	29,892,001
	MEAL SUBSIDY	41,920,560
	TOTAL CAPITAL PROJECT	75,899,842
032084210000000	ONGOING PROJECTS (OTHERS)	41,000,000
032084210010000	PERIMETER BLOCK WALL FENCE	10,000,000
032084210020000	RENOVATING 3 BLOCKS OF 18 CLASSROOMS	3,000,000
032084210030000	COMPLETING AND FURNISHING OF ABANDONED LIBRARY BUILDING	5,000,000
032084210040000	REHABILITATING OF 8 STAFF QUARTERS	4,000,000
032084210050000	REHABILITATING OF DINING HALL & KITCHEN	15,000,000
032084210060000	COMPLETING ABANDONED INTRO-TECH BUILDING	4,000,000
032084220000000	NEW PROJECTS (OTHERS)	34,899,842
032084220010000	ASSEMBLY HALL	10,000,000
032084220020000	1 NO 30 SEATER COASTER BUS	6,000,000
032084220030000	RETICULATING OF WATER TO HOSTELS & STAFF QUARTERS	3,000,000
032084220040000	PURCHASE OF 30 NEW TYPEWRITERS	600,000
032084220050000	CONSTRUCTING GEOGRAPHICAL GARDEN	1,299,842
032084220060000	PURCHASE OF 6 NO COOKERS	400,000
032084220070000	PURCHASE OF 504 PEUGEOT SALON CAR	3,500,000
032084220080000	1 NO WATER TANKER	8,000,000
032084220100000	PURCHASE OF GESTNER DIGITAL DUPLICATOR WITH INTERFACE	1,500,000
032084220140000	PURCHASE OF 4 DEEP FREEZER	600,000
0320844	FGGC IPETUMODU	
	TOTAL ALLOCATION:	217,529,395

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
032084407000001	TOTAL PERSONNEL COST	91,681,928
032084407000010	SALARY & WAGES - GENERAL	32,715,725
032084407000011	BASIC SALARY	32,715,725
032084407000020	BENEFITS AND ALLOWANCES - GENERAL	51,074,307
032084407000021	REGULAR ALLOWANCES	50,136,414
032084407000022	NON-REGULAR ALLOWANCES	937,893
032084407000030	SOCIAL CONTRIBUTION	7,891,897
032084407000031	NHIS	3,271,573
032084407000032	PENSION	4,620,324
032084407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	59,236,739
	OVERHEADS	20,632,679
	MEAL SUBSIDY	38,604,060
	TOTAL CAPITAL PROJECT	66,610,727
032084410000000	ONGOING PROJECTS (OTHERS)	13,110,727
032084410010000	COMPLETION OF MULTIPURPOSE HALL AND ASSEMBLY HALL	12,000,000
032084410020000	COMPLETION OF DINING HALL EXTENSION	1,110,727
032084420000000	NEW PROJECTS (OTHERS)	53,500,000
032084420010000	PERIMETER FENCING 60 HECTRES OF LAND	15,000,000
032084420020000	CONSTRUCTION OF 10 NOS. ADDITIONAL TOILETS & BATHROOM EACH IN 5 DORMS	4,000,000
032084420030000	REHABILITATION OF 5 DORMITORIES	16,500,000
032084420040000	PROVISION OF LAWN MOWER / TRACTOR	10,000,000
032084420050000	SINKING OF 3 ADDITIONAL BOREHOLES	8,000,000
0320845	FGGC OYO	
	TOTAL ALLOCATION:	276,738,779
Classification No.	EXPENDITURE ITEMS	
032084507000001	TOTAL PERSONNEL COST	153,589,987
032084507000010	SALARY & WAGES - GENERAL	55,680,969
032084507000011	BASIC SALARY	55,680,969
032084507000020	BENEFITS AND ALLOWANCES - GENERAL	84,523,621
032084507000021	REGULAR ALLOWANCES	82,910,835
032084507000022	NON-REGULAR ALLOWANCES	1,612,786
032084507000030	SOCIAL CONTRIBUTION	13,385,398
032084507000031	NHIS	5,568,097
032084507000032	PENSION	7,817,301
032084507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,229,180
	OVERHEADS	20,573,600
	MEAL SUBSIDY	37,655,580
	TOTAL CAPITAL PROJECT	64,919,611
032084510000000	ONGOING PROJECTS (OTHERS)	33,500,000
032084510000000		
032084510010000	250 KVA GENERATOR	7,000,000
032084510020000	TOTAL ROAD NETWORK, DRAINAGE AND TARRING	20,000,000
032084510030000	30 SEATER TOYOTA BUS	6,500,000
032084520000000	NEW PROJECTS (OTHERS)	31,419,611
032084520010000	INSTALLATION OF STREET LIGHT ALL OVER THE COMPOUND	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032084520020000	PERIMETER FENCING	5,000,000
032084520030000	PICK UP VAN FOR UTILITY	4,000,000
032084520050000	SPORTS ARENA WITH BASKET BALL,HAND BALL,VOLLEY BALL & LAWN TENNIS COURTS	2,419,611
320150	FGGC UMUAHIA	
	TOTAL ALLOCATION:	279,033,902
Classification No.	EXPENDITURE ITEMS	
032083607000001	TOTAL PERSONNEL COST	108,123,826
032083607000010	SALARY & WAGES - GENERAL	38,515,607
032083607000011	BASIC SALARY	38,515,607
032083607000020	BENEFITS AND ALLOWANCES - GENERAL	60,334,109
032083607000021	REGULAR ALLOWANCES	58,015,955
032083607000022	NON-REGULAR ALLOWANCES	2,318,154
032083607000030	SOCIAL CONTRIBUTION	9,274,110
032083607000031	NHIS	3,851,561
032083607000032	PENSION	5,422,549
032083607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,171,840
	OVERHEADS	25,883,600
	MEAL SUBSIDY	48,288,240
	TOTAL CAPITAL PROJECT	96,738,236
032083610000000	ONGOING PROJECTS (OTHERS)	10,000,000
032083610010000	CONSTRUCTION OF ASSEMBLY/EXAMS HALL	10,000,000
032083620000000	NEW PROJECTS (OTHERS)	86,738,236
032083620010000	INSTALLATION OF 300KVA TRANSFORMER	3,500,000
032083620020000	CONSTRUCTION OF 36NOS 2 BLOCKS V.I.P TOILETS AND BATHROOMS	5,400,000
032083620030000	PURCHASE OF 28 SEATER COASTER BUS	7,800,000
032083620040000	REHABILITATION OF PRINCIPALS QUARTERS	3,500,000
032083620050000	1 BLOCK OF 6(3) BED ROOM FLAT	8,000,000
032083620060000	CONSTRUCTION OF 1NO MODERN KITCHEN AND DINING	24,000,000
032083620070000	EXTENSION OF ADMIN /BURSARY BLOCKS	4,500,000
032083620080000	CONSTRUCTION OF LABORATORY 4 UNITS	5,000,000
032083620090000	CONSTRUCTION OF MODERN LIBRARY COMPLEX	7,000,000
032083620100000	CONSTRUCTION OF 1NO GIRLS HOSTEL.	7,000,000
032083620110000	CONSTRUCTION OF MATRONS QUARTERS	3,000,000
032083620120000	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGES 300M.	8,038,236
0320847	FGGC BWARI	
	TOTAL ALLOCATION:	248,143,602
Classification No.	EXPENDITURE ITEMS	
032084707000001	TOTAL PERSONNEL COST	132,767,394
032084707000010	SALARY & WAGES - GENERAL	48,296,958
032084707000011	BASIC SALARY	48,296,958
032084707000020	BENEFITS AND ALLOWANCES - GENERAL	73,006,290
032084707000021	REGULAR ALLOWANCES	70,149,030
032084707000022	NON-REGULAR ALLOWANCES	2,857,260
032084707000030	SOCIAL CONTRIBUTION	11,464,146
032084707000031	NHIS	4,829,696
032084707000032	PENSION	6,634,451

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032084707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,103,851
	OVERHEADS	25,693,051
	MEAL SUBSIDY	50,410,800
	TOTAL CAPITAL PROJECT	39,272,357
032084710000000	ONGOING PROJECTS (OTHERS)	39,272,357
032084710010000	MULTI - PURPOSE HALL	20,000,000
032084710020000	SPORTS PAVILLION	10,000,000
032084710030000	KITCHEN AND DINING HALL	9,272,357
0320848	FGGC IKOT-OBIO-ITONG	
	TOTAL ALLOCATION:	275,280,035
Classification No.	EXPENDITURE ITEMS	
032084807000001	TOTAL PERSONNEL COST	81,651,507
032084807000010	SALARY & WAGES - GENERAL	30,380,066
032084807000011	BASIC SALARY	30,380,066
032084807000020	BENEFITS AND ALLOWANCES - GENERAL	44,003,346
032084807000021	REGULAR ALLOWANCES	43,024,665
032084807000022	NON-REGULAR ALLOWANCES	978,682
032084807000030	SOCIAL CONTRIBUTION	7,268,095
032084807000031	NHIS	3,038,007
032084807000032	PENSION	4,230,088
032084807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,840,574
	OVERHEADS	24,282,566
	MEAL SUBSIDY	55,558,008
	TOTAL CAPITAL PROJECT	113,787,953
032084810000000	ONGOING PROJECTS (OTHERS)	5,000,000
032084810010000	PERIMETER FENCING	5,000,000
032084820000000	NEW PROJECTS (OTHERS)	108,787,953
032084820010000	CONSTRUCTION OF ADMIN. BLOCK	5,000,000
032084820020000	CONSTRUCTION OF ASSEMBLY HALL	7,500,000
032084820030000	PROCUREMENT OF 300 KV GENERATOR	5,000,000
032084820040000	REHABILITATION OF CLASSROOMS	5,000,000
032084820050000	CONSTRUTION OF BATHROOMS AND TOILETS	5,500,000
032084820060000	PROCURMENT OF 40 SEATER BUS (TOYOTA)	12,000,000
032084820070000	CONSTRUCTION OF SCIENCE BLOCK (8 UNITS)	5,000,000
032084820080000	504 STATION WAGON	3,000,000
032084820100000	PROCUREMENT OF SCIENTIFIC EQUIPMENT	5,000,000
032084820110000	MEDICAL EQUIPMENT	6,000,000
032084820120000	HOME ECONOMICS LAB	1,500,000
032084820130000	TRACTOR	5,000,000
032084820140000	LITOGRAPH	9,000,000
032084820150000	TARRING OF COLLEGE ROADS	10,000,000
032084820160000	CONSTRUCTION OF EXAM HALL	12,000,000
032084820170000	LECTURE THEATRE	12,287,953
0320849	FGGC BAUCHI	
	TOTAL ALLOCATION:	232,557,889
Classification No.	EXPENDITURE ITEMS	
032084907000001	TOTAL PERSONNEL COST	104,495,387

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032084907000010	SALARY & WAGES - GENERAL	38,472,290
032084907000011	BASIC SALARY	38,472,290
032084907000020	BENEFITS AND ALLOWANCES - GENERAL	56,809,860
032084907000021	REGULAR ALLOWANCES	55,235,843
032084907000022	NON-REGULAR ALLOWANCES	1,574,016
032084907000030	SOCIAL CONTRIBUTION	9,213,238
032084907000031	NHIS	3,847,229
032084907000032	PENSION	5,366,009
032084907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,562,087
	OVERHEADS	20,551,151
	MEAL SUBSIDY	53,010,936
	TOTAL CAPITAL PROJECT	54,500,414
032084910000000	ONGOING PROJECTS (OTHERS)	18,000,000
032084910010000	PERIMETER WALL FENCING	10,000,000
032084910020000	COMPLETION OF 1 UNIT STUDENT HOSTEL	8,000,000
032084920000000	NEW PROJECTS (OTHERS)	36,500,414
032084920010000	RENOVATION OF 6 NOS OF STUDENT HOSTELS	6,000,000
032084920020000	CONSTRUCTION OF MULTI PURPOSE ASSEMBLY HALL	23,000,000
032084920030000	RENOVATION OF 7NOS OF LABORATORIES	7,500,414
0320850	FGGC MONGUNO	
	TOTAL ALLOCATION:	172,828,969
Classification No.	EXPENDITURE ITEMS	
032085007000001	TOTAL PERSONNEL COST	72,653,732
032085007000010	SALARY & WAGES - GENERAL	27,586,587
032085007000011	BASIC SALARY	27,586,587
032085007000020	BENEFITS AND ALLOWANCES - GENERAL	38,497,362
032085007000021	REGULAR ALLOWANCES	37,322,782
032085007000022	NON-REGULAR ALLOWANCES	1,174,580
032085007000030	SOCIAL CONTRIBUTION	6,569,783
032085007000031	NHIS	2,758,659
032085007000032	PENSION	3,811,124
032085007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,086,637
	OVERHEADS	15,339,817
	MEAL SUBSIDY	36,746,820
	TOTAL CAPITAL PROJECT	48,088,601
032085010000000	ONGOING PROJECTS (OTHERS)	23,000,000
032085010010000	RENOVATION/EXPANSION OF DINING HALL/KITCHEN	6,000,000
032085010020000	COMPLETION OF 2 NOS. CLASSROOM BLOCKS	5,000,000
032085010030000	PROCUREMENT OF 200 STUDENTS TWIN DESKS	2,000,000
032085010040000	PURCHASE OF LAB EQUIPMENT	3,000,000
032085010050000	RENOVATION AND WALLING OF PRINCIPAL'S HOUSE	1,000,000
032085010060000	FURNISHING AND EQUIPING OF LIBRARY	3,000,000
032085010070000	PURCHASE OF 250 DOUBLE BUNK BEDS.	3,000,000
032085020000000	NEW PROJECTS (OTHERS)	25,088,601
032085020010000	PROCUREMENT OF PICK-UP VAN	2,500,000
032085020020000	PURCHASE OF 10 FIRE EXTINGUISHERS	500,000
032085020030000	REHABILITATION OF HOSTEL BLOCKS 4 NOS.	3,500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032085020040000	CONSTRUCTION OF BOREHOLE,OVERHEAD TANK & WATER RESERVOIR.	10,000,000
032085020050000	PERIMETER FENCING OF THE COLLEGE	7,000,000
032085020060000	SPORT PITCHES AND FACILITIES	1,588,601
0320851	FGGC CALABAR	
	TOTAL ALLOCATION:	232,635,188
Classification No.	EXPENDITURE ITEMS	
032085107000001	TOTAL PERSONNEL COST	106,650,834
032085107000010	SALARY & WAGES - GENERAL	39,198,180
032085107000011	BASIC SALARY	39,198,180
032085107000020	BENEFITS AND ALLOWANCES - GENERAL	58,051,267
032085107000021	REGULAR ALLOWANCES	56,944,248
032085107000022	NON-REGULAR ALLOWANCES	1,107,019
032085107000030	SOCIAL CONTRIBUTION	9,401,387
032085107000031	NHIS	3,919,818
032085107000032	PENSION	5,481,569
032085107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,307,567
	OVERHEADS	18,508,207
	MEAL SUBSIDY	65,799,360
	TOTAL CAPITAL PROJECT	41,676,787
032085110000000	ONGOING PROJECTS (OTHERS)	41,676,787
032085110010000	COMPLETION OF 200M PERIMETER WALL FENCE	10,000,000
032085110020000	REHABILITATION OF CHEMISTRY/INTERSCIENCE/AGRIC.SCIENCE BLOCK	6,000,000
032085110030000	REHABILITATION OF FRENCH/MATHS/SS3 F BLOCK	6,000,000
032085110040000	REHABILITATION OF HOME MANAGEMENT BLOCK	3,000,000
032085110050000	REHABILITATION OF FINE ART/MUSIC BLOCK	3,000,000
032085110060000	COMPLETION OF THE COLLEGE LIBRARY	6,838,394
032085110070000	COMPLETION OF THE COLLEGE DINING HALL	6,838,394
0320852	FGGC IBUSA	
	TOTAL ALLOCATION:	253,991,694
Classification No.	EXPENDITURE ITEMS	
032085207000001	TOTAL PERSONNEL COST	104,232,808
032085207000010	SALARY & WAGES - GENERAL	37,491,570
032085207000011	BASIC SALARY	37,491,570
032085207000020	BENEFITS AND ALLOWANCES - GENERAL	57,734,734
032085207000021	REGULAR ALLOWANCES	55,440,132
032085207000022	NON-REGULAR ALLOWANCES	2,294,603
032085207000030	SOCIAL CONTRIBUTION	9,006,503
032085207000031	NHIS	3,749,157
032085207000032	PENSION	5,257,346
032085207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,809,741
	OVERHEADS	21,052,141
	MEAL SUBSIDY	47,757,600
	TOTAL CAPITAL PROJECT	80,949,145
032085210000000	ONGOING PROJECTS (OTHERS)	18,000,000
032085210010000	ASSEMBLY /EXAM HALL-1 NO.	18,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032085210000000		
032085220000000	NEW PROJECTS (OTHERS)	62,949,145
032085220010000	EROSION CONTROL. CONSTRUCTION OF ROADS AND DRAINAGES	15,000,000
032085220020000	MOTOR VEHICLE:1 NO. STATION WAGON PEUGEOT, 1 NO. PICK-UP VAN	6,000,000
032085220030000	OFFICE EQUIPMENT:AIR CONDITIONERS, FIRE RESISTANT CABINETS,FANS ETC.	3,000,000
032085220040000	STAFF QUARTERS-2 BLOCKS OF SIX FLATS OF 3 BED ROOMS EACH	10,000,000
032085220050000	MODERN DORMITORIES FOR GIRLS-2 BLOCKS	10,000,000
032085220060000	ONE SCIENCE BLOCK OF 4 UNITS	4,000,000
032085220070000	CONSTRUCTION OF INTRO-TECH WORKSHOP-1 NO.	2,000,000
032085220080000	SUPPLY OF TECHNOLOGICAL EQUIPMENT	2,949,145
032085220090000	ADMINISTRATIVE BLOCK-1 NO.	10,000,000
0320853	FGGC BENIN	
	TOTAL ALLOCATION:	264,020,593
Classification No.	EXPENDITURE ITEMS	
032085307000001	TOTAL PERSONNEL COST	122,243,244
032085307000010	SALARY & WAGES - GENERAL	43,622,434
032085307000011	BASIC SALARY	43,622,434
032085307000020	BENEFITS AND ALLOWANCES - GENERAL	68,103,468
032085307000021	REGULAR ALLOWANCES	66,355,673
032085307000022	NON-REGULAR ALLOWANCES	1,747,796
032085307000030	SOCIAL CONTRIBUTION	10,517,342
032085307000031	NHIS	4,362,243
032085307000032	PENSION	6,155,099
032085307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	62,831,896
	OVERHEADS	19,054,096
	MEAL SUBSIDY	43,777,800
	TOTAL CAPITAL PROJECT	78,945,453
032085310000000	ONGOING PROJECTS (OTHERS)	68,500,000
032085310010000	KITCHEN/DINING HALL COMPLEX	3,000,000
032085310020000	LIBRARY COMPLEX	40,000,000
032085310030000	PERIMETER FENCE	10,000,000
032085310040000	ADMINISTRATIVE BLOCK	5,000,000
032085310050000	TOILETS	1,000,000
032085310060000	FURNITURE	3,500,000
032085310070000	SECURITY POSTS/TOLIETS	1,000,000
032085310080000	STAFF COMMON ROOM AND FURNITURE	5,000,000
032085320000000	NEW PROJECTS (OTHERS)	10,445,453
032085320010000	ROAD, DRAINAGE AND STEET LIGHTING	4,000,000
032085320020000	BORE HOLE	6,445,453
0320854	FGGC IBILLO	
	TOTAL ALLOCATION:	258,694,656
Classification No.	EXPENDITURE ITEMS	
032085407000001	TOTAL PERSONNEL COST	88,697,579
032085407000010	SALARY & WAGES - GENERAL	31,987,476

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032085407000011	BASIC SALARY	31,987,476
032085407000020	BENEFITS AND ALLOWANCES - GENERAL	49,016,224
032085407000021	REGULAR ALLOWANCES	47,684,101
032085407000022	NON-REGULAR ALLOWANCES	1,332,123
032085407000030	SOCIAL CONTRIBUTION	7,693,878
032085407000031	NHIS	3,198,748
032085407000032	PENSION	4,495,131
032085407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	32,944,564
	OVERHEADS	11,718,964
	MEAL SUBSIDY	21,225,600
	TOTAL CAPITAL PROJECT	137,052,513
032085410000000	ONGOING PROJECTS (OTHERS)	9,000,000
032085410010000	COMPLETION OF 1 NO BLOCK OF 6 CLASSROOMS	8,000,000
032085410020000	COMPLETION OF P.T.F ABANDONED STREET LIGHTING	1,000,000
032085420000000	NEW PROJECTS (OTHERS)	128,052,513
032085420010000	NEW 1 BLOCK OF 6 CLASSROOMS	10,000,000
032085420020000	TARRING OF ACCESS ROAD FROM GATE TO ADMIN BLOCK	3,000,000
032085420030000	1 NO BLOCK OF BOYS HOSTEL	15,000,000
032085420040000	1 NO BLOCK OF GIRLS HOSTEL	15,000,000
032085420050000	PERIMETER FENCE (BLOCK WALL)	20,000,000
032085420060000	CONSTRUCTION OF EXAM HALL	21,000,000
032085420070000	ONE HOME ECONS LABORATORY	2,000,000
032085420080000	PURCHASE OF ONE GIANT PLANT	5,000,000
032085420090000	CONSTRUCTION OF COLLEGE LIBRARY	10,000,000
032085420100000	1 DINING HALL/KITCHEN COMPLEX	27,052,513
0320855	FGGC ENUGU	
	TOTAL ALLOCATION:	361,601,337
Classification No.	EXPENDITURE ITEMS	
032085507000001	TOTAL PERSONNEL COST	203,245,070
032085507000010	SALARY & WAGES - GENERAL	73,400,022
032085507000011	BASIC SALARY	73,400,022
032085507000020	BENEFITS AND ALLOWANCES - GENERAL	112,174,242
032085507000021	REGULAR ALLOWANCES	110,111,353
032085507000022	NON-REGULAR ALLOWANCES	2,062,889
032085507000030	SOCIAL CONTRIBUTION	17,670,806
032085507000031	NHIS	7,340,002
032085507000032	PENSION	10,330,804
032085507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	121,889,078
	OVERHEADS	35,660,078
	MEAL SUBSIDY	86,229,000
	TOTAL CAPITAL PROJECT	36,467,189
032085510000000	ONGOING PROJECTS (OTHERS)	20,000,000
032085510010000	RENOVATION OF CLASSROOMS	10,000,000
032085510020000	REHABILITATION OF ACCESS ROADS	5,000,000
032085510030000	RENOVATION OF LABORATORIES	5,000,000
032085520000000	NEW PROJECTS (OTHERS)	16,467,189
032085520010000	PURCHASE OF WATER TANKER	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032085520040000	FENCING OF GIRL'S HOSTEL	4,467,189
0320856	FGGC LEJJA	
	TOTAL ALLOCATION:	251,208,666
Classification No.	EXPENDITURE ITEMS	
032085607000001	TOTAL PERSONNEL COST	81,338,697
032085607000010	SALARY & WAGES - GENERAL	28,711,910
032085607000011	BASIC SALARY	28,711,910
032085607000020	BENEFITS AND ALLOWANCES - GENERAL	45,716,041
032085607000021	REGULAR ALLOWANCES	43,137,096
032085607000022	NON-REGULAR ALLOWANCES	2,578,946
032085607000030	SOCIAL CONTRIBUTION	6,910,745
032085607000031	NHIS	2,871,191
032085607000032	PENSION	4,039,554
032085607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	65,678,000
	OVERHEADS	20,573,600
	MEAL SUBSIDY	45,104,400
	TOTAL CAPITAL PROJECT	104,191,969
032085610000000	ONGOING PROJECTS (OTHERS)	52,000,000
032085610010000	PERIMETER FENCING OF THE ENTIRE COLLEGE 100METERS.	10,000,000
032085610020000	PRINCIPALS HOUSE (4 BEDROOM BUNGALOW) VICE- PRINCIPALS (3 BEDROOMS).	12,000,000
032085610030000	1 HOSTEL.	15,000,000
032085610040000	6 CLASSROOM BLOCKS.	15,000,000
032085645000000	MDGs NEW F/DRG PROJECTS	52,191,969
032085645010000	CONSTRUCTION OF 1 ASSEMBLY HALL.	15,000,000
032085645020000	CONSTRUCTION OF 1 KITCHEN 1 DINING.	15,000,000
032085645030000	COMPLETE REHABILITATION OF DELAPIDATED STRUCTURES AND RE-ROOFING OF EXISTING BUILDINGS. (A) 5 HOSTELS (HOUSING 1500 STUDENTS) (B) 6 BUILDINGS OF 5 CLASSROOMS EACH.	3,500,000
032085645040000	ACCESS ROAD WITH DRAINAGE (5METERS).	6,191,969
032085645050000	ACCESS ROADS TO LEJJA FROM NSUKKA AND FROM OHODO TO LEJJA (100METERS).	5,000,000
032085645060000	SINKING OF 1 BOREHOLE.	7,500,000
0320857	FGGC OWERRI	
	TOTAL ALLOCATION:	352,375,601
Classification No.	EXPENDITURE ITEMS	
032085707000001	TOTAL PERSONNEL COST	166,846,573
032085707000010	SALARY & WAGES - GENERAL	59,528,447
032085707000011	BASIC SALARY	59,528,447
032085707000020	BENEFITS AND ALLOWANCES - GENERAL	92,963,274
032085707000021	REGULAR ALLOWANCES	90,586,040
032085707000022	NON-REGULAR ALLOWANCES	2,377,234
032085707000030	SOCIAL CONTRIBUTION	14,354,852
032085707000031	NHIS	5,952,845
032085707000032	PENSION	8,402,007
032085707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,129,843

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	OVERHEADS	36,965,367
	MEAL SUBSIDY	62,164,476
	TOTAL CAPITAL PROJECT	86,399,186
03208571000000	ONGOING PROJECTS (OTHERS)	37,500,000
032085710010000	COMPLETION,EQUIPMENT OF ADMIN BLOCK.	10,000,000
032085710020000	ASSEMBLY HALL.	15,000,000
032085710030000	CHEMICALS, EQUIPMENTS AND SPECIMEN FOR CHEMISTRY, PHYSICS, BIOLOGY AND INTEGRATED SCIENCE LABORATORIES.	1,500,000
032085710040000	RENOVATION AND EXTENSION OF 3NOS SCIENCE BLOCK.	2,000,000
032085710050000	COMPLETION OF 3NOS BLOCKS OF 6 CLASSROOMS EACH.	5,000,000
032085710060000	RE-ROOFING AND RE-FLOORING OF 40NOS DORMITORIES.	2,000,000
032085710070000	RE-ROOFING AND RE-FLOORING OF CLASSROOMS.	2,000,000
03208572000000	NEW PROJECTS (OTHERS)	48,899,186
032085720030000	SPORT EQUIPMENT.	1,500,000
032085720040000	1NO WATER TANKER.	11,000,000
032085720050000	1NO 504 SALOON CAR.	3,000,000
032085720060000	FENCING AND RENOVATION OF NEW EXTENSION SITE 500M.	25,000,000
032085720090000	RE-ROOFING, RENOVATION, FURNISHING OF 8NOS HOUSE MISTRESS QUARTERS .	3,500,000
032085720100000	CLINIC EXTENSION, RENOVATION, DRUGS AND EQUIPMENT.	2,500,000
032085720110000	1NO COASTER BUS.	2,399,186
0320858	FGGC KAZAURE	
	TOTAL ALLOCATION:	177,147,117
Classification No.	EXPENDITURE ITEMS	
032085807000001	TOTAL PERSONNEL COST	73,597,821
032085807000010	SALARY & WAGES - GENERAL	26,783,937
032085807000011	BASIC SALARY	26,783,937
032085807000020	BENEFITS AND ALLOWANCES - GENERAL	40,402,628
032085807000021	REGULAR ALLOWANCES	38,150,028
032085807000022	NON-REGULAR ALLOWANCES	2,252,601
032085807000030	SOCIAL CONTRIBUTION	6,411,256
032085807000031	NHIS	2,678,394
032085807000032	PENSION	3,732,862
032085807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	59,147,488
	OVERHEADS	19,349,488
	MEAL SUBSIDY	39,798,000
	TOTAL CAPITAL PROJECT	44,401,808
032085810000000	ONGOING PROJECTS (OTHERS)	10,000,000
032085810010000	PROVISION OF 2000METERS PERIMETER FENCE.	10,000,000
032085820000000	NEW PROJECTS (OTHERS)	34,401,808
032085820010000	PROVISION OF 250KVA GENERATOR.	8,500,000
032085820020000	RENOVATION AND FURNISHING OF HOME ECONOMICS LAB.	2,000,000
032085820030000	SUPPLY OF 30 OLYMPIA TYPEWRITERS AND 3 IBM TYPEWRITERS.	2,000,000
032085820040000	RENOVATION OF DINING HALL AND KITCHEN.	6,400,000
032085820050000	PROVISION OF 1NO PEUGEOT SALOON CAR.	3,500,000
032085820060000	PROVISION OF 30SEATER BUS TOYOTA.	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032085820070000	CONSTRUCTION OF BLOCK OF 6 CLASSROOMS.	6,001,808
0320815	FGC KIYAWA	
	TOTAL ALLOCATION:	195,308,143
Classification No.	EXPENDITURE ITEMS	
032081507000001	TOTAL PERSONNEL COST	70,544,913
032081507000010	SALARY & WAGES - GENERAL	23,727,051
032081507000011	BASIC SALARY	23,727,051
032081507000020	BENEFITS AND ALLOWANCES - GENERAL	37,740,582
032081507000021	REGULAR ALLOWANCES	35,804,818
032081507000022	NON-REGULAR ALLOWANCES	1,935,764
032081507000030	SOCIAL CONTRIBUTION	9,077,280
032081507000031	NHIS	2,465,671
032081507000032	PENSION	6,611,609
032081507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	59,442,880
	OVERHEADS	19,644,880
	MEAL SUBSIDY	39,798,000
	TOTAL CAPITAL PROJECT	65,320,350
032081510000000	ONGOING PROJECTS (OTHERS)	15,000,000
032081510010000	PERIMETER FENCING	15,000,000
032081520000000	NEW PROJECTS (OTHERS)	50,320,350
032081520010000	MULTI-PURPOSE HALL	18,000,000
032081520020000	DINING HALL	10,000,000
032081520030000	OFFICIAL CAR (WAGON)	5,000,000
032081520040000	ACCESS ROAD NET WORK	3,000,000
032081520050000	STREET LIGHTS	2,000,000
032081520060000	MEDICAL EQUIPMENT	1,500,000
032081520070000	ADMINISTRATIVE BLOCK	8,820,350
032081520090000	STANDARD SICK BAY	2,000,000
0320817	FGC MINJIBIR	
	TOTAL ALLOCATION:	326,793,424
Classification No.	EXPENDITURE ITEMS	
032081707000001	TOTAL PERSONNEL COST	76,350,362
032081707000010	SALARY & WAGES - GENERAL	27,882,645
032081707000011	BASIC SALARY	27,882,645
032081707000020	BENEFITS AND ALLOWANCES - GENERAL	41,787,069
032081707000021	REGULAR ALLOWANCES	40,555,680
032081707000022	NON-REGULAR ALLOWANCES	1,231,389
032081707000030	SOCIAL CONTRIBUTION	6,680,648
032081707000031	NHIS	2,788,265
032081707000032	PENSION	3,892,383
032081707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	61,294,565
	OVERHEADS	20,116,901
	MEAL SUBSIDY	41,177,664
	TOTAL CAPITAL PROJECT	189,148,497
032081710000000	ONGOING PROJECTS (OTHERS)	40,000,000
032081710010000	RENOVATION OF 12 BLOCKS HOSTELS	10,000,000
032081710020000	LAB EQUIPMENT & REN OF LAB	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
03208172000000	NEW PROJECTS (OTHERS)	149,148,497
032081720010000	PERIMETER WALL FENCING	40,000,000
032081720020000	FURNITURES - 500 BEDS	7,000,000
032081720030000	CONST. OF TOILET IN THE SCH. AREA	12,000,000
032081720040000	CONST. OF 6 CLASSROOMS	30,000,000
032081720050000	SPORTS PAVILLION	3,000,000
032081720060000	BOREHOLE	5,000,000
032081720070000	GENERATING PLANT	5,000,000
032081720080000	CONSTRUCTION OF 6 BLOCKS OF HOSTELS	35,000,000
032081720090000	CONST. OF GUIDANCE & COUNSELLING UNIT	4,148,497
032081720110000	600 SET OF STUDENT DESK	8,000,000
0320861	FGGC KABBA	
	TOTAL ALLOCATION:	222,766,129
Classification No.	EXPENDITURE ITEMS	
032086107000001	TOTAL PERSONNEL COST	63,034,520
032086107000010	SALARY & WAGES - GENERAL	22,474,462
032086107000011	BASIC SALARY	22,474,462
032086107000020	BENEFITS AND ALLOWANCES - GENERAL	35,149,822
032086107000021	REGULAR ALLOWANCES	33,809,572
032086107000022	NON-REGULAR ALLOWANCES	1,340,250
032086107000030	SOCIAL CONTRIBUTION	5,410,236
032086107000031	NHIS	2,247,446
032086107000032	PENSION	3,162,790
032086107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	39,510,107
	OVERHEADS	13,110,767
	MEAL SUBSIDY	26,399,340
	TOTAL CAPITAL PROJECT	120,221,502
032086110000000	ONGOING PROJECTS (OTHERS)	28,600,000
032086110010000	PERIMETER FENCING	24,600,000
032086110020000	REHAB OF 3 BUILDINGS OF 4 CLASSROOMS EACH	4,000,000
032086120000000	NEW PROJECTS (OTHERS)	91,621,502
032086120010000	ADMIN BLOCK CONSTRUCTION	12,000,000
032086120020000	PURCHASE OF 2NOS. PHOTOCOPIER AND 1NO. DUPLICATING MACHINE	5,000,000
032086120030000	CONSTRUCTION OF SPORT COMPLEX AND PAVILLION	15,000,000
032086120040000	LIBRARY COMPLEX/EQUIP	10,000,000
032086120050000	PURCHASE OF 200 NOS SINGLE TABLES AND CHAIRS FOR EXAM HALL	1,000,000
032086120060000	PURCHASE OF 30 NOS TABLES AND CHAIRS	500,000
032086120070000	STREET LIGHT	48,121,502
0320862	FGGC OMU-ARAN	
	TOTAL ALLOCATION:	255,265,019
Classification No.	EXPENDITURE ITEMS	
032086207000001	TOTAL PERSONNEL COST	74,119,913
032086207000010	SALARY & WAGES - GENERAL	26,923,938
032086207000011	BASIC SALARY	26,923,938
032086207000020	BENEFITS AND ALLOWANCES - GENERAL	40,731,568
032086207000021	REGULAR ALLOWANCES	39,684,547

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032086207000022	NON-REGULAR ALLOWANCES	1,047,022
032086207000030	SOCIAL CONTRIBUTION	6,464,407
032086207000031	NHIS	2,692,394
032086207000032	PENSION	3,772,013
032086207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	59,320,650
	OVERHEADS	22,175,850
	MEAL SUBSIDY	37,144,800
	TOTAL CAPITAL PROJECT	121,824,456
032086210000000	ONGOING PROJECTS (OTHERS)	23,824,456
032086210010000	ON GOING MULTI-PURPOSE HALL(I.E DINNING HALL, KITCHEN, STORE)	19,824,456
032086210020000	REHABILITATION AND PROCUREMENT OF RECREATIONAL FACILITIES	4,000,000
032086220000000	NEW PROJECTS (OTHERS)	98,000,000
032086220010000	CONSTRUCTION OF 3 TWIN BLOCK OF HOSTELS	25,000,000
032086220020000	1NO OF ASSEMBLY HALL	18,000,000
032086220030000	3 NO OF SCIENCE (CHEMISTRY, PHYSICS AND BIOLOGY) LABS AND EQUIPMENT	15,000,000
032086220040000	1 NO OF G&C BLOCK	8,000,000
032086220050000	1 NO OF STAFFROOM BLOCK	10,000,000
032086220060000	1 NO OF 30 SEATER BUS	7,000,000
032086220070000	WATER RETICULATION TO SCHOOL TOILETS	1,500,000
032086220080000	1 NO BLOCK OF LANGUAGE ARTS AND MUSIC STUDIO	12,500,000
032086220090000	DRAINAGE	500,000
032086220100000	1 GESTERNER DIGITAL DUPLICATOR WITH INTERFACE	500,000
0320863	FGGC ILORIN	
	TOTAL ALLOCATION:	273,445,572
Classification No.	EXPENDITURE ITEMS	
032086307000001	TOTAL PERSONNEL COST	126,491,372
032086307000010	SALARY & WAGES - GENERAL	44,920,678
032086307000011	BASIC SALARY	44,920,678
032086307000020	BENEFITS AND ALLOWANCES - GENERAL	70,742,502
032086307000021	REGULAR ALLOWANCES	68,662,793
032086307000022	NON-REGULAR ALLOWANCES	2,079,709
032086307000030	SOCIAL CONTRIBUTION	10,828,192
032086307000031	NHIS	4,492,068
032086307000032	PENSION	6,336,124
032086307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	63,038,197
	OVERHEADS	24,009,625
	MEAL SUBSIDY	39,028,572
	TOTAL CAPITAL PROJECT	83,916,003
032086310000000	ONGOING PROJECTS (OTHERS)	44,500,000
032086310010000	FENCING OF GIRLS' HOSTEL	4,500,000
032086310020000	RENOVATION OF 5NO BOYS AND 5 NO GIRLS HOSTELS	15,000,000
032086310030000	RENOVATION OF ONE SCIENCE LAB	5,000,000
032086310040000	COMPLETION OF ASSEMBLY HALL	4,000,000
032086310050000	COMPLETION OF COLLEGE LIBRARY	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032086310060000	COMPLETION OF PERIMETRE FENCING	5,000,000
032086310070000	RENOVATION OF DINING HALL	4,000,000
032086320000000	NEW PROJECTS (OTHERS)	39,416,003
0320860320010000	500KVA/415 TRANSFORMER	4,501,740
0320860320020000	8NO TOILET FOR HOSTEL AND 4 NO TOILET CLASSROOMS. EACH BLOCK TO HAVE SIX SQUIRTY W.C	4,214,263
0320860320030000	RENOVATION OF CLASSROOM BLOCKS JSS 2 AND 3 AND SS 3	5,500,000
0320860320040000	BURGLARY PROOF FOR BOYS HOSTEL	1,500,000
0320860320050000	30 SEATER BUS	4,500,000
0320860320060000	PICK UP	6,000,000
0320860320070000	2 NO DUPLICATING MACHINE	1,200,000
0320860320080000	CONSTRUCTION OF SPORT PAVILLION TO ACCOMMODATE 2000 SPECTATORS	8,000,000
0320860320090000	CONSTRUCTION OF BATHROOM FOR BOYS AND GIRLS 7 NOS FOR BOYS, 7 NOS FOR GIRLS	4,000,000
0320864	FGGC BAKORI	
	TOTAL ALLOCATION:	208,356,423
Classification No.	EXPENDITURE ITEMS	
032086407000001	TOTAL PERSONNEL COST	98,605,328
032086407000010	SALARY & WAGES - GENERAL	36,526,720
032086407000011	BASIC SALARY	36,526,720
032086407000020	BENEFITS AND ALLOWANCES - GENERAL	53,339,897
032086407000021	REGULAR ALLOWANCES	51,835,904
032086407000022	NON-REGULAR ALLOWANCES	1,503,993
032086407000030	SOCIAL CONTRIBUTION	8,738,712
032086407000031	NHIS	3,652,672
032086407000032	PENSION	5,086,040
032086407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,212,453
	OVERHEADS	16,414,453
	MEAL SUBSIDY	39,798,000
	TOTAL CAPITAL PROJECT	53,538,642
032086420000000	NEW PROJECTS (OTHERS)	53,538,642
032086420010000	RENOVATION OF 4 BLOCKS OF STUDENTS HOSTELS	14,000,000
032086420020000	RENOVATION OF 5 BLOCKS OF CLASSROOMS	10,000,000
032086420030000	CONSTRUCTION OF 20 NO TOILETS FOR STUDENTS	15,000,000
032086420040000	RENOVATION OF 40 NO STAFF QUARTERS	11,738,642
032086420050000	RENOVATION OF 2 NO LABS FOR HOME ECONS & MST.	2,500,000
032086420060000	PURCHASE OF 40 NO FIRE EXTINGUISHERS	300,000
0320865	FGGC GWANDU	
	TOTAL ALLOCATION:	153,970,045
Classification No.	EXPENDITURE ITEMS	
032086507000001	TOTAL PERSONNEL COST	49,898,745
032086507000010	SALARY & WAGES - GENERAL	18,441,528
032086507000011	BASIC SALARY	18,441,528
032086507000020	BENEFITS AND ALLOWANCES - GENERAL	27,047,444
032086507000021	REGULAR ALLOWANCES	26,063,801
032086507000022	NON-REGULAR ALLOWANCES	983,643

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032086507000030	SOCIAL CONTRIBUTION	4,409,773
032086507000031	NHIS	1,844,153
032086507000032	PENSION	2,565,620
032086507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,305,671
	OVERHEADS	31,548,071
	MEAL SUBSIDY	47,757,600
	TOTAL CAPITAL PROJECT	24,765,629
032086510000000	ONGOING PROJECTS (OTHERS)	8,365,629
032086510010000	CONSTR OF PERIMETER WALL FENCING	1,865,629
032086510020000	COMPLETION OF ABANDONED SCIENCE LAB	4,000,000
032086510030000	COMPLETION OF ABANDONED LABORATORY 2	2,500,000
032086520000000	NEW PROJECTS (OTHERS)	16,400,000
032086520010000	PURCHASE OF A PHOTOCOPIER MACHINE	2,500,000
032086520020000	FURNISHING OF HOME ECONS LAB	500,000
032086520030000	EQUIP. OF HOME ECONS LAB--GAS COOKER 12, DEEP FREEZERS 4, REFRIGERATOR 4, 20 PACK OF SEWING & KNITTING MACH.	3,000,000
032086520040000	FURNISHING & EQUIPPING OF INTRO-TECH LAB	1,200,000
032086520050000	SUPPLY OF CLASSROOM FURNITURES	2,000,000
032086520060000	RENOV. OF KITCHEN STORE & DINING HALL COMPLEX	3,000,000
032086520070000	PROC. OF 250 MATTRESS, 250 DOUBLE DECKER BEDS	5,500,000
032086520080000	DINING HALL TABLES-32 DINING HALL BENCH-64	1,200,000
0320866	FGGC BIDA	
	TOTAL ALLOCATION:	216,411,686
Classification No.	EXPENDITURE ITEMS	
032086607000001	TOTAL PERSONNEL COST	74,550,485
032086607000010	SALARY & WAGES - GENERAL	27,204,291
032086607000011	BASIC SALARY	27,204,291
032086607000020	BENEFITS AND ALLOWANCES - GENERAL	40,830,834
032086607000021	REGULAR ALLOWANCES	39,051,059
032086607000022	NON-REGULAR ALLOWANCES	1,779,775
032086607000030	SOCIAL CONTRIBUTION	6,515,360
032086607000031	NHIS	2,720,429
032086607000032	PENSION	3,794,931
032086607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,489,167
	OVERHEADS	16,650,767
	MEAL SUBSIDY	31,838,400
	TOTAL CAPITAL PROJECT	93,372,034
032086610000000	ONGOING PROJECTS (OTHERS)	81,000,000
032086610010000	FURNISHING OF DINNING HALL COMPLEX	5,000,000
032086610020000	FURNISHING OF NEW HOME ECONS LAB	4,000,000
032086610030000	FURNISHING OF SCIENCE LAB COMPLEX	9,000,000
032086610040000	PERIMETER FENCING	11,000,000
032086610050000	RENOVATION OF STUDENTS HOSTEL	5,000,000
032086610060000	COMPLETION OF MATRON'S QUARTERS (ABADONED)	7,000,000
032086610070000	CONSTRUCTON OF VIP TOILETS 35NOS FOR STUDENTS	4,500,000
032086610080000	TOYOTA BUS 30 SEATER	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032086610090000	PROVISION OF PICK UP VAN	4,500,000
032086610100000	CONSTRUCTION OF ASSEMBLY HALL	20,000,000
032086610110000	PROVISION OF TRACTOR	5,000,000
032086620000000	NEW PROJECTS (OTHERS)	12,372,034
032086620010000	PROVISION IF INTERNAL ACCESS ROADS WITH DRAINAGE	5,000,000
032086620020000	GENERAL RENOVATION OF THE STAFF QUARTERS	2,372,034
032086620030000	DRILLING OF BOREHOLE WITH OVERHEAD TANK, UNDERGROUND TANK, 4 WATER RECTICULATION AND GENERATOR	5,000,000
0320867	FGGC LANGTANG	
	TOTAL ALLOCATION:	288,061,822
Classification No.	EXPENDITURE ITEMS	
032086707000001	TOTAL PERSONNEL COST	88,065,784
032086707000010	SALARY & WAGES - GENERAL	32,146,543
032086707000011	BASIC SALARY	32,146,543
032086707000020	BENEFITS AND ALLOWANCES - GENERAL	48,222,661
032086707000021	REGULAR ALLOWANCES	45,946,624
032086707000022	NON-REGULAR ALLOWANCES	2,276,037
032086707000030	SOCIAL CONTRIBUTION	7,696,580
032086707000031	NHIS	3,214,654
032086707000032	PENSION	4,481,926
032086707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	67,351,646
	OVERHEADS	22,512,566
	MEAL SUBSIDY	44,839,080
	TOTAL CAPITAL PROJECT	132,644,391
032086710000000	ONGOING PROJECTS (OTHERS)	67,000,000
032086710010000	REHABILITATION OF TWIN BLOCKS OF HOSTELS	15,000,000
032086710020000	REHABILITATION OF 18 NOS BLOCK OF 2 CLASSROOMS EACH	40,000,000
032086710030000	REHABILITATION OF ABANDONED VOCATIONAL WORKSHOP COMPLEX	12,000,000
032086720000000	NEW PROJECTS (OTHERS)	65,644,391
032086720000000		
032086720010000	250 KVA GENERATOR	6,000,000
032086720020000	CONSTRUCTION OF 2 NOS HOSTEL BLOCKS	30,000,000
032086720030000	CONSTRUCTION OF SCIENCE BLOCK	5,000,000
032086720050000	CONSTRUCTION OF MULTI PURPOSE HALL	15,000,000
032086720060000	CONSTRUCTION OF SPORTS PAVILLION	8,000,000
032086720070000	CONSTRUCTION OF STUDENT COMMON ROOM	1,644,391
0320868	FGGC ABULOMA	
	TOTAL ALLOCATION:	306,877,273
Classification No.	EXPENDITURE ITEMS	
032086807000001	TOTAL PERSONNEL COST	152,570,610
032086807000010	SALARY & WAGES - GENERAL	55,146,537
032086807000011	BASIC SALARY	55,146,537
032086807000020	BENEFITS AND ALLOWANCES - GENERAL	84,183,700
032086807000021	REGULAR ALLOWANCES	80,940,115
032086807000022	NON-REGULAR ALLOWANCES	3,243,584
032086807000030	SOCIAL CONTRIBUTION	13,240,373

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032086807000031	NHIS	5,514,654
032086807000032	PENSION	7,725,720
032086807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,761,948
	OVERHEADS	24,687,848
	MEAL SUBSIDY	51,074,100
	TOTAL CAPITAL PROJECT	78,544,715
032086810000000	ONGOING PROJECTS (OTHERS)	58,544,715
032086810010000	20 UNCOMPLETED STAFF QUARTERS	42,000,000
032086810020000	RENOVATION OF 10 CLASSROOM BLOCKS	16,544,715
032086820000000	NEW PROJECTS (OTHERS)	20,000,000
032086820020000	CONSTRUCTION OF ONE LIBRARY COMPLEX	20,000,000
0320869	FGGC GUSAU	
	TOTAL ALLOCATION:	171,791,461
Classification No.	EXPENDITURE ITEMS	
032086907000001	TOTAL PERSONNEL COST	64,305,569
032086907000010	SALARY & WAGES - GENERAL	23,710,047
032086907000011	BASIC SALARY	23,710,047
032086907000020	BENEFITS AND ALLOWANCES - GENERAL	34,928,177
032086907000021	REGULAR ALLOWANCES	33,483,736
032086907000022	NON-REGULAR ALLOWANCES	1,444,440
032086907000030	SOCIAL CONTRIBUTION	5,667,346
032086907000031	NHIS	2,371,005
032086907000032	PENSION	3,296,341
032086907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,271,532
	OVERHEADS	16,473,532
	MEAL SUBSIDY	39,798,000
	TOTAL CAPITAL PROJECT	51,214,360
032086910000000	ONGOING PROJECTS (OTHERS)	19,600,000
032086910010000	ON-GOING RENOVATION OF DINING HALL	5,600,000
032086910020000	COMPLETION OF STUDENT'S HOSTEL (ABANDONED)	7,000,000
032086910030000	RENOVATION OF CLASSROOMS AND LABORATORIES	5,000,000
032086910040000	RENOVATION OF VOCATIONAL COMPLEX	2,000,000
032086920000000	NEW PROJECTS (OTHERS)	31,614,360
032086920020000	CONSTRUCTION OF 3 NOS. BOREHOLES	6,000,000
032086920030000	12 NOS.V.I.P TOILETS	12,000,000
032086920040000	PROVISION OF SCIENCE EQUIPMENT	3,000,000
032086920050000	PROVISION OF HOME MANAGEMENT EQUIPMENT	1,500,000
032086920070000	FIRE PROOF CABINET (6 NOS.)	1,800,000
032086920080000	CABINET DRAWERS (12 NOS.)	314,360
032086920130000	CONSTRUCTION OF PRINCIPAL'S HOUSE	7,000,000
0320870	FGGC JALINGO	
	TOTAL ALLOCATION:	161,302,193
Classification No.	EXPENDITURE ITEMS	
032087007000001	TOTAL PERSONNEL COST	63,283,867
032087007000010	SALARY & WAGES - GENERAL	22,707,305
032087007000011	BASIC SALARY	22,707,305
032087007000020	BENEFITS AND ALLOWANCES - GENERAL	35,133,769

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032087007000021	REGULAR ALLOWANCES	32,959,860
032087007000022	NON-REGULAR ALLOWANCES	2,173,909
032087007000030	SOCIAL CONTRIBUTION	5,442,794
032087007000031	NHIS	2,270,731
032087007000032	PENSION	3,172,063
032087007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,734,893
	OVERHEADS	18,243,293
	MEAL SUBSIDY	34,491,600
	TOTAL CAPITAL PROJECT	45,283,433
032087010000000	ONGOING PROJECTS (OTHERS)	8,000,000
032087010010000	PERIMETER FENCE 1000METRES.	8,000,000
032087020000000	NEW PROJECTS (OTHERS)	37,283,433
032087020010000	1 PICK UP VAN.	4,500,000
032087020020000	CONSTRUCTION OF 2000M ROADS AND DRAINAGES.	3,000,000
032087020030000	CONSTRUCTION OF 1 ADMINISTRATIVE BLOCK.	10,000,000
032087020040000	WATER TANKER 1	2,000,000
032087020050000	CONSTRUCTION OF G&C CLINIC 1 BLOCK.	3,000,000
032087020060000	CONSTRUCTION OF A LIBRARY COMPLEX.	10,000,000
032087020070000	CONSTRUCTION OF 1 SICK BAY.	3,000,000
032087020080000	CONSTRUCTION OF 1 HOME ECONS BLOCK.	1,783,433
0320871	FGGC WUKARI	
	TOTAL ALLOCATION:	264,496,935
Classification No.	EXPENDITURE ITEMS	
032087107000001	TOTAL PERSONNEL COST	116,950,104
032087107000010	SALARY & WAGES - GENERAL	41,424,022
032087107000011	BASIC SALARY	41,424,022
032087107000020	BENEFITS AND ALLOWANCES - GENERAL	65,574,450
032087107000021	REGULAR ALLOWANCES	61,291,971
032087107000022	NON-REGULAR ALLOWANCES	4,282,480
032087107000030	SOCIAL CONTRIBUTION	9,951,631
032087107000031	NHIS	4,142,402
032087107000032	PENSION	5,809,229
032087107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,971,272
	OVERHEADS	17,033,600
	MEAL SUBSIDY	56,937,672
	TOTAL CAPITAL PROJECT	73,575,559
032087120000000	NEW PROJECTS (OTHERS)	73,575,559
032087120010000	ONE 504 SALON CAR	4,200,000
032087120020000	PURCHASE OF DOUBLE BUNK BEDS	8,000,000
032087120030000	RENOVATION OF 12 DORMITORIES	5,400,000
032087120040000	REHABILITATION AND ROOFING OF LIBRARY COMPLEX	2,500,000
032087120050000	PROVISION OF BIOLOGY SCIENCE EQUIPMENT & CHEMICALS	7,500,000
032087120060000	PROVISION OF 1 NO FUNCTIONAL BOREHOLE	6,500,000
032087120070000	RENOVATION OF 12 NOS CLASSROOMS	4,200,000
032087120080000	RENOVATION OF 10 NOS OF STAFF QUARTERS	4,500,000
032087120090000	RENOVATION OF 1 NO OF DINING HALL/KITCHEN	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032087120100000	PROVISION OF 1000 NOS STUDENT DESK	3,500,000
032087120110000	ONE COASTER BUS	7,500,000
032087120120000	PROVISION OF HOME ECONOMICS EQUIPMENT	8,000,000
032087120130000	RENOVATION OF PHYSICS, CHEMISTRY AND BIOLOGY LAB	1,500,000
032087120140000	PROVISION OF CHEMICALS IN THE PHYSICS AND CHEMISTRY LAB	6,500,000
032087120150000	ERECTION OF PERIMETER FENCING ROUND THE COLLEGE	1,275,559
0320872	FGGC EFON ALAYE	
	TOTAL ALLOCATION:	160,966,471
Classification No.	EXPENDITURE ITEMS	
032087207000001	TOTAL PERSONNEL COST	47,912,197
032087207000010	SALARY & WAGES - GENERAL	17,069,661
032087207000011	BASIC SALARY	17,069,661
032087207000020	BENEFITS AND ALLOWANCES - GENERAL	26,738,669
032087207000021	REGULAR ALLOWANCES	25,331,914
032087207000022	NON-REGULAR ALLOWANCES	1,406,755
032087207000030	SOCIAL CONTRIBUTION	4,103,868
032087207000031	NHIS	1,706,966
032087207000032	PENSION	2,396,901
032087207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,835,418
	OVERHEADS	13,919,986
	MEAL SUBSIDY	21,915,432
	TOTAL CAPITAL PROJECT	77,218,856
032087210000000	ONGOING PROJECTS (OTHERS)	29,045,730
032087210010000	COMPLETION OF DINING HALL WITH 100 DINING TABLES & 200 BENCHES	7,000,000
032087210020000	COMPLETION OF 1 NO OF HOSTEL	5,698,585
032087210030000	PROCUREMENT OF 6 NOS OF COMPUTERS & HP PRINTER	1,700,000
032087210040000	COMPLETION OF TOILETS IN THE CLASSROOMS	935,758
032087210050000	GENERAL STREET LIGHTS & ELECTRIFICATION	740,822
032087210060000	INSTALLATION OF V-SAT ACCESS POINT, INTERNET CONNECTIVITY & SUBSCRIPTION OF 60 USERS	5,000,000
032087210070000	CONSTRUCTION & FENCING OF PRINCIPAL'S HOUSE	2,770,565
032087210080000	COMPLETION OF SPORTING PAVILION (FIELD, LINES & PLANTING OF GRASS)	5,200,000
032087220000000	NEW PROJECTS (OTHERS)	48,173,126
032087220010000	PROVISION OF 2 NOS OF BOREHOLES WITH STORAGE FACILITIES AND RETICULATION FOR HOSTELS & KITCHEN	4,500,000
032087220020000	CONSTRUCTION OF ONE STANDARD HOSTEL	4,000,000
032087220030000	PROVISION OF TOILETS IN THE HOSTEL AREAS	3,000,000
032087220040000	CONSTRUCTION OF 6 BLOCKS OF CLASSROOMS WITH CHAIRS & LOCKERS	6,000,000
032087220050000	CONSTRUCTION OF ONE SCIENCE LABORATORIES WITH EQUIPMENT	10,000,000
032087220060000	PERIMETER FENCING	5,000,000
032087220070000	CONSTRUCTION AND EQUIPPING OF ONE NO OF VOCATIONAL CENTRES	4,000,000
032087220080000	PURCHASE OF ONE PICK UP VAN	8,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032087220090000	PURCHASE OF ONE TRACTOR	3,673,126
0320873	FGGC EFON IMNRINGI	
	TOTAL ALLOCATION:	152,711,899
Classification No.	EXPENDITURE ITEMS	
032087307000001	TOTAL PERSONNEL COST	60,345,060
032087307000010	SALARY & WAGES - GENERAL	21,975,855
032087307000011	BASIC SALARY	21,975,855
032087307000020	BENEFITS AND ALLOWANCES - GENERAL	33,142,728
032087307000021	REGULAR ALLOWANCES	32,279,688
032087307000022	NON-REGULAR ALLOWANCES	863,041
032087307000030	SOCIAL CONTRIBUTION	5,226,477
032087307000031	NHIS	2,197,586
032087307000032	PENSION	3,028,892
032087307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	37,946,571
	OVERHEADS	10,220,631
	MEAL SUBSIDY	27,725,940
	TOTAL CAPITAL PROJECT	54,420,267
032087310000000	ONGOING PROJECTS (OTHERS)	20,500,000
032087310000000		
032087310010000	CONSTRUCTION OF ONE COURTYARD DORMITORY	20,500,000
032087320000000	NEW PROJECTS (OTHERS)	33,920,267
032087320010000	PERIMETER FENCING WITH GATE HOUSE	22,500,000
032087320020000	SANDFILLING OF COMPOUND AND CONSTRUCTION OF WALK WAY	4,000,000
032087320030000	CONSTRUCTION OF DRAINAGE WITHIN THE SCHOOL	1,500,000
032087320040000	CONSTRUCTION OF ONE BLOCK OF SIX CLASSROOM WITH TOILETS	5,920,267
0320874	FGGC EZZAMGBO ABAKALIKI	
	TOTAL ALLOCATION:	235,377,893
Classification No.	EXPENDITURE ITEMS	
032087407000001	TOTAL PERSONNEL COST	57,958,389
032087407000010	SALARY & WAGES - GENERAL	20,653,374
032087407000011	BASIC SALARY	20,653,374
032087407000020	BENEFITS AND ALLOWANCES - GENERAL	32,323,187
032087407000021	REGULAR ALLOWANCES	31,569,907
032087407000022	NON-REGULAR ALLOWANCES	753,279
032087407000030	SOCIAL CONTRIBUTION	4,981,828
032087407000031	NHIS	2,065,337
032087407000032	PENSION	2,916,491
032087407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,797,263
	OVERHEADS	12,860,271
	MEAL SUBSIDY	43,936,992
	TOTAL CAPITAL PROJECT	120,622,241
032087410000000	ONGOING PROJECTS (OTHERS)	30,000,000
032087410010000	STAFF QUARTERS	10,000,000
032087410020000	COMPLETION OF 2 DORMITORY BLOCKS	20,000,000
032087420000000	NEW PROJECTS (OTHERS)	90,622,241

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032087420010000	PERIMETER FENCING	12,000,000
032087420020000	CONSTRUCTION OF HALL FOR WAEC EXAMS	25,000,000
032087420030000	30 SEATER BUS	8,000,000
032087420040000	CONSTRUCTION OF SCIENCE LABS	5,500,000
032087420050000	HOME ECONOMICS LABORATORY	5,000,000
032087420060000	ASSEMBLY HALL	25,000,000
032087420070000	COLLEGE CLINIC	5,000,000
032087420080000	DINING & KITCHEN, DINING TABLES & CHAIRS	5,122,241
0320875	FGGC BAJOGA	
	TOTAL ALLOCATION:	189,722,681
Classification No.	EXPENDITURE ITEMS	
032087507000001	TOTAL PERSONNEL COST	57,863,392
032087507000010	SALARY & WAGES - GENERAL	21,904,552
032087507000011	BASIC SALARY	21,904,552
032087507000020	BENEFITS AND ALLOWANCES - GENERAL	30,779,173
032087507000021	REGULAR ALLOWANCES	30,779,173
032087507000022	NON-REGULAR ALLOWANCES	0
032087507000030	SOCIAL CONTRIBUTION	5,179,667
032087507000031	NHIS	2,190,455
032087507000032	PENSION	2,989,212
032087507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	46,902,761
	OVERHEADS	12,941,801
	MEAL SUBSIDY	33,960,960
	TOTAL CAPITAL PROJECT	84,956,528
032087520000000	NEW PROJECTS (OTHERS)	84,956,528
032087520010000	504 SALON CAR AND BUS OF 25 SEATERS	5,000,000
032087520020000	CONSTRUCTION OF MORE VIP PIT TOILETS	5,000,000
032087520030000	STAFF QUARTERS.2 BLOCKS OF 8 & 3 BD ROOMS EACH	28,956,528
032087520040000	SCHOOL LIBRARY AND EQUIPMENTS	9,000,000
032087520050000	BUILDING OF KITCHEN AND EXPANSION OF DINING ROOM	10,000,000
032087520060000	BUILDING OF STANDARD ASSEMBLY HALL	15,000,000
032087520070000	BUILDING OF STANDARD STAFF ROOM	7,000,000
032087520080000	COLLEGE BEFITTING STORE	5,000,000
0320876	FGGC ANKA	
	TOTAL ALLOCATION:	145,154,319
Classification No.	EXPENDITURE ITEMS	
032087607000001	TOTAL PERSONNEL COST	46,493,760
032087607000010	SALARY & WAGES - GENERAL	16,945,681
032087607000011	BASIC SALARY	16,945,681
032087607000020	BENEFITS AND ALLOWANCES - GENERAL	25,481,905
032087607000021	REGULAR ALLOWANCES	24,850,085
032087607000022	NON-REGULAR ALLOWANCES	631,820
032087607000030	SOCIAL CONTRIBUTION	4,066,174
032087607000031	NHIS	1,694,568
032087607000032	PENSION	2,371,606
032087607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	41,194,680
	OVERHEADS	6,703,080

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	MEAL SUBSIDY	34,491,600
	TOTAL CAPITAL PROJECT	57,465,878
032087610000000	ONGOING PROJECTS (OTHERS)	15,000,000
032087610010000	PERIMETER FENCING	5,000,000
032087610020000	CONSTRUCTION OF 1 STUDENT HOSTEL	10,000,000
032087620000000	NEW PROJECTS (OTHERS)	42,465,878
032087620010000	CONSTRUCTION OF KITCHEN	3,500,000
032087620020000	CONSTRUCTION OF DINNING HALL	9,000,000
032087620030000	CONSTRUCTION OF 1 NEW ADMIN BLOCK	4,200,000
032087620040000	CONSTRUCTION OF 1 BLOCK LIBRARY	3,000,000
032087620050000	CONSTRUCTION 1 TECHNICAL WORKSHOP	5,000,000
032087620060000	PURCHASE OF 30 SEATER BUS	10,000,000
032087620070000	REH OFF BOYS HOSTEL	2,000,000
032087620090000	CONTR OF 1 BLOCK OF CLINIC	5,765,878
0320877	FGGC ABAJI	
	TOTAL ALLOCATION:	281,545,812
Classification No.	EXPENDITURE ITEMS	
032087707000001	TOTAL PERSONNEL COST	91,446,721
032087707000010	SALARY & WAGES - GENERAL	32,870,287
032087707000011	BASIC SALARY	32,870,287
032087707000020	BENEFITS AND ALLOWANCES - GENERAL	50,670,345
032087707000021	REGULAR ALLOWANCES	49,238,756
032087707000022	NON-REGULAR ALLOWANCES	1,431,588
032087707000030	SOCIAL CONTRIBUTION	7,906,089
032087707000031	NHIS	3,287,029
032087707000032	PENSION	4,619,061
032087707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,840,672
	OVERHEADS	12,695,872
	MEAL SUBSIDY	37,144,800
	TOTAL CAPITAL PROJECT	140,258,419
032087710000000	ONGOING PROJECTS (OTHERS)	60,000,000
032087710010000	COMPLETION OF 3 NO ABANDONED CLASSROOM BLOCKS.	30,000,000
032087710020000	COMPLETION OF 1 NO ABANDONED ADMIN. BLOCK	15,000,000
032087710030000	UPGRADING EQUIPMENT, AND STOCKING OF LIBRARY	15,000,000
032087720000000	NEW PROJECTS (OTHERS)	80,258,419
032087720010000	CONSTRUCTION / DRILLING 2 NOS BOREHOLE UNDERGROUND TANK (30,000 LTRS) OVERHEAD TANK (20,000 LTRS) 2 NOS SUBMERSIVE PUMPS GENERATOR	16,000,000
032087720030000	CONSTRUCTION AND EQUIPMENT OF 1 BLK OF 3 CLASSROOMS FOR BIOLOGY SCIENCE LAB	6,000,000
032087720040000	CONSTRUCTION AND EQUIPMENT OF 1BLK OF 3 CLASSROOM FOR CHEMISTRY SCIENCE LAB	6,000,000
032087720050000	CONSTRUCTION AND EQUIPMENT OF ASSEMBLY HALL FOR 3500 STUDENTS	15,000,000
032087720070000	PRODUCE COMPREHENSIVE MASTER PLAN / LANDSCAPE COLLEGE PREMISES/ EROSION CONTROL	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032087720080000	CONSTRUCTION & EQUIPMENT OF 1 NO 4 BED ROOM PRINCIPAL QUARTER AND 5 NOS 3 BEDROOM SENIOR STAFF QTRS.	4,258,419
032087720090000	3 NOS STUDENTS HOSTEL	30,000,000
0320878	FGGC KEANA	
	TOTAL ALLOCATION:	150,130,676
Classification No.	EXPENDITURE ITEMS	
032087807000001	TOTAL PERSONNEL COST	65,935,054
032087807000010	SALARY & WAGES - GENERAL	23,977,677
032087807000011	BASIC SALARY	23,977,677
032087807000020	BENEFITS AND ALLOWANCES - GENERAL	36,190,809
032087807000021	REGULAR ALLOWANCES	35,947,776
032087807000022	NON-REGULAR ALLOWANCES	243,034
032087807000030	SOCIAL CONTRIBUTION	5,766,567
032087807000031	NHIS	2,397,768
032087807000032	PENSION	3,368,800
032087807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	50,533,601
	OVERHEADS	20,021,801
	MEAL SUBSIDY	30,511,800
	TOTAL CAPITAL PROJECT	33,662,021
032087820000000	NEW PROJECTS (OTHERS)	33,662,021
032087820010000	PURCHASE OF WATER AND PICK UP VAN	9,000,000
032087820020000	CONSTRUCTION OF BIOLOGY,CHEMISTRY & PHYSICS LABORATORY	8,000,000
032087820030000	2 NO KVA GENERATING SET	10,000,000
032087820040000	CONSTRUCTION OF 1 NO COLLEGE CLINIC	3,000,000
032087820080000	CONSTRUCTION OF 1 NO. LIBRARY COMPLEX	3,662,021
0320879	QUEEN'S COLLEGE LAGOS	
	TOTAL ALLOCATION:	442,715,027
Classification No.	EXPENDITURE ITEMS	
032087907000001	TOTAL PERSONNEL COST	290,888,391
032087907000010	SALARY & WAGES - GENERAL	104,185,467
032087907000011	BASIC SALARY	104,185,467
032087907000020	BENEFITS AND ALLOWANCES - GENERAL	161,585,279
032087907000021	REGULAR ALLOWANCES	158,427,628
032087907000022	NON-REGULAR ALLOWANCES	3,157,651
032087907000030	SOCIAL CONTRIBUTION	25,117,645
032087907000031	NHIS	10,418,547
032087907000032	PENSION	14,699,099
032087907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,495,211
	OVERHEADS	40,215,531
	MEAL SUBSIDY	40,279,680
	TOTAL CAPITAL PROJECT	71,331,425
032087910000000	ONGOING PROJECTS (OTHERS)	52,500,000
032087910010000	COMPLETION OF INTRO. TECH/LANG LABORATORIES	10,000,000
032087910020000	REHABILITATION OF HOSTELS	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032087910030000	REHABILITATION OF STAFF QUARTERS MHIGH RISE BUILDINGS/INSTALLATION OFLIFT	5,000,000
032087910040000	REHABILITATION OF GUIDANCE AND COUNSELLING/BOOKSHOP BUILDING	5,000,000
032087910050000	RAHABILITATION OF LECTURE THEATRES 2 NOS.	3,000,000
032087910060000	EXTENSION OF ASSEMBLY HALL. REROOFING AND FLOORING USE OF CERAMIC TILES	7,000,000
032087910070000	EXTENSION OF COLLEGE LIBRARY AND EQUIPING SAME	10,000,000
032087910080000	CONSTRUCTION OF COLD ROOM	2,000,000
032087910090000	REHABILITATION OF GAS BOILERS GAS PIPING AND BURNERS	2,000,000
032087910100000	WATER RETICULATION AND TREATMENT	2,500,000
032087920000000	NEW PROJECTS (OTHERS)	18,831,425
032087920010000	PURCHASE OF DINNING HALL/KITCHEN UTENSTILS	2,000,000
032087920020000	PURCHASE OF DRAWING TABLES AND CHAIRS FOR TECHNICAL DRAWING	1,000,000
032087920030000	PURCHASE OF HOME ECONS TABLES AND WORK BRENHES	2,331,425
032087920040000	PURCHASE OF BUNK BEDS AND MATRESSESS 200 NOS	2,000,000
032087920050000	PURCHASE OF 30 SEATER BUS	11,500,000
0320880	FGGC GBOKO	
	TOTAL ALLOCATION:	203,097,619
Classification No.	EXPENDITURE ITEMS	
032088007000001	TOTAL PERSONNEL COST	104,557,155
032088007000010	SALARY & WAGES - GENERAL	37,721,967
032088007000011	BASIC SALARY	37,721,967
032088007000020	BENEFITS AND ALLOWANCES - GENERAL	57,786,889
032088007000021	REGULAR ALLOWANCES	54,842,903
032088007000022	NON-REGULAR ALLOWANCES	2,943,986
032088007000030	SOCIAL CONTRIBUTION	9,048,299
032088007000031	NHIS	3,772,197
032088007000032	PENSION	5,276,102
032088007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	51,093,044
	OVERHEADS	18,803,600
	MEAL SUBSIDY	32,289,444
	TOTAL CAPITAL PROJECT	47,447,420
032088010000000	ONGOING PROJECTS (OTHERS)	47,447,420
032088010010000	ASSEMBLY HALL/LIBRARY COMPLEX	1,672,500
032088010020000	RENOVATN OF EXISTING DINING HALL	3,500,000
032088010030000	COMPLETION OF KITCHEN AND DINING HALL	10,000,000
032088010040000	RENOVATN OF CHEM, PHY, BIO & INTRO TECH LABS	1,200,000
032088010050000	SCIENCE EQUIPMENTS	1,000,000
032088010060000	RENOVATN OF EXISTING LIBRARY	1,500,000
032088010070000	RENOVATN OF FINE ART BLOCK	2,000,000
032088010080000	RENOVATN OF HOME ECONOMICS BLOCK	1,500,000
032088010090000	EQUIPPING OF THE LIBRARY E.G BOOKS, MAGAZINES AND FURNITURE	2,000,000
032088010100000	2 NOS ELECTRIC / MANUAL DUPLICATING MACHINE	2,500,000
032088010110000	500 EXAM TABLES AND CHAIRS	2,500,000
032088010120000	250 KVA GENERATING SET	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032088010130000	RENOVATN OF ACADEMIC STAFF ROOM BLOCK	3,500,000
032088010140000	REHAB OF ROADS & EROSION CONTROL	4,574,920
0320900	FTC OHANSO	
	TOTAL ALLOCATION:	262,211,193
Classification No.	EXPENDITURE ITEMS	
032090007000001	TOTAL PERSONNEL COST	77,637,674
032090007000010	SALARY & WAGES - GENERAL	28,059,154
032090007000011	BASIC SALARY	28,059,154
032090007000020	BENEFITS AND ALLOWANCES - GENERAL	42,843,624
032090007000021	REGULAR ALLOWANCES	41,201,870
032090007000022	NON-REGULAR ALLOWANCES	1,641,754
032090007000030	SOCIAL CONTRIBUTION	6,734,896
032090007000031	NHIS	2,805,915
032090007000032	PENSION	3,928,980
032090007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	29,006,895
	OVERHEADS	10,434,495
	MEAL SUBSIDY	18,572,400
	TOTAL CAPITAL PROJECT	155,566,624
032090010000000	ONGOING PROJECTS (OTHERS)	30,000,000
032090010010000	REHABILITATION OF THE EXISTING 12 NOS OF COLLEGE BUILDINGS	15,000,000
032090010020000	COMPLETION OF THE ABANDONED BLOCKS OF SIX CLASSROOMS	3,000,000
032090010030000	ACTIVATION OF 10 LATHE MACHINES	4,000,000
032090010040000	REFURBISHING OF 16NOS OF GROUNDED COLLEGE VEHICLES	4,000,000
032090010050000	EXPANSION OF KITCHEN/DINING HALL	4,000,000
032090020000000	NEW PROJECTS (OTHERS)	125,566,624
032090020010000	CONSTRUCTION OF SCIENCE LABORATORY (BIOLOGY, PHYSICS AND CHEMISTRY)	3,000,000
032090020020000	CONSTRUCTION OF HOME ECONOMICS LABORATORY	3,000,000
032090020030000	PERIMETER FENCING	10,000,000
032090020040000	CONSTRUCTION OF BOYS HOSTEL	25,000,000
032090020050000	PURCHASE OF ONE 200KVA GENERATOR	12,000,000
032090020060000	PURCHASE OF 18 SEATER MAZDA BUS	6,000,000
032090020070000	CONSTRUCTION OF GIRLS HOSTEL	25,000,000
032090020080000	CONSTRUCTION OF A BLOCK OF 8 NOS OF CLASSROOMS	10,000,000
032090020090000	CONSTRUCTION OF ADMIN BLOCK OF 10NOS OF OFFICES	17,000,000
032090020100000	CONSTRUCTION OF LABORATORY AND SUPPLY OF BOOKS	10,000,000
032090020110000	SUPPLY OF 50SETS OF OFFICE FURNITURE	4,000,000
032090020130000	SUPPLY OF 300 SETS OF CLASSROOM FURNITURE	566,624
0320901	FTC OROZO	
	TOTAL ALLOCATION:	253,598,288
Classification No.	EXPENDITURE ITEMS	
032090107000001	TOTAL PERSONNEL COST	134,298,654
032090107000010	SALARY & WAGES - GENERAL	49,511,820
032090107000011	BASIC SALARY	49,511,820
032090107000020	BENEFITS AND ALLOWANCES - GENERAL	73,043,601

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032090107000021	REGULAR ALLOWANCES	71,430,159
032090107000022	NON-REGULAR ALLOWANCES	1,613,442
032090107000030	SOCIAL CONTRIBUTION	11,743,233
032090107000031	NHIS	4,951,182
032090107000032	PENSION	6,792,051
032090107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	65,039,663
	OVERHEADS	16,273,847
	MEAL SUBSIDY	48,765,816
	TOTAL CAPITAL PROJECT	54,259,971
032090110000000	ONGOING PROJECTS (OTHERS)	23,000,000
	REHABILITATION AND EXPANSION OF DINING / KITCHEN COMPLEX	5,000,000
032090110020000	REHABILITATION OF SPORTS COMPLEX 3 NOS.	6,000,000
032090110030000	PROCUREMENT OF SPORTS EQUIPMENT	2,000,000
032090110040000	REHABILITATION OF STAFF QUARTERS	10,000,000
032090120000000	NEW PROJECTS (OTHERS)	31,259,971
032090120010000	PROVISION OF DOUBLE BUNK BEDS 500 NOS.	7,500,000
032090120020000	CONSTRUCTION OF COLLEGE CLINIC	500,000
032090120030000	REHABILITATION OF CLASSROOMS 4 NOS.	600,000
032090120050000	PROVISION OF CLINIC EQUIPMENTS	2,500,000
032090120060000	PROVISION OF TEACHERS TABLES & CHAIRS 50 NOS.	600,000
032090120070000	PURCHASE OF 2 NOS. 250 KVA SET. PARKING	10,000,000
032090120110000	CONSTRUCTION OF 6KM PERIMETER FENCING	8,000,000
032090120120000	CONSTRUCTION OF 12 NOS. FEMALE HOSTEL	1,559,971
0320902	FTC UGO	
	TOTAL ALLOCATION:	259,728,360
Classification No.	EXPENDITURE ITEMS	
032090207000001	TOTAL PERSONNEL COST	85,425,668
032090207000010	SALARY & WAGES - GENERAL	31,443,944
032090207000011	BASIC SALARY	31,443,944
032090207000020	BENEFITS AND ALLOWANCES - GENERAL	46,452,889
032090207000021	REGULAR ALLOWANCES	44,971,943
032090207000022	NON-REGULAR ALLOWANCES	1,480,946
032090207000030	SOCIAL CONTRIBUTION	7,528,835
032090207000031	NHIS	3,144,394
032090207000032	PENSION	4,384,441
032090207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,729,754
	OVERHEADS	18,029,666
	MEAL SUBSIDY	40,700,088
	TOTAL CAPITAL PROJECT	115,572,938
032090210000000	ONGOING PROJECTS (OTHERS)	28,600,000
	RENOVATION/COMPLETION OF 1 NO. STOREY BUILDING FOR CLASSROOM	12,600,000
032090210010000	COMPLETION OF 1 NO. 3 BEDROOM BUNGALOW STAFF QUARTERS	2,000,000
032090210020000	CONSTRUCTION/COMPLETION OF PRINCIPAL'S QUARTERS	6,000,000
032090210030000	CONSTRUCTION/COMPLETION OF 1 NO. ADMIN BLOCK	8,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032090220000000	NEW PROJECTS (OTHERS)	86,972,938
032090220000000		
032090220010000	CONSTRUCTION OF STANDARD CLINIC	4,000,000
032090220030000	CONSTRUCTION OF PERIMETER FENCING OF THE SCHOLL COMPOUND	39,600,000
032090220040000	CONSTRUCTION OF 4 NOS. LABORATORY FOR PHYSICS,BIO,CHEM,INT.TECH. WITH APPARATUS AND FITTINGS	8,000,000
032090220050000	SUPPLY OF SCIENCE EQUIPMENTS AND CHEMOCALS.100 NOS.	8,000,000
032090220060000	CONSTRUCTION OF 8 NOS. WORKSHOPS	20,000,000
032090220070000	PROCUREMENT OF PRE-VOCATIONAL EQUIPMENT & EQUIPMENT FOR WORKSHOPS.100 NOS.	7,372,938
0320903	FTC OTUPKO	
	TOTAL ALLOCATION:	190,348,667
Classification No.	EXPENDITURE ITEMS	
032090307000001	TOTAL PERSONNEL COST	70,951,170
032090307000010	SALARY & WAGES - GENERAL	26,073,745
032090307000011	BASIC SALARY	26,073,745
032090307000020	BENEFITS AND ALLOWANCES - GENERAL	38,624,658
032090307000021	REGULAR ALLOWANCES	37,927,334
032090307000022	NON-REGULAR ALLOWANCES	697,325
032090307000030	SOCIAL CONTRIBUTION	6,252,766
032090307000031	NHIS	2,607,375
032090307000032	PENSION	3,645,392
032090307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,669,027
	OVERHEADS	16,986,927
	MEAL SUBSIDY	32,682,100
	TOTAL CAPITAL PROJECT	69,728,471
032090310000000	ONGOING PROJECTS (OTHERS)	25,000,000
032090310010000	CONSTRUCTION OF ACCESS ROAD AT THE PERM SITE	25,000,000
032090320000000	NEW PROJECTS (OTHERS)	41,728,471
032090320010000	2 NO. BLOCKS OF SIX CLASSROOMS EACH	28,000,000
032090320020000	2 NO. HOSTEL (1 GIRLS & 1 BOYS)	13,728,471
0320904	FTC LASSA	
	TOTAL ALLOCATION:	274,079,231
Classification No.	EXPENDITURE ITEMS	
032090407000001	TOTAL PERSONNEL COST	49,475,146
032090407000010	SALARY & WAGES - GENERAL	18,116,158
032090407000011	BASIC SALARY	18,116,158
032090407000020	BENEFITS AND ALLOWANCES - GENERAL	27,022,016
032090407000021	REGULAR ALLOWANCES	25,939,818
032090407000022	NON-REGULAR ALLOWANCES	1,082,199
032090407000030	SOCIAL CONTRIBUTION	4,336,971
032090407000031	NHIS	1,811,616
032090407000032	PENSION	2,525,355
032090407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,127,591

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	OVERHEADS	16,982,791
	MEAL SUBSIDY	37,144,800
	TOTAL CAPITAL PROJECT	170,476,495
032090410000000	ONGOING PROJECTS (OTHERS)	29,850,000
032090410010000	BOREHOLE & WATER RETICULATION	8,000,000
032090410020000	COMPLETION OF ABANDONED HOSTEL	21,850,000
032090420000000	NEW PROJECTS (OTHERS)	140,626,495
032090420080000	LIBRARY	10,000,000
032090420100000	CONSTRUCTION OF HOSTELS	60,000,000
032090420110000	CONSTRUCTION OF 4 BLOCKS OF CLASSROOMS	38,953,000
032090420150000	CONSTRUCTION OF SPORTS COMPLEX	23,223,495
032090420170000	4 NOS OF PHOTOCOPIER	3,800,000
032090420210000	DUPLICATING MACHINE	4,650,000
0320905	FTC KAFANCHAN	
	TOTAL ALLOCATION:	205,021,678
Classification No.	EXPENDITURE ITEMS	
032090507000001	TOTAL PERSONNEL COST	70,445,205
032090507000010	SALARY & WAGES - GENERAL	25,702,413
032090507000011	BASIC SALARY	25,702,413
032090507000020	BENEFITS AND ALLOWANCES - GENERAL	38,569,177
032090507000021	REGULAR ALLOWANCES	37,924,806
032090507000022	NON-REGULAR ALLOWANCES	644,372
032090507000030	SOCIAL CONTRIBUTION	6,173,614
032090507000031	NHIS	2,570,241
032090507000032	PENSION	3,603,373
032090507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,454,647
	OVERHEADS	18,043,847
	MEAL SUBSIDY	50,410,800
	TOTAL CAPITAL PROJECT	66,121,826
032090520000000	NEW PROJECTS (OTHERS)	66,121,826
032090520010000	CONSTRUCTION OF MOTOR VEHICLE WORKSHOP- ITS TOOLS, EQUIPMENT AND MACHINES.	10,000,000
032090520020000	REHABILITATION OF 9NOS STAFF QUARTERS.	7,000,000
032090520030000	CONSTRUCTION OF PERIMETER FENCING (2KM).	10,000,000
032090520040000	CONSTRUCTION OF CATERING AND HOTEL WORKSHOP- TOOLS, EQUIPMENT AND MACHINES.	4,000,000
032090520050000	CONSTRUCTION OF PAINTING AND DECORATING WORKSHOP- TOOLS, EQUIPMENT AND MACHINES.	6,000,000
032090520060000	PURCHASE OF 32SEATER COASTER BUS.	9,000,000
032090520070000	SUPPLY OF 500NOS DOUBLE BUNK BEDS.	2,500,000
032090520080000	REHABILITATION OF 3NOS STUDENTS HOSTELS.	4,000,000
032090520110000	SUPPLY OF 100NOS TECHNICAL DRAWING TABLES AND STOOLS.	4,621,826
032090520160000	CONSTRUCTION OF SPORTS COMPLEX- LAWN TENNIS, BASKET BALL COURT AND ATHLETICS TRACK.	3,000,000
032090520200000	CONSTRUCTION OF ADMINISTRATIVE BLOCK (1).	6,000,000
0320906	FTC ZURU	
	TOTAL ALLOCATION:	239,751,072

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
032090607000001	TOTAL PERSONNEL COST	52,085,152
032090607000010	SALARY & WAGES - GENERAL	19,406,954
032090607000011	BASIC SALARY	19,406,954
032090607000020	BENEFITS AND ALLOWANCES - GENERAL	28,090,804
032090607000021	REGULAR ALLOWANCES	26,898,886
032090607000022	NON-REGULAR ALLOWANCES	1,191,917
032090607000030	SOCIAL CONTRIBUTION	4,587,395
032090607000031	NHIS	1,940,695
032090607000032	PENSION	2,646,699
032090607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,216,361
	OVERHEADS	12,418,361
	MEAL SUBSIDY	39,798,000
	TOTAL CAPITAL PROJECT	135,449,559
032090620000000	NEW PROJECTS (OTHERS)	135,449,559
032090620010000	CONSTRUCTION OF 5 BLOCKS BUILDING, PLUMBING, WEILDING &	10,800,000
032090620020000	CONSTRUCTION OF 4 BLOCKS OF PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	5,000,000
032090620030000	CONSTRUCTION OF 4 BLOCKS OF MALE HOSTEL	17,000,000
032090620040000	CONSTRUCTION OF 2 BLOCKS OF FEMALE HOSTEL	17,000,000
032090620050000	CONSTRUCTION OF 3 BEDROOM FOR STAFF	7,000,000
032090620060000	CONSTRUCTION OF KITCHEN/DINING HALL	13,649,559
032090620080000	CONSTRUCTION OF COLLEGE LIBRARY	15,000,000
032090620090000	PROVISION OF 350KVA TRANSFORMER & STREET LIGHT	2,000,000
032090620100000	SINKING OF 3 NO OF BOREHOLE AND WATER RETICULATION	7,000,000
032090620110000	SUPPLY OF STUDENTS FURNITURE	5,000,000
032090620120000	CONSTRUCTION OF 6 BLOCKS OF CLASSROOMS	20,000,000
032090620140000	PROVISION OF ROAD NETWORK IN THE COLLEGE	10,000,000
032090620160000	CONSTRUCTION OF SPORTS COMPLEX	6,000,000
0320907	FTC YABA	
	TOTAL ALLOCATION:	410,738,147
Classification No.	EXPENDITURE ITEMS	
032090707000001	TOTAL PERSONNEL COST	208,746,280
032090707000010	SALARY & WAGES - GENERAL	75,997,857
032090707000011	BASIC SALARY	75,997,857
032090707000020	BENEFITS AND ALLOWANCES - GENERAL	114,528,442
032090707000021	REGULAR ALLOWANCES	110,238,098
032090707000022	NON-REGULAR ALLOWANCES	4,290,344
032090707000030	SOCIAL CONTRIBUTION	18,219,981
032090707000031	NHIS	7,599,786
032090707000032	PENSION	10,620,195
032090707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,908,496
	OVERHEADS	22,681,536
	MEAL SUBSIDY	47,226,960
	TOTAL CAPITAL PROJECT	132,083,371
032090710000000	ONGOING PROJECTS (OTHERS)	93,300,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032090710010000	RESURFACING OF ROAD NETWORK WITH ASPHALT	17,000,000
032090710020000	REHABILITATION OF 18 SKILL TRADE WORKSHOPS	18,000,000
032090710030000	COMPLETION OF ABANDONED BOYS HOSTEL FOR 250 STUDENTS	5,000,000
032090710040000	COMPLETION OF ABANDONED MULTI PURPOSE COLLEGE HALL	5,000,000
032090710050000	REFURBISHMENT OF TECHNICAL AND VOCATIONAL EQUIPMENT	2,000,000
032090710060000	CONSTRUCTION OF 1 NO STOREY BUILDING FOR PART TIME PROGRAMME	10,000,000
032090710070000	RENOVATION / REHABILITATION OF EXISTING 3 STOREY CLASSROOM BLOCK	17,000,000
032090710080000	REHABILITATION OF COLLEGE ASSEMBLY	11,000,000
032090710090000	REHABILITATION / RENOVATION OF STUDENTS DINING HALL	8,000,000
032090710100000	RENOVATION & EXPANSION OF THE STUDENT CLINIC	300,000
032090720000000	NEW PROJECTS (OTHERS)	38,783,371
032090720010000	CONSTRUCTION OF DRAINAGE SYSTEM IN THE COLLEGE	15,000,000
032090720030000	PROVISION OF 1000KVA GENERATING SET	18,000,000
032090720060000	PURCHASE OF 100 NOS CLASSROOM CHAIRS AND DESK	783,371
032090720150000	SINKING OF BOREHOLE WITH OUR OVERHEAD TANK	5,000,000
0320908	FTC SHIRORO	
	TOTAL ALLOCATION:	190,820,310
Classification No.	EXPENDITURE ITEMS	
032090807000001	TOTAL PERSONNEL COST	61,546,876
032090807000010	SALARY & WAGES - GENERAL	22,239,054
032090807000011	BASIC SALARY	22,239,054
032090807000020	BENEFITS AND ALLOWANCES - GENERAL	33,959,189
032090807000021	REGULAR ALLOWANCES	33,354,034
032090807000022	NON-REGULAR ALLOWANCES	605,155
032090807000030	SOCIAL CONTRIBUTION	5,348,633
032090807000031	NHIS	2,223,905
032090807000032	PENSION	3,124,728
032090807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,368,590
	OVERHEADS	19,304,590
	MEAL SUBSIDY	53,064,000
	TOTAL CAPITAL PROJECT	56,904,844
032090810000000	ONGOING PROJECTS (OTHERS)	25,500,000
032090810010000	COMPLETION OF 3 PARTS OF PERIMETER FENCING	6,000,000
032090810020000	CONSTRUCTION / COMPLETION OF 4 NOS L-SHAPE STUDENT HOSTELS	8,000,000
032090810030000	REHABILITATION OF COLLEGE GENERATING PLANTS	1,500,000
032090810040000	REHABILITATION / RENOVATION OF STUDENT HOSTELS (4 L SHAPED HOSTEL BLOCKS FOR BOYS /GIRLS)	10,000,000
032090820000000	NEW PROJECTS (OTHERS)	31,404,844
032090820010000	CONSTRUCTION OF PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	8,000,000
032090820020000	CONSTRUCTION OF CARPENTARY AND JOINERY WORKSHOP	3,500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032090820030000	CONSTRUCTION OF ELECTRICAL INSTALLATION AND MAINTENANCE WORKSHOP	2,000,000
032090820040000	CONSTRUCTION OF ELECTRONIC, RADIO AND TELEVISION WORKSHOP	2,904,844
032090820050000	CONSTRUCTION OF CATERING CRAFT PRACTICE WORKSHOP	4,000,000
032090820060000	CONSTRUCTION OF ADMINISTRATIVE BLOCK INCLUDING STAFF ROOMS	4,000,000
032090820070000	CONSTRUCTION OF TYPING STUDIO FOR 40 STUDENTS WITH FURNITURES & ACCESSORIES	3,000,000
032090820080000	CONSTRUCTION OF 6 NOS STUDENT CLASSROOMS	4,000,000
0320909	FTC JUBU-IMUSHIN	
	TOTAL ALLOCATION:	192,422,579
Classification No.	EXPENDITURE ITEMS	
032090907000001	TOTAL PERSONNEL COST	81,142,303
032090907000010	SALARY & WAGES - GENERAL	29,610,548
032090907000011	BASIC SALARY	29,610,548
032090907000020	BENEFITS AND ALLOWANCES - GENERAL	44,453,440
032090907000021	REGULAR ALLOWANCES	41,706,737
032090907000022	NON-REGULAR ALLOWANCES	2,746,703
032090907000030	SOCIAL CONTRIBUTION	7,078,315
032090907000031	NHIS	2,961,055
032090907000032	PENSION	4,117,260
032090907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,087,251
	OVERHEADS	14,475,251
	MEAL SUBSIDY	18,612,000
	TOTAL CAPITAL PROJECT	78,193,025
032090910000000	ONGOING PROJECTS (OTHERS)	29,960,000
032090910010000	PERIMETER FENCING	15,000,000
032090910020000	COMPLETION OF ONE BLOCK OF MALE DORMITORY	14,960,000
032090920000000	NEW PROJECTS (OTHERS)	48,233,025
032090920010000	SICK BAY/CLINIC	5,000,000
032090920020000	CONSTRUCTION OF ONE LABORATORY & SUPPLY OF EQUIPMENT	7,601,197
032090920030000	CONSTRUCTION OF 1 NO TWIN WORKSHOP FOR ELECTRONIC/ELECTRIC	10,000,000
032090920040000	CONSTRUCTION OF MULTI-PURPOSE ASSEMBLY HALL	10,000,000
032090920050000	CONSTRUCTION OF CARPENTRY WORKSHOP	4,000,000
032090920060000	CONSTRUCTION OF 1 NO OF PAINTING AND DECOSRATING WORKSHOP	3,631,828
032090920070000	CONSTRUCTION OF 1 NO OF HOME ECONS LABORATORY	3,000,000
032090920080000	SUPPLY/INSTALLATION OF FIRE EXTINGUISHERS AND THUNDER ARRESTORS FOR FIVE BUILDING	1,000,000
032090920090000	CONSTRUCTION OF 1 NO OF ARTS STUDIO	1,500,000
032090920100000	CONSTRUCTION OF ROAD NETWROK AND DRAINAGE	2,500,000
0320910	FTC ILESA	
	TOTAL ALLOCATION:	167,201,818
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032091007000001	TOTAL PERSONNEL COST	76,390,799
032091007000010	SALARY & WAGES - GENERAL	27,841,292
032091007000011	BASIC SALARY	27,841,292
032091007000020	BENEFITS AND ALLOWANCES - GENERAL	41,882,420
032091007000021	REGULAR ALLOWANCES	39,924,209
032091007000022	NON-REGULAR ALLOWANCES	1,958,211
032091007000030	SOCIAL CONTRIBUTION	6,667,087
032091007000031	NHIS	2,784,129
032091007000032	PENSION	3,882,958
032091007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	29,097,314
	OVERHEADS	13,178,114
	MEAL SUBSIDY	15,919,200
	TOTAL CAPITAL PROJECT	61,713,705
032091010000000	ONGOING PROJECTS (OTHERS)	4,000,000
032091010010000	COMPLETION OF BOYS' HOSTEL	4,000,000
032091020000000	NEW PROJECTS (OTHERS)	57,713,705
032091020010000	CONSTRUCTION OF COLLEGE LIBRARY	8,000,000
032091020020000	CONSTRUCTION OF NEW ADMIN BLOCK	7,000,000
032091020030000	WATER RETICULATION	7,500,000
032091020040000	PURCHASE OF VOCATIONAL EQUIPMENT	3,500,000
032091020050000	CONSTRUCTION OF 2 BOREHOLES	3,000,000
032091020060000	PURCHASE OF BOOKS	3,000,000
032091020070000	REFURBISHING OF WATER TANKER	1,000,000
032091020080000	CONSTRUCTION OF PRINCIPAL'S QUARTERS (5 BEDROOM)	7,000,000
032091020090000	TARRING OF ALL INNER ROADS	7,000,000
032091020100000	PURCHASE OF COASTER BUS	7,713,705
032091020110000	PURCHASE OF 1 NO STATION PEUGEOT STATION WAGON	3,000,000
0320913	FTC OTOBI	
	TOTAL ALLOCATION:	150,571,655
Classification No.	EXPENDITURE ITEMS	
032091307000001	TOTAL PERSONNEL COST	53,150,422
032091307000010	SALARY & WAGES - GENERAL	18,804,434
032091307000011	BASIC SALARY	18,804,434
032091307000020	BENEFITS AND ALLOWANCES - GENERAL	29,834,848
032091307000021	REGULAR ALLOWANCES	27,259,816
032091307000022	NON-REGULAR ALLOWANCES	2,575,032
032091307000030	SOCIAL CONTRIBUTION	4,511,140
032091307000031	NHIS	1,880,443
032091307000032	PENSION	2,630,697
032091307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,952,829
	OVERHEADS	13,501,629
	MEAL SUBSIDY	42,451,200
	TOTAL CAPITAL PROJECT	41,468,404
032091310000000	ONGOING PROJECTS (OTHERS)	6,000,000
032091310010000	1 NO. OF 6 CLASSROOM.	6,000,000
032091320000000	NEW PROJECTS (OTHERS)	35,468,404

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032091320010000	A BLOCK OF 4 SCIENCE LABORATORIES FOR BIOLOGY, CHEMISTRY, PHYSICS AND AGRIC SCIENCE WITH EQUIPMENT	7,728,404
032091320020000	A BLOCK OF VOCATIONAL SUBJECT LABORATORIES FOR HOME ECONS,FINE/VISUAL ARTS & INTRODUCTORY TECHNOLOGY	5,000,000
032091320030000	PERIMETER FENCING	10,000,000
032091320060000	6 NO AIR CONDITIONER 21/2 HP WITH REMOTE CONTROL	780,000
032091320110000	SPORTS COMPLEX	5,000,000
032091320120000	WATER TANKER	5,000,000
032091320130000	PROGRAPHIC MACHINE	1,000,000
032091320170000	2 NO PHOTOCOPYING MACHINES	300,000
032091320180000	2 NO GIANT SIZE THERMACOOL FREEZER	300,000
032091320190000	6 NO MODERN THERMACOOL FRIDGES	360,000
0320881	FGC, IKOLE	
	TOTAL ALLOCATION:	153,211,936
Classification No.	EXPENDITURE ITEMS	
032088107000001	TOTAL PERSONNEL COST	50,410,174
032088107000010	SALARY & WAGES - GENERAL	17,906,036
032088107000011	BASIC SALARY	17,906,036
032088107000020	BENEFITS AND ALLOWANCES - GENERAL	28,183,332
032088107000021	REGULAR ALLOWANCES	27,602,545
032088107000022	NON-REGULAR ALLOWANCES	580,787
032088107000030	SOCIAL CONTRIBUTION	4,320,806
032088107000031	NHIS	1,790,604
032088107000032	PENSION	2,530,202
032088107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	47,018,985
	OVERHEADS	12,978,429
	MEAL SUBSIDY	34,040,556
	TOTAL CAPITAL PROJECT	55,782,777
032088110000000	ONGOING PROJECTS (OTHERS)	19,000,000
032088110010000	COMPLETE REROOFING OF 1 NO. BLOCK OF SIX CLASSROOM	2,500,000
032088110020000	COMPLETE REROOFING OF 1 NO. BLOCK OF OLD ASSEMBLY HALL	2,500,000
032088110030000	COMPLETE REROOFING OF 4 NOS. OLD BLOCKS OF BOYS HOSTEL	9,000,000
032088110040000	COMPLETE REROOFING OF 2 NOS. OLD BLOCKS OF SCIENCE LABORATORIES	5,000,000
032088120000000	NEW PROJECTS (OTHERS)	36,782,777
032088120010000	PERIMETER FENCING	5,000,000
032088120020000	CONSTRUCTION OF 1 NO. WORKSHOP & EQUIPMENT PROCUREMENT	2,782,777
032088120030000	PURCHASE OF 1 NO. 36 SEATER COASTER BUS	6,500,000
032088120040000	COMPLETION OF 1 NO. BLOCK OF ABANDONED BOYS HOSTEL	8,000,000
032088120050000	CONSTRUCTION OF 1 NO. BLOCK OF ADMINISTRATIVE BUILDING	7,500,000
032088120060000	CONSTRUCTION OF 1NOS. PAVILION	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
0320915	FTC IKARE	
	TOTAL ALLOCATION:	219,307,472
Classification No.	EXPENDITURE ITEMS	
032091507000001	TOTAL PERSONNEL COST	57,975,947
032091507000010	SALARY & WAGES - GENERAL	21,128,830
032091507000011	BASIC SALARY	21,128,830
032091507000020	BENEFITS AND ALLOWANCES - GENERAL	31,783,854
032091507000021	REGULAR ALLOWANCES	30,676,414
032091507000022	NON-REGULAR ALLOWANCES	1,107,440
032091507000030	SOCIAL CONTRIBUTION	5,063,263
032091507000031	NHIS	2,112,883
032091507000032	PENSION	2,950,380
032091507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,290,087
	OVERHEADS	11,717,687
	MEAL SUBSIDY	18,572,400
	TOTAL CAPITAL PROJECT	131,041,438
032091510000000	ONGOING PROJECTS (OTHERS)	25,041,438
032091510010000	COMPLETION OF GIRLS HOSTEL	25,041,438
032091520000000	NEW PROJECTS (OTHERS)	106,000,000
032091520010000	PERIMETER FENCING (1000METRES)@ N10,000.00 PER METRE	10,000,000
032091520020000	REHABILITATION OF 3NOS BLOCKS OF CLASS ROOM	5,000,000
032091520030000	CONSTRUCTION OF 1NOS BLOCK OF CLASSROOM	12,000,000
032091520040000	PURCHASE OF 1NOS COASTER BUS	7,000,000
032091520050000	CONSTRUCTION OF HEALTH CARE SICK BAY	6,000,000
032091520060000	SINKING OF BORE HOLE	4,000,000
032091520070000	CONSTRUCTION OF STAFF QUARTERS FOR PRINCIPAL, 3 VPS AND 5 STAFF	30,000,000
032091520080000	REFOURBISHING OF 35 KVA GENERATOR	600,000
032091520090000	CONSTRUCTION OF SPORTING FACILITIES	2,500,000
032091520100000	CONSTRUCTION OF 1NOS BLOCK ASSEMBLY HALL 2000 CAPACITY	4,000,000
032091520110000	CONSTRUCTION OF 1NO BLOCK OF CAPENTRY & JOINERY WORKSHOP	10,000,000
032091520120000	CONSTRUCTION OF 1NO BLOCK OF MOTOR VEHICLE MECHANIC WORKSHOP	8,000,000
032091520130000	SUPPLY OF EQUIPMENTS FOR CAPENTRY& MOTOR VEHICLE MECHANIC	3,400,000
032091520140000	CONSTRUCTION OF 4NOS VIP TOILETS	3,500,000
0320916	FTC UROMI	
	TOTAL ALLOCATION:	138,851,324
Classification No.	EXPENDITURE ITEMS	
032091607000001	TOTAL PERSONNEL COST	60,237,359
032091607000010	SALARY & WAGES - GENERAL	21,114,820
032091607000011	BASIC SALARY	21,114,820
032091607000020	BENEFITS AND ALLOWANCES - GENERAL	34,054,169
032091607000021	REGULAR ALLOWANCES	31,070,948
032091607000022	NON-REGULAR ALLOWANCES	2,983,222
032091607000030	SOCIAL CONTRIBUTION	5,068,369

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032091607000031	NHIS	2,111,482
032091607000032	PENSION	2,956,887
032091607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,734,962
	OVERHEADS	16,154,346
	MEAL SUBSIDY	19,580,616
	TOTAL CAPITAL PROJECT	42,879,003
032091610000000	ONGOING PROJECTS (OTHERS)	5,000,000
032091610010000	PERIMETER FENCING	5,000,000
032091620000000	NEW PROJECTS (OTHERS)	37,879,003
032091620010000	2 NOS OF BOREHOLES & WATER RETICULATION	2,500,000
032091620020000	2 NOS OF ACCESS ROADS	5,000,000
032091620030000	1 NO OF DINING HALL/KITCHEN	6,000,000
032091620040000	ASSEMBLY HALL	5,000,000
032091620050000	2 NOS OF WORKSHOP	2,500,000
032091620060000	1 NOS OF CLINIC/SICKBAY	4,500,000
032091620070000	RENOVATION OF CLASSROOMS	5,379,003
032091620080000	3 NOS OF MOTOR VEHICLES	4,000,000
032091620090000	2 NOS OF SCIENCE LAB EQUIPMENT	3,000,000
0320918	FSTC AWKA	
	TOTAL ALLOCATION:	194,927,157
Classification No.	EXPENDITURE ITEMS	
032091807000001	TOTAL PERSONNEL COST	62,108,733
032091807000010	SALARY & WAGES - GENERAL	22,043,319
032091807000011	BASIC SALARY	22,043,319
032091807000020	BENEFITS AND ALLOWANCES - GENERAL	34,752,907
032091807000021	REGULAR ALLOWANCES	33,720,002
032091807000022	NON-REGULAR ALLOWANCES	1,032,904
032091807000030	SOCIAL CONTRIBUTION	5,312,508
032091807000031	NHIS	2,204,332
032091807000032	PENSION	3,108,176
032091807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	57,479,616
	OVERHEADS	8,554,608
	MEAL SUBSIDY	48,925,008
	TOTAL CAPITAL PROJECT	75,338,808
032091810000000	ONGOING PROJECTS (OTHERS)	20,000,000
032091810010000	COMPLETION AND FURNISHING OF 1NO ADMIN BLOCK.	10,000,000
032091810020000	COMPLETION AND EQUIPING OF DINING/ASSEMBLY HALL.	10,000,000
032091820000000	NEW PROJECTS (OTHERS)	55,338,808
032091820010000	1000M PERIMETER FENCING.	5,000,000
032091820020000	REHABILITATION OF 20 NO. CLASSROOMS.	4,000,000
032091820030000	CONSTRUCTION AND EQUIPING OF 1NO LIBRARY COMPLEX.	7,500,000
032091820040000	PROCUREMENT OF COASTER BUS (36 SEATER).	5,000,000
032091820050000	CONSTRUCTION OF 1NO BOYS HOSTEL.	15,000,000
032091820060000	ELECTRIFICATION OF 20 CLASSROOMS AND STREET LIGHTS.	1,000,000
032091820070000	CONSTRUCTION AND EQUIPING OF HOME ECONS LAB.	5,000,000
032091820080000	CONSTRUCTION AND EQUIPING OF SICK BAY/ CLINIC.	4,000,000
032091820090000	CONSTRUCTION OF 1NO BLOCK OF BUSINESS STUDIES.	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032091820100000	CONSTRUCTION OF SPORTS COMPLEX PAVILLION.	6,838,808
0320917	FTC YENOGA	
	TOTAL ALLOCATION:	129,822,422
Classification No.	EXPENDITURE ITEMS	
032091707000001	TOTAL PERSONNEL COST	36,674,401
032091707000010	SALARY & WAGES - GENERAL	13,463,004
032091707000011	BASIC SALARY	13,463,004
032091707000020	BENEFITS AND ALLOWANCES - GENERAL	19,977,763
032091707000021	REGULAR ALLOWANCES	19,935,468
032091707000022	NON-REGULAR ALLOWANCES	42,295
032091707000030	SOCIAL CONTRIBUTION	3,233,634
032091707000031	NHIS	1,346,300
032091707000032	PENSION	1,887,333
032091707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,441,700
	OVERHEADS	11,562,900
	MEAL SUBSIDY	23,878,800
	TOTAL CAPITAL PROJECT	57,706,321
032091710000000	ONGOING PROJECTS (OTHERS)	18,000,000
032091710010000	PERIMETER WALL FENCING	13,000,000
032091710020000	PROVISION OF EXTERNAL WIRING AND STREET LIGHTS	5,000,000
032091720000000	NEW PROJECTS (OTHERS)	39,706,321
032091720010000	CONSTRUCTION OF 1 NO BOYS DORMITORY	6,000,000
032091720020000	CONSTRUCTION OF 2 NO OF V.I.P TOILETS	4,500,000
032091720030000	REHABILITATION OF 2 NOS 3 BEDROOM STAFF QUARTERS	2,000,000
032091720040000	CONSTRUCTION OF ACCESS ROAD WITHIN THE SCHOOL COMPUND	15,706,321
032091720050000	PROVISION OF CONSUMABLE TRAINING MATERIALS FOR VOCATIONAL SUBJECTS	3,000,000
032091720060000	REHABILITAION OF DINNING HALL/KITCHEN	2,500,000
032091720070000	PURCHASE OF 1 NO PEUGEOT 504 SALOON CAR AND 1 NO OF COASTER BUS	3,500,000
032091720080000	COSNTRUCTION OF CONTRETE VOLLEYBALL AND BASKET BALL COURTS	2,500,000
0320919	FSTC AHOADA	
	TOTAL ALLOCATION:	215,541,554
Classification No.	EXPENDITURE ITEMS	
032091907000001	TOTAL PERSONNEL COST	36,493,079
032091907000010	SALARY & WAGES - GENERAL	12,907,598
032091907000011	BASIC SALARY	12,907,598
032091907000020	BENEFITS AND ALLOWANCES - GENERAL	20,467,600
032091907000021	REGULAR ALLOWANCES	20,108,373
032091907000022	NON-REGULAR ALLOWANCES	359,226
032091907000030	SOCIAL CONTRIBUTION	3,117,882
032091907000031	NHIS	1,290,760
032091907000032	PENSION	1,827,122
032091907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,393,008
	OVERHEADS	7,993,008

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	MEAL SUBSIDY	31,838,400
	TOTAL CAPITAL PROJECT	138,655,466
03209191000000	ONGOING PROJECTS (OTHERS)	40,000,000
032091910010000	1 NO. BLOCK OF 12 CLASSROOMS	25,000,000
032091910020000	COMPLETION OF ADMINISTRATIVE BLOCK	10,000,000
032091910030000	COMPLETION OF WORKSHOPS	2,000,000
032091910040000	COMPLETION OF SICK BAY	3,000,000
03209192000000	NEW PROJECTS (OTHERS)	98,655,466
032091920010000	BOYS' HOSTEL	15,000,000
032091920020000	GIRLS' HOSTEL	15,000,000
032091920030000	PERIMETER FENCING	8,000,000
032091920040000	SUPPLY OF WORKSHOP TOOLS AND EQUIPMENTS	4,000,000
032091920050000	DINNING HALL AND KITCHEN	42,000,000
032091920060000	1 NO. 500 KVA TRANSFORMER	12,000,000
032091920070000	CONSTRUCTION OF SCIENCE LABORATORY	2,655,466
0320920	FSTC MICHKA	
	TOTAL ALLOCATION:	177,879,035
Classification No.	EXPENDITURE ITEMS	
032092007000001	TOTAL PERSONNEL COST	29,543,816
032092007000010	SALARY & WAGES - GENERAL	10,805,341
032092007000011	BASIC SALARY	10,805,341
032092007000020	BENEFITS AND ALLOWANCES - GENERAL	16,149,274
032092007000021	REGULAR ALLOWANCES	15,617,299
032092007000022	NON-REGULAR ALLOWANCES	531,975
032092007000030	SOCIAL CONTRIBUTION	2,589,201
032092007000031	NHIS	1,080,534
032092007000032	PENSION	1,508,667
032092007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	21,541,608
	OVERHEADS	8,554,608
	MEAL SUBSIDY	12,987,000
	TOTAL CAPITAL PROJECT	126,793,611
032092020000000	NEW PROJECTS (OTHERS)	126,793,611
032092020010000	BIOLOGY LABORATORY	2,500,000
032092020020000	CHEMISTRY LAB	2,500,000
032092020030000	PHYSICS LAB	2,500,000
032092020040000	AGRIC WORKSHOP	14,000,000
032092020050000	WEILDING & FABRICATION	12,000,000
032092020060000	MECHANICAL ENGINEERING WORKSHOP	12,000,000
032092020070000	WORKSHOP TOOLS & EQUIPMENTS	12,000,000
032092020080000	PERIMETER FENCING	25,000,000
032092020090000	SICKBAY	5,000,000
032092020100000	PHOTOCOPIERS	950,000
032092020110000	COMPUTERS	2,000,000
032092020120000	MANUAL & ELECTRIC TYPEWRITERS	750,000
032092020130000	STAFF QUARTERS	35,593,611
0320921	FSTC USI-EKITI	
	TOTAL ALLOCATION:	140,397,131
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
03209210700001	TOTAL PERSONNEL COST	29,059,905
03209210700010	SALARY & WAGES - GENERAL	10,243,058
03209210700011	BASIC SALARY	10,243,058
03209210700020	BENEFITS AND ALLOWANCES - GENERAL	16,336,985
03209210700021	REGULAR ALLOWANCES	16,130,834
03209210700022	NON-REGULAR ALLOWANCES	206,151
03209210700030	SOCIAL CONTRIBUTION	2,479,862
03209210700031	NHIS	1,024,306
03209210700032	PENSION	1,455,556
032092107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	19,167,408
	OVERHEADS	8,554,608
	MEAL SUBSIDY	10,612,800
	TOTAL CAPITAL PROJECT	92,169,818
032092110000000	ONGOING PROJECTS (OTHERS)	78,500,000
032092110010000	CONSTRUCTION OF CLASSROOMS	6,000,000
032092110020000	ONE MALE AND FEMALE HOSTEL	15,000,000
032092110030000	CONSTRUCTION OF ADMIN BLOCK	20,000,000
032092110040000	CONSTRUCTION OF WORKSHOP	12,000,000
032092110050000	CONSTRCUTION OF DINING HALL/KITCHEN	5,000,000
032092110060000	PROVISION OF TRANSFORMER & ELECTRIFICATION	3,500,000
032092110070000	CONSTRUCTION OF SPORTS COMPLEX	17,000,000
032092120000000	NEW PROJECTS (OTHERS)	13,669,818
032092120010000	CONSTRUCTION OF COLLEGE SCIENCE LAB (BIOLOGY, PHYSICS & CHEMISTRY)	7,000,000
032092120020000	CONSTRUCTION OF SCHOOL LIBRARY	6,669,818
0320812	FGC GUMI	
	TOTAL ALLOCATION:	212,312,347
Classification No.	EXPENDITURE ITEMS	
032081207000001	TOTAL PERSONNEL COST	38,461,132
032081207000010	SALARY & WAGES - GENERAL	14,801,110
032081207000011	BASIC SALARY	14,801,110
032081207000020	BENEFITS AND ALLOWANCES - GENERAL	20,133,206
032081207000021	REGULAR ALLOWANCES	20,133,206
032081207000022	NON-REGULAR ALLOWANCES	0
032081207000030	SOCIAL CONTRIBUTION	3,526,817
032081207000031	NHIS	1,480,111
032081207000032	PENSION	2,046,706
032081207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,596,487
	OVERHEADS	11,717,687
	MEAL SUBSIDY	23,878,800
	TOTAL CAPITAL PROJECT	138,254,728
032081210000000	ONGOING PROJECTS (OTHERS)	93,000,000
032081210010000	COMPLETION OF P.W. FENCING.	4,000,000
032081210020000	COMPLETION OF DINING HALL, KITCHEN AND A/HALL.	50,000,000
032081210030000	COMPLETION OF SCIENCE LABS AND HOME ECONS ROOM.	6,000,000
032081210040000	COMPLETION OF 2NO HOSTEL BLOCKS.	10,000,000
032081210050000	COMPLETION OF 2NOS BLOCK OF 6 CLASSROOMS.	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032081210060000	COMPLETION OF ADMIN BLOCK.	6,000,000
032081210070000	COMPLETION OF STAFF QUARTERS.	7,000,000
032081220000000	NEW PROJECTS (OTHERS)	45,254,728
032081220010000	CONNECTION TO NATIONAL GRID.	5,000,000
032081220020000	PURCHASE OF 1NO PEUGEOT S/WAGON.	3,500,000
032081220030000	CONSTRUCTION OF 2NOS HOSTEL BLOCKS.	20,000,000
032081220040000	CONSTRUCTION OF 2NOS BLOCK OF 6 CLASSROOMS.	13,000,000
032081220050000	CONSTRUCTION OF SPORT FIELDS	3,754,728
0320911	FTC JALINGO	
	TOTAL ALLOCATION:	262,771,454
Classification No.	EXPENDITURE ITEMS	
032091107000001	TOTAL PERSONNEL COST	75,562,249
032091107000010	SALARY & WAGES - GENERAL	27,799,308
032091107000011	BASIC SALARY	27,799,308
032091107000020	BENEFITS AND ALLOWANCES - GENERAL	41,121,598
032091107000021	REGULAR ALLOWANCES	39,004,947
032091107000022	NON-REGULAR ALLOWANCES	2,116,651
032091107000030	SOCIAL CONTRIBUTION	6,641,343
032091107000031	NHIS	2,779,931
032091107000032	PENSION	3,861,412
032091107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,648,653
	OVERHEADS	18,707,893
	MEAL SUBSIDY	37,940,760
	TOTAL CAPITAL PROJECT	130,560,552
032091120000000	NEW PROJECTS (OTHERS)	130,560,552
032091120010000	COMPENSATION OF LANDOWNER AT PERMANENT SITE	15,000,000
032091120020000	CONSTR OF 6 NOS HOSTELS BLOCKS	7,000,000
032091120030000	CONSTR OF 1 ADMINISTRATIVE BLOCK	7,000,000
032091120040000	PURCHASE OF LATHE MACHINE	4,000,000
032091120050000	CONSTR OF STAFFROOM 1 BLOCK	3,000,000
032091120060000	CONSTR OF BUILDING/ENG/DRAWING STUDIO	3,000,000
032091120070000	CONSTR. OF ACCESS ROAD	6,160,552
032091120080000	CONSTR OF SCHOOL LIBRARY	2,000,000
032091120090000	CONSTR OF LABS (PHY, BIO & CHEM) BLOCKS	3,000,000
032091120100000	CONSTRUCTION OF DINNING HALL	5,000,000
032091120110000	PURCHASE OF OFFICE FURNITURE	1,000,000
032091120120000	PURCHASE OF DUPLICATING MACHINE	5,000,000
032091120130000	PURCHASE OF TEACHING AIDS	1,000,000
032091120140000	ELECTRIFICATION OF COLLEGE	2,000,000
032091120150000	PURCHASE OF 250KVA	6,000,000
032091120160000	PURCHASE OF SPORT EQUIPMENT	1,000,000
032091120170000	PROVISION OF BORE HOLE AT PERM SITE	3,000,000
032091120180000	PURCHASE OF LIBRARY EQUIPMENT	500,000
032091120190000	COMPUTER CENTRE CONSTRUCTION	2,500,000
032091120200000	PURCHASE OF COMPUTER ANS ACCESSORIES	2,000,000
032091120210000	PURCHASE OF FRIDGE AND DEEP FREEZER	1,000,000
032091120220000	PURCHASE OF TRACTORS 3	1,400,000
032091120230000	CONSTRUCTION OF TYPING STUDIO	1,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032091120240000	CONSTRUCTION OF PERIMETER FENCING AT THE PERMANENT SITE 4KM	10,000,000
032091120250000	CONSTRUCTION OF ASSEMBLY HALL	2,000,000
032091120260000	CONSTRUCTION OF CATERING LAB/ WORKSHOP 1 BLOCK	2,000,000
032091120270000	CONSTRUCTION OF HOD'S BLOCK	4,000,000
032091120280000	CONSTRUCTION OF BURSARY BLOCK	4,000,000
032091120290000	CONSTRUCTION OF STORE BLOCK	4,000,000
032091120300000	CONSTRUCTION OF STAFF QTRS 2/3 12 BLOCKS	7,000,000
032091120310000	FURNISHING OF QTRS	2,000,000
032091120320000	CONSTRUCTION OF SPORT ARENA/FIELD	5,000,000
032091120330000	PURCHASE OF COASTER BUS	7,000,000
032091120340000	PURCHASE OF AIR CONDITIONER	1,000,000
0320616	UNESCO NIGERIA	
	TOTAL ALLOCATION:	991,482,327
Classification No.	EXPENDITURE ITEMS	
032061607000001	TOTAL PERSONNEL COST	151,914,821
	SALARY AND WAGES -GENERAL	91,598,077
	ALLOWANCES - GENERAL	43,765,345
	OVERTIME AND 13TH MONTH ALLOWANCE	8,593,446
	REPATRIATION, CLOTHING, RESETTLEMENT & PASSAGES	7,957,954
032091107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	282,409,413
	TOTAL CAPITAL PROJECT	557,158,093
032091120000000	NEW PROJECTS (OTHERS)	557,158,093
032091120010000	ACQUISITION OF 4 NO. LANDED PROPERTIES FOR PERMANENT RESIDENCES FOR REPRESENTATIVE AND STAFF	400,000,000
032091120020000	NATCO UNESCO	157,158,093
0320821	FGC IKET ONITSHA	
	TOTAL ALLOCATION:	360,779,457
Classification No.	EXPENDITURE ITEMS	
032082107000001	TOTAL PERSONNEL COST	114,334,489
032082107000010	SALARY & WAGES - GENERAL	41,066,199
032082107000011	BASIC SALARY	41,066,199
032082107000020	BENEFITS AND ALLOWANCES - GENERAL	63,382,645
032082107000021	REGULAR ALLOWANCES	61,731,709
032082107000022	NON-REGULAR ALLOWANCES	1,650,935
032082107000030	SOCIAL CONTRIBUTION	9,885,645
032082107000031	NHIS	4,106,620
032082107000032	PENSION	5,779,025
032082107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,164,398
	OVERHEADS	23,854,598
	MEAL SUBSIDY	70,309,800
	TOTAL CAPITAL PROJECT	152,280,570
032082110000000	ONGOING PROJECTS (OTHERS)	18,000,000
032082110010000	EQUIPING THE COLLEGE CLINIC	10,000,000
032082110020000	EXPANSION OF DINNING HALL	8,000,000
032082120000000	NEW PROJECTS (OTHERS)	134,280,570
032082120010000	WATER TANKER (4000 GALLONS)	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
032082120020000	TARRING OF ALL ROADS AND LANDSCAPING TO CONTROL EROSION	30,000,000
032082120030000	ELECTRIC GENERATOR 240KVA	6,000,000
032082120040000	ULTRA MODERN ASSEMBLY HALL WITH STUDENT CENTRE	45,000,000
032082120050000	CONSTRUCTION OF HOSTEL BLOCK	20,000,000
032082120060000	CONSTRUCTION OF ADMIN BLOCK	23,280,570
0320843	FGC, IDO-ANI	
	TOTAL ALLOCATION:	243,302,024
Classification No.	EXPENDITURE ITEMS	
032084307000001	TOTAL PERSONNEL COST	122,654,809
032084307000010	SALARY & WAGES - GENERAL	44,708,571
032084307000011	BASIC SALARY	44,708,571
032084307000020	BENEFITS AND ALLOWANCES - GENERAL	67,226,145
032084307000021	REGULAR ALLOWANCES	64,595,900
032084307000022	NON-REGULAR ALLOWANCES	2,630,245
032084307000030	SOCIAL CONTRIBUTION	10,720,093
032084307000031	NHIS	4,470,857
032084307000032	PENSION	6,249,236
032084307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	46,389,599
	OVERHEADS	16,355,375
	MEAL SUBSIDY	30,034,224
	TOTAL CAPITAL PROJECT	74,257,616
032084310000000	ONGOING PROJECTS (OTHERS)	28,500,000
032084310010000	COMPLETION OF MULTIPURPOSE HALL	20,000,000
032084310020000	REHABILITATION OF DINING HALL	2,500,000
032084310030000	250KVA GENERATOR	6,000,000
032084320000000	NEW PROJECTS (OTHERS)	45,757,616
032084320010000	504 PEUGEOT STATION WAGON	3,500,000
032084320020000	SPORTS PAVILION	2,500,000
032084320030000	PERIMETER FENCING	10,000,000
032084320040000	ONE 30 SEATER TOYOTA BUS	2,500,000
032084320050000	TRACTOR WITH SLASHER	3,000,000
032084320060000	CONSTRUCTION OF HOME ECONS DEPT	2,500,000
032084320070000	CONSTRUCTION OF CLINIC BLOCK	2,500,000
032084320080000	CONSTRUCTION OF GUIDANCE & COUNSELLING UNIT	2,500,000
032084320090000	WATER TANKER	1,500,000
032084320100000	PICK UP VAN	3,257,616
032084320120000	CONSTRUCTION OF ADDITIONAL 4 V.I.P TOILETS	4,500,000
032084320150000	PURCHASE OF 5 NOS DEEP FREEZER AND FRIDGES	1,000,000
032084320160000	CONSTRUCTION OF STUDENTS COMMON ROOM	2,500,000
032084320170000	RENOVATION OF STAFF QUARTERS	2,500,000
032084320180000	CONSTRUCTION OF GEOGRAHICAL GARDENS	1,500,000
	TOTAL PERSONNEL	121,371,437,146
	TOTAL OVERHEADS	16,106,823,935
	TOTAL RECURRENT	137,478,261,081
	TOTAL CAPITAL	48,293,513,848

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	TOTAL ALLOCATION	185,771,774,929

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
033	TOTAL FEDERAL CAPITAL TERRITORY ADMINISTRATION	68,000,000,000
0330000	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION	
	TOTAL ALLOCATION:	68,000,000,000
Classification No.	EXPENDITURE ITEMS	
	TOTAL CAPITAL PROJECT	68,000,000,000
033000010000000	ONGOING PROJECTS (OTHERS)	42,700,000,000
033000010010000	COMPLEMENTARY ENGINEERING INFRASTRUCTURE TO FCC STAGE II	9,000,000,000
033000010020000	PROVISION OF ENGINEERING INFRASTRUCTURE TO KARMO	3,500,000,000
033000010030000	PROVISION OF ENGINEERING INFRASTRUCTURE TO JABI DISTRICT PHASE II	500,000,000
033000010040000	PROVISION OF ENGINEERING INFRASTRUCTURE TO UTAKO DISTRICT	500,000,000
033000010050000	PROVISION OF ENGINEERING INFRASTRUCTURE TO IDU	2,800,000,000
033000010060000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT II	3,000,000,000
033000010070000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT I	3,000,000,000
033000010080000	PROVISION OF ENGINEERING INFRASTRUCTURE OF KATAMPE DISTRICT EXTENSION	500,000,000
033000010090000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUDU II	3,500,000,000
033000010100000	COMPLETION OF NATIONAL ASSEMBLY COMPLEX PART 3 PHASE I	3,900,000,000
033000010110000	COMPLETION OF FEDERAL MINISTRY BUILDING PLOT 4 PHASE II	1,700,000,000
033000010120000	CONSULTANCY SERVICES FOR THE CONSTRUCTION OF NATIONAL ASSEMBLY COMPLEX PHASE III PART I	300,000,000
033000010130000	CONSTRUCTION OF PHASES 3 & 4, 20,000M3/HR LUD WATER TREATMENT PLANT	6,500,000,000
033000010140000	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS	3,000,000,000
033000010150000	PROCUREMENT OF 55,000 AMR WATER METERS FOR THE CITY	1,000,000,000
033000020000000	NEW PROJECTS (OTHERS)	23,300,000,000
033000020010000	FINAL DESIGN OF ENGINEERING INFRASTRUCTURE FOR PHASE II & III DISTRICT OF FCC (PHASE II: DUTSE, GAOUWA, DUBOYI, WUYE, MABUSHI; AND PHASE III: WUPA LOKOGOMA, DAKWO, GALADIMAWA, NBORO)	1,200,000,000
033000020020000	CONSTRUCTION OF ROADS B6, B12 AND CIRCLE ROAD	4,000,000,000
033000020030000	PROVISION OF ENGINEERING INFRASTRUCTURE TO THE ABUJA TECHNOLOGY VILLAGE	3,500,000,000
033000020040000	ABUJA METRO LINE	3,000,000,000
033000020050000	PROTOTYPE FEDERAL CAPITAL MINISTRY, PLOT 8, PHASE II	3,600,000,000
033000020060000	CONSTRUCTION OF MILLENNIUM TOWER	5,000,000,000
033000020070000	PROVISION OF INFRASTRUCTURE TO ABUJA TECHNOLOGY VILLAGE	2,000,000,000
033000020080000	APO SETTLEMENT HOUSING SCHEME (GARKI VILLAGE RESIDENTS)	1,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
03300004500000	MDGs NEW F/DRG PROJECTS	2,000,000,000
033000045010000	I) CONSTRUCTION OF UBE CLASSROOMS; II) REHABILITATION/UPGRADING OF UBE SCHOOLS; III) PROCUREMENT OF TEACHING MATERIALS/AIDS; IV) CAPACITY BUILDING OF UBE TEACHERS	810,000,000
033000045020000	CONSTRUCTION AND EQUIPPING OF WARD 6 HEALTH SYSTEMS (A PRIMARY HEALTH CENTRE FED BY SIX CLINICS) AT N100MILLION EACH	600,000,000
033000045030000	UPGRADING FACILITIES FOR EMERGENCY OBSTETRIC CARE IN NYANYA AND GWARIMPA HOSPITALS	140,000,000
033000045040000	CONSTRUCTION OF HEALTH POSTS IN 8 RESETTLEMENTS CENTRES AT N5MILLION EACH	40,000,000
033000045050000	TRAINING OF DOCTORS, MIDWIVES AND OTHER HEALTH WORKERS ON LIFE SAVING SKILLS	10,000,000
033000045060000	ADVOCACY ON GENDER ISSUES	25,000,000
033000045070000	CAPACITY BUILDING FOR GENDER FOCAL PERSONS	25,000,000
033000045080000	SCALING UP OF INFRASTRUCTURE IN ORPHANAGES AND CHILD INSTITUTIONS	40,000,000
033000045090000	PROCUREMENT OF BASIC AMENITIES FOR EQUIPPING ORPHANAGES AND CHILD INSTITUTIONS	10,000,000
033000045100000	ESTABLISH 2NO. EACH OF IMPROVED AGRO-PROCESSING DEMONSTRATION CENTERS FOR CASSAVA AND RICE	40,000,000
033000045110000	CONSTRUCT 1NO SILO FOR STORAGE OF GRAINS	20,000,000
033000045120000	PROMOTION OF THE PRODUCTION OF IMPROVED SEEDS/SEEDLING FOR DISTRIBUTION TO FARMERS	10,000,000
033000045130000	DEVELOPMENT OF AN INTEGRATED PEST MANAGEMENT PROGRAMME	10,000,000
033000045140000	STRENGTHENING OF RESEARCH-EXTENSION-FARMERS LINKAGE (REFIL) WITH PARTICULAR EMPHASIS ON YOUTH AND WOMEN FARMERS GROUPS	20,000,000
	TOTAL CAPITAL	68,000,000,000
	TOTAL ALLOCATION	68,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034	TOTAL MINISTRY OF FOREIGN AFFAIRS	41,351,772,931
0340000	MINISTRY OF FOREIGN AFFAIRS	
	TOTAL ALLOCATION:	12,691,608,655
Classification No.	EXPENDITURE ITEMS	
034000001100001	TOTAL PERSONNEL COST	1,753,050,278
034000001100010	SALARY & WAGES - GENERAL	551,970,005
034000001100011	BASIC SALARY	551,970,005
034000001200020	BENEFITS AND ALLOWANCES - GENERAL	1,065,811,585
034000001200021	REGULAR ALLOWANCES	963,303,833
034000001200022	NON-REGULAR ALLOWANCES	102,507,752
034000001300030	SOCIAL CONTRIBUTION	135,268,688
034000001300031	NHIS	55,197,001
034000001300032	PENSION	80,071,688
034000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,180,454,009
034000002050110	TRAVELS & TRANSPORT - GENERAL	2,216,859,238
034000002050111	LOCAL TRAVELS & TRANSPORT	57,500,000
034000002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,159,359,238
034000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	38,000,000
034000002060121	LOCAL TRAVELS & TRANSPORT	15,000,000
034000002060122	INTERNATIONAL TRAVELS & TRANSPORT	23,000,000
034000002100200	UTILITIES - GENERAL	135,894,946
034000002100201	ELECTRICITY CHARGES	40,320,000
034000002100202	TELEPHONE CHARGES	49,999,946
034000002100203	INTERNET ACCESS CHARGES	40,250,000
034000002100205	WATER RATES	1,725,000
034000002100206	SEWAGE CHARGES	1,300,000
034000002100299	OTHER UTILITY CHARGES	2,300,000
034000002150300	MATERIALS & SUPPLIES - GENERAL	304,716,470
034000002150301	OFFICE MATERIALS & SUPPLIES	86,250,000
034000002150302	LIBRARY BOOKS & PERIODICALS	46,006,000
034000002150304	PRINTING OF NON SECURITY DOCUMENTS	83,540,000
034000002150305	PRINTING OF SECURITY DOCUMENTS	20,750,000
034000002150306	DRUGS & MEDICAL SUPPLIES	9,092,350
034000002150308	UNIFORMS & OTHER CLOTHING	4,472,000
034000002150399	OTHER MATERIALS & SUPPLIES	54,606,120
034000002200400	MAINTENANCE SERVICES - GENERAL	110,578,020
034000002200401	MAINTENANCE OF MOTOR VEHICLES	8,094,020
034000002200405	MAINTENANCE OF OFFICE FURNITURE	6,600,000
034000002200406	MAINTENANCE OF BUILDING - OFFICE	17,250,000
034000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,750,000
034000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	27,244,000
034000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	32,600,000
034000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,750,000
034000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,450,000
034000002200499	OTHER MAINTENANCE SERVICES	3,840,000
034000002250500	TRAINING - GENERAL	115,075,000
034000002250501	LOCAL TRAINING	25,250,000
034000002250502	INT'L TRAINING	89,825,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034000002300600	OTHER SERVICES - GENERAL	74,101,814
034000002300601	SECURITY SERVICES	35,701,814
034000002300602	CLEANING & FUMIGATION SERVICES	38,400,000
034000002400800	FINANCIAL - GENERAL	11,500,000
034000002400801	BANK CHARGES	5,750,000
034000002400803	INSURANCE CHARGES / PREMIUM	5,750,000
034000002450900	FUEL & LUBRICANTS - GENERAL	12,009,000
034000002450901	MOTOR VEHICLE FUEL COST	9,009,000
034000002450905	GENERATOR FUEL COST	3,000,000
034000002501000	MISCELLANEOUS	1,377,100,000
034000002501001	REFRESHMENT & MEALS	8,050,000
034000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	500,000
034000002501003	PUBLICITY & ADVERTISEMENTS	5,750,000
034000002501004	MEDICAL EXPENDITURE	23,000,000
034000002501006	POSTAGES & COURIER SERVICES	5,750,000
034000002501007	WELFARE PACKAGES	48,300,000
034000002501009	SPORTING ACTIVITIES	5,750,000
034000002501099	OTHER MISCELLANEOUS EXPENSES	1,280,000,000
034000004001200	GRANTS & CONTRIBUTION - GENERAL	1,784,619,521
034000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,000,000
034000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	1,779,619,521
	TOTAL CAPITAL PROJECT	4,758,104,368
034000010000000	ONGOING PROJECTS (OTHERS)	4,487,187,468
034000010010000	REPLACEMENT OF MISSION CARS	175,500,000
034000010020000	CONSTRUCTION OF FOREIGN SERVICE SCHOOL	250,000,000
034000010030000	CONSTRUCTION OF HEADQUARTERS BUILDING	3,621,687,468
034000010040000	UPGRADING OF FACILITIES AND INFRASTRUCTURES AT FSA	75,000,000
034000010050000	HAJJ TRANSIT CAMP	10,000,000
034000010060000	STOCKING OF MINISTRY'S LIBRARY	55,000,000
034000010070000	COMPUTERIZATION OF MINISTRY HEADQUARTERS	300,000,000
034000020000000	NEW PROJECTS (OTHERS)	270,916,900
034000020010000	PURCHASE OF OFFICE FURNITURE	80,000,000
034000020020000	PURCHASE OF OFFICE EQUIPMENTS	66,416,900
034000020030000	INSTALLATION OF CCTV CAMERAS	4,500,000
034000020040000	INSTALLATION OF METAL DETECTORS	45,000,000
034000020050000	PROVISION OF UTILITY VEHICLES TO MISSIONS	65,000,000
034000020060000	FOREIGN INVESTMENT INITIATIVE WORKSHOP IN CONCERT WITH JAPAN TO PROMOTE "ONE LOCAL GOVERNMENT, ONE PRODUCT(OLCOP)"	10,000,000
0340600	TECHNICAL AIDS CORPS	
	TOTAL ALLOCATION:	1,406,450,000
Classification No.	EXPENDITURE ITEMS	
034060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,406,450,000
034060002050700	TRAVELS & TRANSPORT - GENERAL	221,034,400
034060002050111	LOCAL TRAVELS & TRANSPORT	14,852,000
034060002050112	INTERNATIONAL TRAVELS & TRANSPORT	206,182,400
034060002100200	UTILITIES - GENERAL	5,844,125
034060002100201	ELECTRICITY CHARGES	1,850,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034060002100202	TELEPHONE CHARGES	2,000,000
034060002100205	WATER RATES	974,125
034060002100206	SEWAGE CHARGES	1,020,000
034060002150300	MATERIALS & SUPPLIES - GENERAL	4,943,750
034060002150301	OFFICE MATERIALS & SUPPLIES	2,000,000
034060002150302	LIBRARY BOOKS & PERIODICALS	900,000
034060002150303	COMPUTER MATERIALS & SUPPLIES	1,189,000
034060002150304	PRINTING OF NON SECURITY DOCUMENTS	300,000
034060002150305	PRINTING OF SECURITY DOCUMENTS	554,750
034060002200400	MAINTENANCE SERVICES - GENERAL	3,440,000
034060002200401	MAINTENANCE OF MOTOR VEHICLES	1,200,000
034060002200405	MAINTENANCE OF OFFICE FURNITURE	200,000
034060002200406	MAINTENANCE OF BUILDING - OFFICE	200,000
034060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	390,000
034060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	450,000
034060002200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
034060002300600	OTHER SERVICES - GENERAL	2,030,000
034060002300601	SECURITY SERVICES	1,680,000
034060002300602	CLEANING & FUMIGATION SERVICES	350,000
034060002400800	FINANCIAL - GENERAL	2,460,000
034060002400801	BANK CHARGES	2,460,000
034060002450900	FUEL & LUBRICANTS - GENERAL	5,601,700
034060002450901	MOTOR VEHICLE FUEL COST	2,275,000
034060002450905	GENERATOR FUEL COST	3,187,500
034060002450907	LUBRICANTS COST	139,200
034060002501000	MISCELLANEOUS	1,161,096,025
034060002501001	REFRESHMENT & MEALS	406,000
034060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	23,292,700
034060002501003	PUBLICITY & ADVERTISEMENTS	14,070,000
034060002501006	POSTAGES & COURIER SERVICES	1,800,000
034060002501099	OTHER MISCELLANEOUS EXPENSES	1,121,527,325
0340601	FEDERAL SERVICE ACADEMY (FSA)	
	TOTAL ALLOCATION:	142,468,050
Classification No.	EXPENDITURE ITEMS	
034060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	142,468,050
0340603	DIRECTORATE OF PILGRIMS AFFAIRS (MUSLIM)	
	TOTAL ALLOCATION:	185,444,302
Classification No.	EXPENDITURE ITEMS	
034060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	167,134,302
	TOTAL CAPITAL PROJECT	18,310,000
034060320000000	NEW PROJECTS (OTHERS)	18,310,000
034060320000000		
034060320010000	NATIONAL AIR-CONDITIONS 2HP	1,200,000
034060320020000	STANDING FANS	400,000
034060320030000	FIRE-PROOF CABINETS	1,950,000
034060320040000	STEEL CABINET	455,000
034060320050000	STABILISERS (5000 WATTS)	750,000
034060320060000	EXECUTIVE TABLES AND CHAIRS	1,280,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034060320070000	PROJECTOR AND SCREEN	4,200,000
034060320080000	MUTI-MEDIA PUBLIC ADDRESS SYSTEM	4,200,000
034060320090000	COMPUTER SYSTEMS COMPACQ	1,000,000
034060320100000	PRINTERS (LASERJECT)	275,000
034060320110000	NET WORK PRINTERS	200,000
034060320120000	DIGITAL VIDEO CAMERA WITH TRYPOD	2,400,000
0340602	DIRECTORATE OF PILGRIMS AFFAIRS (CHRISTIAN)	
	TOTAL ALLOCATION:	82,036,068
Classification No.	EXPENDITURE ITEMS	
034060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,036,068
0340055	ABIDJAN	
	TOTAL ALLOCATION:	187,829,876
Classification No.	EXPENDITURE ITEMS	
034005501100011	TOTAL PERSONNEL COST	71,566,708
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,263,168
034005502050111	TRAVELS & TRANSPORT - GENERAL	13,418,624
034005502050111	LOCAL TRAVELS & TRANSPORT	10,064,000
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,354,624
034005502100201	UTILITIES - GENERAL	12,033,469
034005502100201	ELECTRICITY CHARGES	3,610,041
034005502100202	TELEPHONE CHARGES	5,415,061
034005502100205	WATER RATES	1,203,347
034005502100299	OTHER UTILITY CHARGES	1,805,020
034005502150301	MATERIALS & SUPPLIES - GENERAL	2,283,369
034005502200401	OFFICE MATERIALS & SUPPLIES	685,081
034005502300601	LIBRARY BOOKS & PERIODICALS	228,327
034005502350701	COMPUTER MATERIALS & SUPPLIES	342,490
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	228,327
034005502450901	PRINTING OF SECURITY DOCUMENTS	342,490
034005502150399	OTHER MATERIALS & SUPPLIES	456,654
034005502200401	MAINTENANCE SERVICES - GENERAL	5,489,545
034005502300601	MAINTENANCE OF MOTOR VEHICLES	1,646,864
034005502200405	MAINTENANCE OF OFFICE FURNITURE	548,955
034005502200406	MAINTENANCE OF BUILDING - OFFICE	1,097,909
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,097,909
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	823,432
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	274,477
034005502300601	OTHER SERVICES - GENERAL	5,638,107
034005502300601	SECURITY SERVICES	451,049
034005502300602	CLEANING & FUMIGATION SERVICES	676,573
034005502300603	OFFICE ACCOMMODATION RENT	1,973,337
034005502300604	RESIDENTIAL ACCOMMODATION RENT	2,255,243
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	281,905
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,070,281
034005502450901	INFORMATION TECHNOLOGY CONSULTING	321,084
034005502350703	LEGAL SERVICES	214,056
034005502350799	OTHER PROFESSIONAL SERVICES	535,140
034005502400801	FINANCIAL - GENERAL	5,351,404

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034005502450901	BANK CHARGES	2,140,562
034005502400803	INSURANCE CHARGES / PREMIUM	3,210,843
034005502450901	FUEL & LUBRICANTS - GENERAL	3,560,909
034005502450901	MOTOR VEHICLE FUEL COST	1,068,273
034005502450905	GENERATOR FUEL COST	712,182
034005502450906	COOKING GAS/FUEL COST	712,182
034005502450999	OTHER FUEL COST	1,068,273
034005502501000	MISCELLANEOUS	65,760,647
034005502501001	REFRESHMENT & MEALS	2,489,339
034005502501004	MEDICAL EXPENDITURE	9,632,528
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	53,638,780
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,656,812
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	662,725
034005504001205	SCHOLARSHIP AWARD / GRANTS	994,087
0340060	ACCRA	
	TOTAL ALLOCATION:	186,987,908
Classification No.	EXPENDITURE ITEMS	
034006001100011	TOTAL PERSONNEL COST	55,393,772
034006002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131,594,136
034006002050111	TRAVELS & TRANSPORT - GENERAL	8,072,906
034006002050111	LOCAL TRAVELS & TRANSPORT	5,554,686
034006002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,518,220
034006002100201	UTILITIES - GENERAL	11,033,078
034006002100201	ELECTRICITY CHARGES	3,709,923
034006002100202	TELEPHONE CHARGES	4,064,885
034006002100203	INTERNET ACCESS CHARGES	1,000,000
034006002100205	WATER RATES	903,307
034006002100299	OTHER UTILITY CHARGES	1,354,963
034006002150301	MATERIALS & SUPPLIES - GENERAL	7,152,967
034006002200401	OFFICE MATERIALS & SUPPLIES	2,514,189
034006002300601	LIBRARY BOOKS & PERIODICALS	610,400
034006002350701	COMPUTER MATERIALS & SUPPLIES	1,257,094
034006002400801	PRINTING OF NON SECURITY DOCUMENTS	1,171,396
034006002450901	PRINTING OF SECURITY DOCUMENTS	1,257,094
034006002150399	OTHER MATERIALS & SUPPLIES	342,793
034006002200401	MAINTENANCE SERVICES - GENERAL	17,973,915
034006002300601	MAINTENANCE OF MOTOR VEHICLES	2,015,573
034006002200401	MAINTENANCE OF OFFICE FURNITURE	338,524
034006002300601	MAINTENANCE OF BUILDING - OFFICE	4,677,048
034006002350701	MAINTENANCE OF BUILDING - RESIDENTIAL	5,677,048
034006002450901	MAINTENANCE OF OFFICE EQUIPMENTS	507,787
034006002200401	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	588,672
034006002300601	MAINTENANCE OF PLANTS/GENERATORS	4,169,262
034006002300601	OTHER SERVICES - GENERAL	19,230,947
034006002350701	SECURITY SERVICES	1,538,476
034006002400801	CLEANING & FUMIGATION SERVICES	2,307,714
034006002450901	OFFICE ACCOMMODATION RENT	6,730,832

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034006002200401	RESIDENTIAL ACCOMMODATION RENT	7,692,379
034006002300601	SECURITY VOTE (INCLUDING OPERATIONS)	961,547
034006002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	803,420
034006002450901	INFORMATION TECHNOLOGY CONSULTING	241,026
034006002200401	LEGAL SERVICES	160,684
034006002450901	OTHER PROFESSIONAL SERVICES	401,710
034006002400801	FINANCIAL - GENERAL	4,401,080
034006002300601	BANK CHARGES	1,606,840
034006002400801	INSURANCE CHARGES / PREMIUM	2,794,240
034006002450901	FUEL & LUBRICANTS - GENERAL	2,673,042
034006002450901	MOTOR VEHICLE FUEL COST	801,913
034006002450905	GENERATOR FUEL COST	534,608
034006002450906	COOKING GAS/FUEL COST	534,608
034006002450999	OTHER FUEL COST	801,913
034006002501000	MISCELLANEOUS	59,009,074
034006002501003	PUBLICITY & ADVERTISEMENTS	256,000
034006002501004	MEDICAL EXPENDITURE	7,230,781
034006004001005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	50,882,293
034005502501006	POSTAGES & COURIER SERVICES	640,000
034006004001201	GRANTS & CONTRIBUTION - GENERAL	1,243,707
034006004001203	GRANTS TO GOVT. OWNED COMPANIES	497,483
034005504001205	SCHOLARSHIP AWARD / GRANTS	746,224
0340065	ADDIS ABABA	
	TOTAL ALLOCATION:	229,919,002
Classification No.	EXPENDITURE ITEMS	
034006501100011	TOTAL PERSONNEL COST	69,732,442
034006502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	139,186,560
034006502050111	TRAVELS & TRANSPORT - GENERAL	8,105,651
034006502050111	LOCAL TRAVELS & TRANSPORT	5,098,579
034006502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,007,072
034006502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	4,096,000
034006502060121	LOCAL TRAVELS & TRANSPORT	2,816,000
034006502060122	INTERNATIONAL TRAVELS & TRANSPORT	1,280,000
034006502100201	UTILITIES - GENERAL	14,311,576
034006502100201	ELECTRICITY CHARGES	4,528,264
034006502100202	TELEPHONE CHARGES	5,858,918
034006502100203	INTERNET ACCESS CHARGES	669,440
034006502100205	WATER RATES	1,301,982
034006502100299	OTHER UTILITY CHARGES	1,952,973
034006502150301	MATERIALS & SUPPLIES - GENERAL	2,470,213
034006502200401	OFFICE MATERIALS & SUPPLIES	741,064
034006502300601	LIBRARY BOOKS & PERIODICALS	247,021
034006502350701	COMPUTER MATERIALS & SUPPLIES	370,532
034006502150304	PRINTING OF NON SECURITY DOCUMENTS	247,021
034006502150305	PRINTING OF SECURITY DOCUMENTS	370,532
034006502150399	OTHER MATERIALS & SUPPLIES	494,043
034006502200401	MAINTENANCE SERVICES - GENERAL	3,481,181

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034006502300601	MAINTENANCE OF MOTOR VEHICLES	1,044,354
034006502200405	MAINTENANCE OF OFFICE FURNITURE	348,118
034006502200406	MAINTENANCE OF BUILDING - OFFICE	696,236
034006502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	696,236
034006502200409	MAINTENANCE OF OFFICE EQUIPMENTS	522,177
034006502200411	MAINTENANCE OF PLANTS/GENERATORS	174,059
034006502300601	OTHER SERVICES - GENERAL	20,232,084
034006502300601	SECURITY SERVICES	1,618,567
034006502300602	CLEANING & FUMIGATION SERVICES	2,427,850
034006502300603	OFFICE ACCOMMODATION RENT	7,081,229
034006502300604	RESIDENTIAL ACCOMMODATION RENT	8,092,833
034006502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,011,604
034006502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,157,911
034006502350702	INFORMATION TECHNOLOGY CONSULTING	347,373
034006502350703	LEGAL SERVICES	231,582
034006502350799	OTHER PROFESSIONAL SERVICES	578,955
034006502400800	FINANCIAL - GENERAL	5,789,554
034006502400801	BANK CHARGES	2,315,822
034006502400803	INSURANCE CHARGES / PREMIUM	3,473,733
034006502450901	FUEL & LUBRICANTS - GENERAL	3,852,461
034006502450901	MOTOR VEHICLE FUEL COST	1,155,738
034006502450905	GENERATOR FUEL COST	770,492
034006502450906	COOKING GAS/FUEL COST	770,492
034006502450999	OTHER FUEL COST	1,155,738
034006502501000	MISCELLANEOUS	73,897,465
034006502501001	REFRESHMENT & MEALS	2,693,156
034006502501004	MEDICAL EXPENDITURE	10,421,198
034006502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	59,759,111
034006502501006	POSTAGES & COURIER SERVICES	640,000
034006502501007	WELFARE PACKAGES	384,000
034006504001201	GRANTS & CONTRIBUTION - GENERAL	1,792,465
034006504001203	GRANTS TO GOVT. OWNED COMPANIES	716,986
034006504001205	SCHOLARSHIP AWARD / GRANTS	1,075,479
	TOTAL CAPITAL PROJECTS	21,000,000
034007010000000	ONGOING PROJECTS (OTHERS)	-
034007020000000	NEW PROJECTS (OTHERS)	21,000,000
034005520010000	RENOVATION OF RESIDENCE, CHANCERY AND PRESIDENTIAL LODGE	21,000,000
0340070	ALGIERS	
	TOTAL ALLOCATION:	744,295,349
Classification No.	EXPENDITURE ITEMS	
034007001100011	TOTAL PERSONNEL COST	44,455,864
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	125,119,485
034005502050111	TRAVELS & TRANSPORT - GENERAL	2,170,297
034005502050111	LOCAL TRAVELS & TRANSPORT	377,723
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	1,792,574
034005502100201	UTILITIES - GENERAL	5,430,101

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034005502100201	ELECTRICITY CHARGES	1,929,030
034005502100202	TELEPHONE CHARGES	1,893,545
034005502100205	WATER RATES	643,010
034005502100299	OTHER UTILITY CHARGES	964,515
034005502150301	MATERIALS & SUPPLIES - GENERAL	1,037,058
034005502200401	OFFICE MATERIALS & SUPPLIES	366,020
034005502300601	LIBRARY BOOKS & PERIODICALS	122,007
034005502350701	COMPUTER MATERIALS & SUPPLIES	183,010
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	122,007
034005502450901	PRINTING OF SECURITY DOCUMENTS	244,014
034005502200401	MAINTENANCE SERVICES - GENERAL	5,994,545
034005502300601	MAINTENANCE OF MOTOR VEHICLES	2,351,309
034005502200405	MAINTENANCE OF OFFICE FURNITURE	338,209
034005502200406	MAINTENANCE OF BUILDING - OFFICE	1,952,193
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	676,417
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	507,313
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	169,104
034005502300601	OTHER SERVICES - GENERAL	63,078,018
034005502300601	SECURITY SERVICES	5,046,241
034005502300602	CLEANING & FUMIGATION SERVICES	7,569,362
034005502300603	OFFICE ACCOMMODATION RENT	22,077,306
034005502300604	RESIDENTIAL ACCOMMODATION RENT	25,231,207
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,153,901
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	571,906
034005502450901	INFORMATION TECHNOLOGY CONSULTING	171,572
034005502350703	LEGAL SERVICES	114,381
034005502350799	OTHER PROFESSIONAL SERVICES	285,953
034005502400801	FINANCIAL - GENERAL	6,430,081
034005502400803	INSURANCE CHARGES / PREMIUM	6,430,081
034005502450901	FUEL & LUBRICANTS - GENERAL	1,902,777
034005502450901	MOTOR VEHICLE FUEL COST	570,833
034005502450905	GENERATOR FUEL COST	380,555
034005502450906	COOKING GAS/FUEL COST	380,555
034005502450999	OTHER FUEL COST	570,833
034005502501000	MISCELLANEOUS	37,619,381
034005502501001	REFRESHMENT & MEALS	1,330,182
034005502501004	MEDICAL EXPENDITURE	5,147,155
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,142,044
034005504001200	GRANTS & CONTRIBUTION - GENERAL	885,320
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	354,128
034007020000000	TOTAL CAPITAL PROJECTS	574,720,000
034005520010000	PURCHASE OF CHANCERY AND RESIDENCE	574,720,000
0340075	ANKARA	
	TOTAL ALLOCATION:	201,381,391
Classification No.	EXPENDITURE ITEMS	
034007501100011	TOTAL PERSONNEL COST	58,788,303
034007502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,593,089

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034007502050111	TRAVELS & TRANSPORT - GENERAL	9,470,213
034007502050111	LOCAL TRAVELS & TRANSPORT	7,102,659
034007502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,367,554
034007502100201	UTILITIES - GENERAL	9,492,593
034007502100201	ELECTRICITY CHARGES	2,547,778
034007502100202	TELEPHONE CHARGES	3,821,667
034007502100205	WATER RATES	1,849,259
034007502100299	OTHER UTILITY CHARGES	1,273,889
034007502150301	MATERIALS & SUPPLIES - GENERAL	7,989,849
034007502200401	OFFICE MATERIALS & SUPPLIES	1,483,423
034007502300601	LIBRARY BOOKS & PERIODICALS	800,220
034007502350701	COMPUTER MATERIALS & SUPPLIES	2,241,712
034007502150304	PRINTING OF NON SECURITY DOCUMENTS	900,500
034007502150305	PRINTING OF SECURITY DOCUMENTS	1,241,712
034007502150399	OTHER MATERIALS & SUPPLIES	1,322,282
034007502200401	MAINTENANCE SERVICES - GENERAL	9,433,114
034007502200401	MAINTENANCE OF MOTOR VEHICLES	2,029,934
034007502200405	MAINTENANCE OF OFFICE FURNITURE	343,311
034007502200406	MAINTENANCE OF BUILDING - OFFICE	1,686,623
034007502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,686,623
034007502200409	MAINTENANCE OF OFFICE EQUIPMENTS	514,967
034007502200411	MAINTENANCE OF PLANTS/GENERATORS	171,656
034007502300601	OTHER SERVICES - GENERAL	18,273,654
034007502300601	SECURITY SERVICES	2,301,892
034007502300602	CLEANING & FUMIGATION SERVICES	1,952,839
034007502300603	OFFICE ACCOMMODATION RENT	5,695,779
034007502300604	RESIDENTIAL ACCOMMODATION RENT	6,509,462
034007502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,813,683
034007502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,804,873
034007502350702	INFORMATION TECHNOLOGY CONSULTING	1,226,605
034007502350703	LEGAL SERVICES	1,151,070
034007502350799	OTHER PROFESSIONAL SERVICES	427,198
034007502400800	FINANCIAL - GENERAL	6,776,741
034007502400801	BANK CHARGES	1,510,697
034007502400803	INSURANCE CHARGES / PREMIUM	5,266,045
034007502450901	FUEL & LUBRICANTS - GENERAL	7,213,104
034007502450901	MOTOR VEHICLE FUEL COST	1,753,931
034007502450905	GENERATOR FUEL COST	2,502,621
034007502450906	COOKING GAS/FUEL COST	502,621
034007502450907	LUBRICANTS COST	700,000
034007502450999	OTHER FUEL COST	1,753,931
034007502501000	MISCELLANEOUS	37,969,657
034007502501001	REFRESHMENT & MEALS	1,756,846
034007502501004	MEDICAL EXPENDITURE	6,798,134
034007502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,414,677
034007504001201	GRANTS & CONTRIBUTION - GENERAL	1,169,291
034007504001203	GRANTS TO GOVT. OWNED COMPANIES	467,717
034007504001205	SCHOLARSHIP AWARD / GRANTS	701,575
	TOTAL CAPITAL PROJECTS	32,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
03400751000000	ONGOING PROJECTS (OTHERS)	-
03400752000000	NEW PROJECTS (OTHERS)	32,000,000
034005520010000	RENOVATION OF CHANCERY AND RESIDENCE	32,000,000
0340080	ATHENS	
	TOTAL ALLOCATION:	192,242,698
Classification No.	EXPENDITURE ITEMS	
034005501100011	TOTAL PERSONNEL COST	57,746,953
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	134,495,744
034005502050111	TRAVELS & TRANSPORT - GENERAL	9,755,922
034005502050111	LOCAL TRAVELS & TRANSPORT	7,316,928
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,438,994
034005502100201	UTILITIES - GENERAL	8,748,857
034005502100201	ELECTRICITY CHARGES	2,624,657
034005502100202	TELEPHONE CHARGES	3,936,986
034005502100205	WATER RATES	874,886
034005502100299	OTHER UTILITY CHARGES	1,312,329
034005502150301	MATERIALS & SUPPLIES - GENERAL	1,660,036
034005502200401	OFFICE MATERIALS & SUPPLIES	498,011
034005502300601	LIBRARY BOOKS & PERIODICALS	166,004
034005502350701	COMPUTER MATERIALS & SUPPLIES	249,005
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	166,004
034005502450901	PRINTING OF SECURITY DOCUMENTS	249,005
034005502150399	OTHER MATERIALS & SUPPLIES	332,007
034005502200401	MAINTENANCE SERVICES - GENERAL	3,385,859
034005502300601	MAINTENANCE OF MOTOR VEHICLES	1,015,758
034005502200405	MAINTENANCE OF OFFICE FURNITURE	338,586
034005502200406	MAINTENANCE OF BUILDING - OFFICE	677,172
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	677,172
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	507,879
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	169,293
034005502300601	OTHER SERVICES - GENERAL	65,076,943
034005502300601	SECURITY SERVICES	5,206,155
034005502300602	CLEANING & FUMIGATION SERVICES	7,809,233
034005502300603	OFFICE ACCOMMODATION RENT	22,776,930
034005502300604	RESIDENTIAL ACCOMMODATION RENT	26,030,777
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,253,847
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	778,141
034005502450901	INFORMATION TECHNOLOGY CONSULTING	233,442
034005502350703	LEGAL SERVICES	155,628
034005502350799	OTHER PROFESSIONAL SERVICES	389,070
034005502400801	FINANCIAL - GENERAL	3,890,705
034005502450901	BANK CHARGES	1,556,282
034005502400803	INSURANCE CHARGES / PREMIUM	2,334,423
034005502450901	FUEL & LUBRICANTS - GENERAL	2,588,937
034005502450901	MOTOR VEHICLE FUEL COST	776,681
034005502450905	GENERATOR FUEL COST	517,787
034005502450906	COOKING GAS/FUEL COST	517,787

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034005502450999	OTHER FUEL COST	776,681
034005502501000	MISCELLANEOUS	37,405,770
034005502501001	REFRESHMENT & MEALS	1,809,858
034005502501004	MEDICAL EXPENDITURE	7,003,268
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,592,643
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,204,575
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	481,830
034005504001205	SCHOLARSHIP AWARD / GRANTS	722,745
0340085	ATLANTA	
	TOTAL ALLOCATION:	178,762,231
Classification No.	EXPENDITURE ITEMS	
034008501100011	TOTAL PERSONNEL COST	50,727,799
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	128,034,432
034005502050111	TRAVELS & TRANSPORT - GENERAL	14,445,582
034005502050111	LOCAL TRAVELS & TRANSPORT	10,834,183
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,611,399
034005502100201	UTILITIES - GENERAL	12,954,364
034005502100201	ELECTRICITY CHARGES	3,886,309
034005502100202	TELEPHONE CHARGES	5,829,464
034005502100205	WATER RATES	1,295,436
034005502100299	OTHER UTILITY CHARGES	1,943,155
034005502150301	MATERIALS & SUPPLIES - GENERAL	2,458,002
034005502200401	OFFICE MATERIALS & SUPPLIES	737,401
034005502300601	LIBRARY BOOKS & PERIODICALS	245,800
034005502350701	COMPUTER MATERIALS & SUPPLIES	368,700
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	245,800
034005502450901	PRINTING OF SECURITY DOCUMENTS	368,700
034005502150399	OTHER MATERIALS & SUPPLIES	491,600
034005502200401	MAINTENANCE SERVICES - GENERAL	3,532,525
034005502300601	MAINTENANCE OF MOTOR VEHICLES	1,059,758
034005502200405	MAINTENANCE OF OFFICE FURNITURE	353,253
034005502200406	MAINTENANCE OF BUILDING - OFFICE	706,505
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	706,505
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	529,879
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	176,626
034005502300601	OTHER SERVICES - GENERAL	69,064,287
034005502300601	SECURITY SERVICES	5,525,143
034005502300602	CLEANING & FUMIGATION SERVICES	8,287,714
034005502300603	OFFICE ACCOMMODATION RENT	24,172,501
034005502300604	RESIDENTIAL ACCOMMODATION RENT	27,625,715
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,453,214
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,152,187
034005502450901	INFORMATION TECHNOLOGY CONSULTING	345,656
034005502350703	LEGAL SERVICES	230,437
034005502350799	OTHER PROFESSIONAL SERVICES	576,094
034005502400801	FINANCIAL - GENERAL	5,760,935
034005502450901	BANK CHARGES	2,304,374

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034005502400803	INSURANCE CHARGES / PREMIUM	3,456,561
034005502450901	FUEL & LUBRICANTS - GENERAL	3,833,418
034005502450901	MOTOR VEHICLE FUEL COST	1,150,025
034005502450905	GENERATOR FUEL COST	766,684
034005502450906	COOKING GAS/FUEL COST	766,684
034005502450999	OTHER FUEL COST	1,150,025
034005502501000	MISCELLANEOUS	13,049,527
034005502501001	REFRESHMENT & MEALS	2,679,843
034005502501004	MEDICAL EXPENDITURE	10,369,684
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,783,604
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	713,442
034005504001205	SCHOLARSHIP AWARD / GRANTS	1,070,163
0340090	BAGHDAD	
	TOTAL ALLOCATION:	150,801,776
Classification No.	EXPENDITURE ITEMS	
034009001100011	TOTAL PERSONNEL COST	36,751,728
034009002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	114,050,048
034009002050111	TRAVELS & TRANSPORT - GENERAL	8,488,450
034009002050111	LOCAL TRAVELS & TRANSPORT	6,366,341
034009002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,122,109
034009002100201	UTILITIES - GENERAL	7,612,167
034009002100201	ELECTRICITY CHARGES	2,283,650
034009002100202	TELEPHONE CHARGES	3,425,475
034009002100205	WATER RATES	761,217
034009002100299	OTHER UTILITY CHARGES	1,141,825
034009002150301	MATERIALS & SUPPLIES - GENERAL	1,444,357
034009002150301	OFFICE MATERIALS & SUPPLIES	433,307
034009002150302	LIBRARY BOOKS & PERIODICALS	144,436
034009002150303	COMPUTER MATERIALS & SUPPLIES	216,653
034009002150304	PRINTING OF NON SECURITY DOCUMENTS	144,436
034009002150305	PRINTING OF SECURITY DOCUMENTS	216,653
034009002150399	OTHER MATERIALS & SUPPLIES	288,871
034009002200401	MAINTENANCE SERVICES - GENERAL	3,393,208
034009002200401	MAINTENANCE OF MOTOR VEHICLES	1,017,963
034009002200405	MAINTENANCE OF OFFICE FURNITURE	339,321
034009002200406	MAINTENANCE OF BUILDING - OFFICE	678,642
034009002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	678,642
034009002200409	MAINTENANCE OF OFFICE EQUIPMENTS	508,981
034009002200411	MAINTENANCE OF PLANTS/GENERATORS	169,660
034009002300601	OTHER SERVICES - GENERAL	48,134,239
034009002300601	SECURITY SERVICES	3,850,739
034009002300602	CLEANING & FUMIGATION SERVICES	5,776,109
034009002300603	OFFICE ACCOMMODATION RENT	16,846,984
034009002300604	RESIDENTIAL ACCOMMODATION RENT	19,253,696
034009002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,406,712
034009002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	677,041
034009002350702	INFORMATION TECHNOLOGY CONSULTING	203,112

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034009002350703	LEGAL SERVICES	135,408
034009002350799	OTHER PROFESSIONAL SERVICES	338,521
034009002400800	FINANCIAL - GENERAL	3,385,207
034009002400801	BANK CHARGES	1,354,083
034009002400803	INSURANCE CHARGES / PREMIUM	2,031,124
034009002450901	FUEL & LUBRICANTS - GENERAL	2,252,571
034009002450901	MOTOR VEHICLE FUEL COST	675,771
034009002450905	GENERATOR FUEL COST	450,514
034009002450906	COOKING GAS/FUEL COST	450,514
034009002450999	OTHER FUEL COST	675,771
034009002501000	MISCELLANEOUS	37,614,737
034009002501001	REFRESHMENT & MEALS	1,574,714
034009002501004	MEDICAL EXPENDITURE	6,093,373
034009002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,946,650
034009004001201	GRANTS & CONTRIBUTION - GENERAL	1,048,071
034009004001203	GRANTS TO GOVT. OWNED COMPANIES	419,228
034009004001205	SCHOLARSHIP AWARD / GRANTS	628,843
0340095	BAMAKO	
	TOTAL ALLOCATION:	119,113,314
Classification No.	EXPENDITURE ITEMS	
034009501100011	TOTAL PERSONNEL COST	33,004,898
034009502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,108,416
034009502050111	TRAVELS & TRANSPORT - GENERAL	5,704,616
034009502050111	LOCAL TRAVELS & TRANSPORT	3,477,267
034009502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,227,349
034009502100201	UTILITIES - GENERAL	9,231,013
034009502100201	ELECTRICITY CHARGES	2,396,901
034009502100202	TELEPHONE CHARGES	3,595,351
034009502100203	INTERNET ACCESS CHARGES	1,241,344
034009502100205	WATER RATES	798,967
034009502100299	OTHER UTILITY CHARGES	1,198,450
034009502150301	MATERIALS & SUPPLIES - GENERAL	2,795,869
034009502150301	OFFICE MATERIALS & SUPPLIES	454,796
034009502150302	LIBRARY BOOKS & PERIODICALS	364,079
034009502150303	COMPUTER MATERIALS & SUPPLIES	1,254,400
034009502150304	PRINTING OF NON SECURITY DOCUMENTS	192,000
034009502150305	PRINTING OF SECURITY DOCUMENTS	227,398
034009502150399	OTHER MATERIALS & SUPPLIES	303,197
034009502200401	MAINTENANCE SERVICES - GENERAL	3,420,051
034009502200401	MAINTENANCE OF MOTOR VEHICLES	1,026,015
034009502200405	MAINTENANCE OF OFFICE FURNITURE	342,005
034009502200406	MAINTENANCE OF BUILDING - OFFICE	684,010
034009502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	684,010
034009502200409	MAINTENANCE OF OFFICE EQUIPMENTS	513,008
034009502200411	MAINTENANCE OF PLANTS/GENERATORS	171,003
034009502300601	OTHER SERVICES - GENERAL	18,668,069
034009502300601	SECURITY SERVICES	1,493,446

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034009502300602	CLEANING & FUMIGATION SERVICES	2,240,168
034009502300603	OFFICE ACCOMMODATION RENT	6,533,824
034009502300604	RESIDENTIAL ACCOMMODATION RENT	7,467,228
034009502300605	SECURITY VOTE (INCLUDING OPERATIONS)	933,403
034009502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	710,617
034009502350702	INFORMATION TECHNOLOGY CONSULTING	213,185
034009502350703	LEGAL SERVICES	142,123
034009502350799	OTHER PROFESSIONAL SERVICES	355,309
034009502400800	FINANCIAL - GENERAL	3,553,086
034009502400801	BANK CHARGES	1,421,234
034009502400803	INSURANCE CHARGES / PREMIUM	2,131,852
034009502450901	FUEL & LUBRICANTS - GENERAL	2,364,280
034009502450901	MOTOR VEHICLE FUEL COST	709,284
034009502450905	GENERATOR FUEL COST	472,856
034009502450906	COOKING GAS/FUEL COST	472,856
034009502450999	OTHER FUEL COST	709,284
034009502501000	MISCELLANEOUS	37,877,211
034009502501001	REFRESHMENT & MEALS	1,652,807
034009502501004	MEDICAL EXPENDITURE	6,395,555
034009502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,828,849
034009004001201	GRANTS & CONTRIBUTION - GENERAL	1,783,604
034009004001203	GRANTS TO GOVT. OWNED COMPANIES	713,442
034009004001205	SCHOLARSHIP AWARD / GRANTS	1,070,163
0340100	BANGKOK	
	TOTAL ALLOCATION:	362,073,710
Classification No.	EXPENDITURE ITEMS	
034010001100011	TOTAL PERSONNEL COST	43,266,670
034010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118,807,040
034010002050111	TRAVELS & TRANSPORT - GENERAL	7,381,714
034010002050111	LOCAL TRAVELS & TRANSPORT	5,536,304
034010002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,845,410
034010002100201	UTILITIES - GENERAL	6,619,714
034010002100201	ELECTRICITY CHARGES	1,985,914
034010002100202	TELEPHONE CHARGES	2,978,871
034010002100205	WATER RATES	661,971
034010002100299	OTHER UTILITY CHARGES	992,957
034010002150301	MATERIALS & SUPPLIES - GENERAL	1,515,985
034010002150301	OFFICE MATERIALS & SUPPLIES	454,796
034010002150302	LIBRARY BOOKS & PERIODICALS	151,599
034010002150303	COMPUTER MATERIALS & SUPPLIES	227,398
034010002150304	PRINTING OF NON SECURITY DOCUMENTS	151,599
034010002150305	PRINTING OF SECURITY DOCUMENTS	227,398
034010002150399	OTHER MATERIALS & SUPPLIES	303,197
034010002200401	MAINTENANCE SERVICES - GENERAL	3,420,051
034010002200401	MAINTENANCE OF MOTOR VEHICLES	1,026,015
034010002200405	MAINTENANCE OF OFFICE FURNITURE	342,005
034010002200406	MAINTENANCE OF BUILDING - OFFICE	684,010

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	684,010
034010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	513,008
034010002200411	MAINTENANCE OF PLANTS/GENERATORS	171,003
034010002300601	OTHER SERVICES - GENERAL	55,033,419
034010002300601	SECURITY SERVICES	4,402,674
034010002300602	CLEANING & FUMIGATION SERVICES	6,604,010
034010002300603	OFFICE ACCOMMODATION RENT	19,261,697
034010002300604	RESIDENTIAL ACCOMMODATION RENT	22,013,368
034010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,751,671
034010002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	710,617
034010002350702	INFORMATION TECHNOLOGY CONSULTING	213,185
034010002350703	LEGAL SERVICES	142,123
034010002350799	OTHER PROFESSIONAL SERVICES	355,309
034010002400800	FINANCIAL - GENERAL	3,553,086
034010002400801	BANK CHARGES	1,421,234
034010002400803	INSURANCE CHARGES / PREMIUM	2,131,852
034010002450901	FUEL & LUBRICANTS - GENERAL	2,364,280
034010002450901	MOTOR VEHICLE FUEL COST	709,284
034010002450905	GENERATOR FUEL COST	472,856
034010002450906	COOKING GAS/FUEL COST	472,856
034010002450999	OTHER FUEL COST	709,284
034010002501000	MISCELLANEOUS	37,296,719
034010002501001	REFRESHMENT & MEALS	1,369,407
034010002501004	MEDICAL EXPENDITURE	4,710,165
034010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,217,148
034010004001201	GRANTS & CONTRIBUTION - GENERAL	911,456
034010004001203	GRANTS TO GOVT. OWNED COMPANIES	364,582
034010004001205	SCHOLARSHIP AWARD / GRANTS	546,873
034007520000000	TOTAL CAPITAL PROJECTS	200,000,000
034005520010000	PURCAHSE OF CHANCERY	200,000,000
0340105	BANGUI	
	TOTAL ALLOCATION:	128,999,144
Classification No.	EXPENDITURE ITEMS	
034010501100011	TOTAL PERSONNEL COST	50,218,995
034010502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,780,149
034010502050111	TRAVELS & TRANSPORT - GENERAL	8,722,983
034010502050111	LOCAL TRAVELS & TRANSPORT	6,542,237
034010502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,180,746
034010502100201	UTILITIES - GENERAL	7,822,501
034010502100201	ELECTRICITY CHARGES	2,346,750
034010502100202	TELEPHONE CHARGES	3,520,125
034010502100205	WATER RATES	782,250
034010502100299	OTHER UTILITY CHARGES	1,173,375
034010502150301	MATERIALS & SUPPLIES - GENERAL	1,484,266
034010502150301	OFFICE MATERIALS & SUPPLIES	445,280
034010502150302	LIBRARY BOOKS & PERIODICALS	148,427
034010502150303	COMPUTER MATERIALS & SUPPLIES	222,640

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034010502150304	PRINTING OF NON SECURITY DOCUMENTS	148,427
034010502150305	PRINTING OF SECURITY DOCUMENTS	222,640
034010502150399	OTHER MATERIALS & SUPPLIES	296,853
034010502200401	MAINTENANCE SERVICES - GENERAL	3,548,066
034010502200401	MAINTENANCE OF MOTOR VEHICLES	1,064,420
034010502200405	MAINTENANCE OF OFFICE FURNITURE	354,807
034010502200406	MAINTENANCE OF BUILDING - OFFICE	709,613
034010502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	709,613
034010502200409	MAINTENANCE OF OFFICE EQUIPMENTS	532,210
034010502200411	MAINTENANCE OF PLANTS/GENERATORS	177,403
034010502300601	OTHER SERVICES - GENERAL	10,289,457
034010502300601	SECURITY SERVICES	823,157
034010502300602	CLEANING & FUMIGATION SERVICES	1,234,735
034010502300603	OFFICE ACCOMMODATION RENT	3,601,310
034010502300604	RESIDENTIAL ACCOMMODATION RENT	4,115,783
034010502300605	SECURITY VOTE (INCLUDING OPERATIONS)	514,473
034010502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	695,749
034010502350702	INFORMATION TECHNOLOGY CONSULTING	208,725
034010502350703	LEGAL SERVICES	139,150
034010502350799	OTHER PROFESSIONAL SERVICES	347,874
034010502400800	FINANCIAL - GENERAL	3,478,745
034010502400801	BANK CHARGES	1,391,498
034010502400803	INSURANCE CHARGES / PREMIUM	2,087,247
034010502450901	FUEL & LUBRICANTS - GENERAL	2,314,812
034010502450901	MOTOR VEHICLE FUEL COST	694,444
034010502450905	GENERATOR FUEL COST	462,962
034010502450906	COOKING GAS/FUEL COST	462,962
034010502450999	OTHER FUEL COST	694,444
034010502501000	MISCELLANEOUS	39,346,541
034010502501001	REFRESHMENT & MEALS	1,618,225
034010502501004	MEDICAL EXPENDITURE	6,261,740
034010502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,466,576
034010504001201	GRANTS & CONTRIBUTION - GENERAL	1,077,031
034010504001203	GRANTS TO GOVT. OWNED COMPANIES	430,812
034010504001205	SCHOLARSHIP AWARD / GRANTS	646,218
0340110	BANJUL	
	TOTAL ALLOCATION:	105,042,731
Classification No.	EXPENDITURE ITEMS	
034011001100011	TOTAL PERSONNEL COST	30,573,474
034011002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,469,257
034011002050111	TRAVELS & TRANSPORT - GENERAL	6,636,440
034011002050111	LOCAL TRAVELS & TRANSPORT	4,977,330
034011002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,659,110
034011002100201	UTILITIES - GENERAL	5,951,354
034011002100201	ELECTRICITY CHARGES	1,785,406
034011002100202	TELEPHONE CHARGES	2,678,109
034011002100205	WATER RATES	595,135

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034011002100299	OTHER UTILITY CHARGES	892,703
034011002150301	MATERIALS & SUPPLIES - GENERAL	1,129,229
034011002150301	OFFICE MATERIALS & SUPPLIES	338,769
034011002150302	LIBRARY BOOKS & PERIODICALS	112,923
034011002150303	COMPUTER MATERIALS & SUPPLIES	169,384
034011002150304	PRINTING OF NON SECURITY DOCUMENTS	112,923
034011002150305	PRINTING OF SECURITY DOCUMENTS	169,384
034011002150399	OTHER MATERIALS & SUPPLIES	225,846
034011002200401	MAINTENANCE SERVICES - GENERAL	3,819,562
034011002200401	MAINTENANCE OF MOTOR VEHICLES	1,145,869
034011002200405	MAINTENANCE OF OFFICE FURNITURE	381,956
034011002200406	MAINTENANCE OF BUILDING - OFFICE	763,912
034011002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	763,912
034011002200409	MAINTENANCE OF OFFICE EQUIPMENTS	572,934
034011002200411	MAINTENANCE OF PLANTS/GENERATORS	190,978
034011002300601	OTHER SERVICES - GENERAL	8,545,842
034011002300601	SECURITY SERVICES	683,667
034011002300602	CLEANING & FUMIGATION SERVICES	1,025,501
034011002300603	OFFICE ACCOMMODATION RENT	2,991,045
034011002300604	RESIDENTIAL ACCOMMODATION RENT	3,418,337
034011002300605	SECURITY VOTE (INCLUDING OPERATIONS)	427,292
034011002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	529,325
034011002350702	INFORMATION TECHNOLOGY CONSULTING	158,798
034011002350703	LEGAL SERVICES	105,865
034011002350799	OTHER PROFESSIONAL SERVICES	264,663
034011002400800	FINANCIAL - GENERAL	2,646,627
034011002400801	BANK CHARGES	1,058,651
034011002400803	INSURANCE CHARGES / PREMIUM	1,587,976
034011002450901	FUEL & LUBRICANTS - GENERAL	1,761,108
034011002450901	MOTOR VEHICLE FUEL COST	528,332
034011002450905	GENERATOR FUEL COST	352,222
034011002450906	COOKING GAS/FUEL COST	352,222
034011002450999	OTHER FUEL COST	528,332
034011002501000	MISCELLANEOUS	42,630,367
034011002501001	REFRESHMENT & MEALS	1,231,145
034011002501004	MEDICAL EXPENDITURE	4,763,928
034011002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	36,635,294
034011004001201	GRANTS & CONTRIBUTION - GENERAL	819,404
034011004001203	GRANTS TO GOVT. OWNED COMPANIES	327,762
034011004001205	SCHOLARSHIP AWARD / GRANTS	491,643
0340115	BATA	
	TOTAL ALLOCATION:	113,862,473
Classification No.	EXPENDITURE ITEMS	
034011501100011	TOTAL PERSONNEL COST	31,147,910
034011502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,714,563
034011502050111	TRAVELS & TRANSPORT - GENERAL	8,289,922
034011502050111	LOCAL TRAVELS & TRANSPORT	6,217,441

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034011502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,072,480
034011502100201	UTILITIES - GENERAL	7,434,145
034011502100201	ELECTRICITY CHARGES	2,230,243
034011502100202	TELEPHONE CHARGES	3,345,365
034011502100205	WATER RATES	743,414
034011502100299	OTHER UTILITY CHARGES	1,115,122
034011502150301	MATERIALS & SUPPLIES - GENERAL	1,410,578
034011502150301	OFFICE MATERIALS & SUPPLIES	423,173
034011502150302	LIBRARY BOOKS & PERIODICALS	141,058
034011502150303	COMPUTER MATERIALS & SUPPLIES	211,587
034011502150304	PRINTING OF NON SECURITY DOCUMENTS	141,058
034011502150305	PRINTING OF SECURITY DOCUMENTS	211,587
034011502150399	OTHER MATERIALS & SUPPLIES	282,116
034011502200401	MAINTENANCE SERVICES - GENERAL	3,400,836
034011502200401	MAINTENANCE OF MOTOR VEHICLES	1,020,251
034011502200405	MAINTENANCE OF OFFICE FURNITURE	340,084
034011502200406	MAINTENANCE OF BUILDING - OFFICE	680,167
034011502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	680,167
034011502200409	MAINTENANCE OF OFFICE EQUIPMENTS	510,125
034011502200411	MAINTENANCE OF PLANTS/GENERATORS	170,042
034011502300601	OTHER SERVICES - GENERAL	17,267,515
034011502300601	SECURITY SERVICES	1,381,401
034011502300602	CLEANING & FUMIGATION SERVICES	2,072,102
034011502300603	OFFICE ACCOMMODATION RENT	6,043,630
034011502300604	RESIDENTIAL ACCOMMODATION RENT	6,907,006
034011502300605	SECURITY VOTE (INCLUDING OPERATIONS)	863,376
034011502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	661,208
034011502350702	INFORMATION TECHNOLOGY CONSULTING	198,362
034011502350703	LEGAL SERVICES	132,242
034011502350799	OTHER PROFESSIONAL SERVICES	330,604
034011502400800	FINANCIAL - GENERAL	3,306,039
034011502400801	BANK CHARGES	1,322,416
034011502400803	INSURANCE CHARGES / PREMIUM	1,983,623
034011502450901	FUEL & LUBRICANTS - GENERAL	2,199,891
034011502450901	MOTOR VEHICLE FUEL COST	659,967
034011502450905	GENERATOR FUEL COST	439,978
034011502450906	COOKING GAS/FUEL COST	439,978
034011502450999	OTHER FUEL COST	659,967
034011502501000	MISCELLANEOUS	37,720,869
034011502501001	REFRESHMENT & MEALS	1,537,887
034011502501004	MEDICAL EXPENDITURE	5,950,870
034011502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,232,113
034011504001201	GRANTS & CONTRIBUTION - GENERAL	1,023,560
034011504001203	GRANTS TO GOVT. OWNED COMPANIES	409,424
034011504001205	SCHOLARSHIP AWARD / GRANTS	614,136
0340120	BEIJING	
	TOTAL ALLOCATION:	270,225,997
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034012001100011	TOTAL PERSONNEL COST	106,747,910
034012002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	163,478,087
034012002050111	TRAVELS & TRANSPORT - GENERAL	11,286,165
034012002050111	LOCAL TRAVELS & TRANSPORT	4,449,660
034012002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,836,505
034012002100201	UTILITIES - GENERAL	10,677,201
034012002100201	ELECTRICITY CHARGES	4,474,163
034012002100202	TELEPHONE CHARGES	2,542,249
034012002100203	INTERNET ACCESS CHARGES	2,813,373
034012002100206	SEWAGE CHARGES	847,416
034012002150301	MATERIALS & SUPPLIES - GENERAL	2,894,246
034012002150301	OFFICE MATERIALS & SUPPLIES	1,607,914
034012002150302	LIBRARY BOOKS & PERIODICALS	482,374
034012002150303	COMPUTER MATERIALS & SUPPLIES	160,791
034012002150304	PRINTING OF NON SECURITY DOCUMENTS	241,187
034012002150305	PRINTING OF SECURITY DOCUMENTS	160,791
034012002150306	DRUGS & MEDICAL SUPPLIES	241,187
034012002200401	MAINTENANCE SERVICES - GENERAL	6,866,191
034012002200401	MAINTENANCE OF MOTOR VEHICLES	3,433,096
034012002200402	MAINTENANCE OF SEA BOATS	1,029,929
034012002200406	MAINTENANCE OF BUILDING - OFFICE	343,310
034012002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	686,619
034012002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	686,619
034012002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	514,964
034012002200499	OTHER MAINTENANCE SERVICES	171,655
034012002300601	OTHER SERVICES - GENERAL	43,508,321
034012002300601	SECURITY SERVICES	22,311,960
034012002300602	CLEANING & FUMIGATION SERVICES	1,784,957
034012002300603	OFFICE ACCOMMODATION RENT	2,677,435
034012002300604	RESIDENTIAL ACCOMMODATION RENT	7,809,186
034012002300605	SECURITY VOTE (INCLUDING OPERATIONS)	8,924,784
034012002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,130,564
034012002350701	FINANCIAL CONSULTING	753,709
034012002350703	LEGAL SERVICES	226,113
034012002350704	ENGINEERING SERVICES	150,742
034012002400800	FINANCIAL - GENERAL	5,275,963
034012002400801	BANK CHARGES	3,768,545
034012002400802	INTEREST ON LOANS & OVER DRAFT	1,507,418
034012002450901	FUEL & LUBRICANTS - GENERAL	4,263,005
034012002450901	MOTOR VEHICLE FUEL COST	2,507,650
034012002450902	AIRCRAFT FUEL COST	752,295
034012002450906	COOKING GAS/FUEL COST	501,530
034012002450907	LUBRICANTS COST	501,530
034012002501000	MISCELLANEOUS	75,942,976
034012002501001	REFRESHMENT & MEALS	37,971,488
034012002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,753,033
034012002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	6,783,381
034012002501006	POSTAGES & COURIER SERVICES	29,435,074

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034012004001201	GRANTS & CONTRIBUTION - GENERAL	1,633,455
034012004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,166,754
034012004001204	INSTITUTIONAL GRANTS	466,701
034012005001300	SOCIAL BENEFITS - GENERAL	700,052
0340125	BEIRUT	
	TOTAL ALLOCATION:	132,984,204
Classification No.	EXPENDITURE ITEMS	
034012501100011	TOTAL PERSONNEL COST	41,539,266
034012502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,444,938
034012502050111	TRAVELS & TRANSPORT - GENERAL	3,565,581
034012502050111	LOCAL TRAVELS & TRANSPORT	3,565,581
034012502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	2,790,010
034012502060122	INTERNATIONAL TRAVELS & TRANSPORT	2,790,010
034012502100201	UTILITIES - GENERAL	8,653,007
034012502100201	ELECTRICITY CHARGES	2,755,504
034012502100202	TELEPHONE CHARGES	2,700,000
034012502100204	SATELLITES BROADCASTING ACCESS CHARGES	1,279,001
034012502100207	LEASED COMMUNICATION LINE(S)	1,918,502
034012502150301	MATERIALS & SUPPLIES - GENERAL	5,110,607
034012502150301	OFFICE MATERIALS & SUPPLIES	242,682
034012502150302	LIBRARY BOOKS & PERIODICALS	364,023
034012502150303	COMPUTER MATERIALS & SUPPLIES	242,682
034012502150304	PRINTING OF NON SECURITY DOCUMENTS	364,023
034012502150310	TEACHING AIDS MATERIALS	485,363
034012502150399	OTHER MATERIALS & SUPPLIES	3,411,835
034012502200401	MAINTENANCE SERVICES - GENERAL	8,103,539
034012502200401	MAINTENANCE OF MOTOR VEHICLES	4,200,000
034012502200404	MAINTENANCE OF RAILWAY VEHICLES	341,184
034012502200405	MAINTENANCE OF OFFICE FURNITURE	682,367
034012502200406	MAINTENANCE OF BUILDING - OFFICE	682,367
034012502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,515,254
034012502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	511,775
034012502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	170,592
034012502250502	INT'L TRAINING	33,543,178
034012502300601	OTHER SERVICES - GENERAL	16,997,293
034012502300601	SECURITY SERVICES	4,025,181
034012502300602	CLEANING & FUMIGATION SERVICES	1,740,112
034012502300603	OFFICE ACCOMMODATION RENT	4,417,271
034012502300604	RESIDENTIAL ACCOMMODATION RENT	5,677,159
034012502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,137,569
034012502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,137,569
034012502350701	FINANCIAL CONSULTING	341,271
034012502350702	INFORMATION TECHNOLOGY CONSULTING	227,514
034012502350706	SURVEYING SERVICES	568,785
034012502400800	FINANCIAL - GENERAL	5,197,491
034012502400802	INTEREST ON LOANS & OVER DRAFT	1,412,708
034012502400803	INSURANCE CHARGES / PREMIUM	3,784,783

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034012502450901	FUEL & LUBRICANTS - GENERAL	3,892,392
034012502450905	GENERATOR FUEL COST	2,756,957
034012502450907	LUBRICANTS COST	1,135,435
034012502501000	MISCELLANEOUS	34,236,475
034012502501003	PUBLICITY & ADVERTISEMENTS	1,023,812
034012502501004	MEDICAL EXPENDITURE	3,612,663
034012502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,600,000
034012504001201	GRANTS & CONTRIBUTION - GENERAL	1,760,975
034012504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	704,390
034012504001204	INSTITUTIONAL GRANTS	1,056,585
0340130	BERLIN	
	TOTAL ALLOCATION:	462,841,082
Classification No.	EXPENDITURE ITEMS	
034013001100011	TOTAL PERSONNEL COST	199,658,046
034013002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	263,183,036
034013002050111	TRAVELS & TRANSPORT - GENERAL	10,159,375
034013002050111	LOCAL TRAVELS & TRANSPORT	6,869,531
034013002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,289,844
034013002100201	UTILITIES - GENERAL	17,149,224
034013002100201	ELECTRICITY CHARGES	5,844,767
034013002100202	TELEPHONE CHARGES	4,767,151
034013002100205	WATER RATES	2,614,922
034013002100299	OTHER UTILITY CHARGES	3,922,384
034013002150301	MATERIALS & SUPPLIES - GENERAL	11,565,972
034013002150301	OFFICE MATERIALS & SUPPLIES	2,488,490
034013002150302	LIBRARY BOOKS & PERIODICALS	900,000
034013002150303	COMPUTER MATERIALS & SUPPLIES	2,744,245
034013002150304	PRINTING OF NON SECURITY DOCUMENTS	1,496,164
034013002150305	PRINTING OF SECURITY DOCUMENTS	1,744,245
034013002150306	DRUGS & MEDICAL SUPPLIES	1,200,500
034013002150399	OTHER MATERIALS & SUPPLIES	992,327
034013002200401	MAINTENANCE SERVICES - GENERAL	34,536,537
034013002200401	MAINTENANCE OF MOTOR VEHICLES	3,300,061
034013002200405	MAINTENANCE OF OFFICE FURNITURE	1,433,354
034013002200406	MAINTENANCE OF BUILDING - OFFICE	6,866,707
034013002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	9,866,707
034013002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,003,000
034013002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,650,031
034013002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,200,000
034013002200411	MAINTENANCE OF PLANTS/GENERATORS	4,216,677
034013002250500	TRAINING - GENERAL	647,972
034013002250501	LOCAL TRAINING	647,972
034013002300601	OTHER SERVICES - GENERAL	68,799,215
034013002300601	SECURITY SERVICES	4,943,937
034013002300602	CLEANING & FUMIGATION SERVICES	7,415,906
034013002300603	OFFICE ACCOMMODATION RENT	25,629,725
034013002300604	RESIDENTIAL ACCOMMODATION RENT	27,719,686

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034013002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,089,961
034013002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	7,325,764
034013002350701	FINANCIAL CONSULTING	2,000,000
034013002350702	INFORMATION TECHNOLOGY CONSULTING	2,697,729
034013002350703	LEGAL SERVICES	1,465,152
034013002350799	OTHER PROFESSIONAL SERVICES	1,162,882
034013002400800	FINANCIAL - GENERAL	11,628,822
034013002400801	BANK CHARGES	4,651,529
034013002400803	INSURANCE CHARGES / PREMIUM	6,977,293
034013002450901	FUEL & LUBRICANTS - GENERAL	19,738,003
034013002450901	MOTOR VEHICLE FUEL COST	6,321,401
034013002450905	GENERATOR FUEL COST	6,547,601
034013002450906	COOKING GAS/FUEL COST	1,547,601
034013002450999	OTHER FUEL COST	5,321,401
034013002501000	MISCELLANEOUS	78,031,831
034013002501001	REFRESHMENT & MEALS	5,409,437
034013002501004	MEDICAL EXPENDITURE	20,931,880
034013002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	51,690,513
034013004001201	GRANTS & CONTRIBUTION - GENERAL	3,600,321
034013004001203	GRANTS TO GOVT. OWNED COMPANIES	1,440,128
034013004001205	SCHOLARSHIP AWARD / GRANTS	2,160,193
0340135	BERNE	
	TOTAL ALLOCATION:	262,129,155
Classification No.	EXPENDITURE ITEMS	
034013501100011	TOTAL PERSONNEL COST	108,704,142
034013502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	153,425,014
034013502050111	TRAVELS & TRANSPORT - GENERAL	18,893,719
034013502050111	LOCAL TRAVELS & TRANSPORT	14,170,290
034013502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,723,430
034013502100201	UTILITIES - GENERAL	16,943,303
034013502100201	ELECTRICITY CHARGES	5,082,991
034013502100202	TELEPHONE CHARGES	7,624,486
034013502100205	WATER RATES	1,694,330
034013502100299	OTHER UTILITY CHARGES	2,541,495
034013502150301	MATERIALS & SUPPLIES - GENERAL	3,214,876
034013502150301	OFFICE MATERIALS & SUPPLIES	964,463
034013502150302	LIBRARY BOOKS & PERIODICALS	321,488
034013502150303	COMPUTER MATERIALS & SUPPLIES	482,231
034013502150304	PRINTING OF NON SECURITY DOCUMENTS	321,488
034013502150305	PRINTING OF SECURITY DOCUMENTS	482,231
034013502150399	OTHER MATERIALS & SUPPLIES	642,975
034013502200401	MAINTENANCE SERVICES - GENERAL	3,634,779
034013502200401	MAINTENANCE OF MOTOR VEHICLES	1,090,434
034013502200405	MAINTENANCE OF OFFICE FURNITURE	363,478
034013502200406	MAINTENANCE OF BUILDING - OFFICE	726,956
034013502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	726,956
034013502200409	MAINTENANCE OF OFFICE EQUIPMENTS	545,217

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034013502200411	MAINTENANCE OF PLANTS/GENERATORS	181,739
034013502300601	OTHER SERVICES - GENERAL	50,578,410
034013502300601	SECURITY SERVICES	4,046,273
034013502300602	CLEANING & FUMIGATION SERVICES	6,069,409
034013502300603	OFFICE ACCOMMODATION RENT	17,702,443
034013502300604	RESIDENTIAL ACCOMMODATION RENT	20,231,364
034013502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,528,920
034013502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,506,971
034013502350702	INFORMATION TECHNOLOGY CONSULTING	452,091
034013502350703	LEGAL SERVICES	301,394
034013502350799	OTHER PROFESSIONAL SERVICES	753,486
034013502400800	FINANCIAL - GENERAL	7,534,857
034013502400801	BANK CHARGES	3,013,943
034013502400803	INSURANCE CHARGES / PREMIUM	4,520,914
034013502450901	FUEL & LUBRICANTS - GENERAL	5,013,813
034013502450901	MOTOR VEHICLE FUEL COST	1,504,144
034013502450905	GENERATOR FUEL COST	1,002,763
034013502450906	COOKING GAS/FUEL COST	1,002,763
034013502450999	OTHER FUEL COST	1,504,144
034013502501000	MISCELLANEOUS	43,771,471
034013502501001	REFRESHMENT & MEALS	3,505,027
034013502501004	MEDICAL EXPENDITURE	13,562,742
034013502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,703,702
034013504001201	GRANTS & CONTRIBUTION - GENERAL	2,332,816
034013504001203	GRANTS TO GOVT. OWNED COMPANIES	933,126
034013504001205	SCHOLARSHIP AWARD / GRANTS	1,399,690
0340140	BISSAU	
	TOTAL ALLOCATION:	125,469,564
Classification No.	EXPENDITURE ITEMS	
034014001100011	TOTAL PERSONNEL COST	33,917,900
034014002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,551,664
034014002050111	TRAVELS & TRANSPORT - GENERAL	8,137,671
034014002050111	LOCAL TRAVELS & TRANSPORT	6,103,253
034014002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,034,418
034014002100201	UTILITIES - GENERAL	7,297,611
034014002100201	ELECTRICITY CHARGES	2,189,283
034014002100202	TELEPHONE CHARGES	3,283,925
034014002100205	WATER RATES	729,761
034014002100299	OTHER UTILITY CHARGES	1,094,642
034014002150301	MATERIALS & SUPPLIES - GENERAL	1,384,672
034014002150301	OFFICE MATERIALS & SUPPLIES	415,402
034014002150302	LIBRARY BOOKS & PERIODICALS	138,467
034014002150303	COMPUTER MATERIALS & SUPPLIES	207,701
034014002150304	PRINTING OF NON SECURITY DOCUMENTS	138,467
034014002150305	PRINTING OF SECURITY DOCUMENTS	207,701
034014002150399	OTHER MATERIALS & SUPPLIES	276,934
034014002200401	MAINTENANCE SERVICES - GENERAL	3,378,323

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034014002200401	MAINTENANCE OF MOTOR VEHICLES	1,013,497
034014002200405	MAINTENANCE OF OFFICE FURNITURE	337,832
034014002200406	MAINTENANCE OF BUILDING - OFFICE	675,665
034014002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	675,665
034014002200409	MAINTENANCE OF OFFICE EQUIPMENTS	506,748
034014002200411	MAINTENANCE OF PLANTS/GENERATORS	168,916
034014002300601	OTHER SERVICES - GENERAL	26,813,935
034014002300601	SECURITY SERVICES	2,145,115
034014002300602	CLEANING & FUMIGATION SERVICES	3,217,672
034014002300603	OFFICE ACCOMMODATION RENT	9,384,877
034014002300604	RESIDENTIAL ACCOMMODATION RENT	10,725,574
034014002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,340,697
034014002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	649,064
034014002350702	INFORMATION TECHNOLOGY CONSULTING	194,719
034014002350703	LEGAL SERVICES	129,813
034014002350799	OTHER PROFESSIONAL SERVICES	324,532
034014002400800	FINANCIAL - GENERAL	3,245,321
034014002400801	BANK CHARGES	1,298,128
034014002400803	INSURANCE CHARGES / PREMIUM	1,947,193
034014002450901	FUEL & LUBRICANTS - GENERAL	2,159,488
034014002450901	MOTOR VEHICLE FUEL COST	647,846
034014002450905	GENERATOR FUEL COST	431,898
034014002450906	COOKING GAS/FUEL COST	431,898
034014002450999	OTHER FUEL COST	647,846
034014002501000	MISCELLANEOUS	37,480,817
034014002501001	REFRESHMENT & MEALS	1,509,642
034014002501004	MEDICAL EXPENDITURE	5,841,578
034014002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,129,597
034014004001201	GRANTS & CONTRIBUTION - GENERAL	1,004,762
034014004001203	GRANTS TO GOVT. OWNED COMPANIES	401,905
034014004001205	SCHOLARSHIP AWARD / GRANTS	602,857
0340145	BRASILIA	
	TOTAL ALLOCATION:	222,058,809
Classification No.	EXPENDITURE ITEMS	
034014501100011	TOTAL PERSONNEL COST	86,995,017
034014501100010	SALARY & WAGES - GENERAL	
034014502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	135,063,792
034014502050111	TRAVELS & TRANSPORT - GENERAL	14,239,029
034014502050111	LOCAL TRAVELS & TRANSPORT	10,679,272
034014502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,559,757
034014502100201	UTILITIES - GENERAL	12,769,120
034014502100201	ELECTRICITY CHARGES	3,830,736
034014502100202	TELEPHONE CHARGES	5,746,104
034014502100205	WATER RATES	1,276,912
034014502100299	OTHER UTILITY CHARGES	1,915,368
034014502150301	MATERIALS & SUPPLIES - GENERAL	2,422,853
034014502150301	OFFICE MATERIALS & SUPPLIES	726,856

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034014502150302	LIBRARY BOOKS & PERIODICALS	242,285
034014502150303	COMPUTER MATERIALS & SUPPLIES	363,428
034014502150304	PRINTING OF NON SECURITY DOCUMENTS	242,285
034014502150305	PRINTING OF SECURITY DOCUMENTS	363,428
034014502150399	OTHER MATERIALS & SUPPLIES	484,571
034014502200401	MAINTENANCE SERVICES - GENERAL	3,439,571
034014502200401	MAINTENANCE OF MOTOR VEHICLES	1,031,871
034014502200405	MAINTENANCE OF OFFICE FURNITURE	343,957
034014502200406	MAINTENANCE OF BUILDING - OFFICE	687,914
034014502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	687,914
034014502200409	MAINTENANCE OF OFFICE EQUIPMENTS	515,936
034014502200411	MAINTENANCE OF PLANTS/GENERATORS	171,979
034014502300601	OTHER SERVICES - GENERAL	27,565,153
034014502300601	SECURITY SERVICES	2,205,212
034014502300602	CLEANING & FUMIGATION SERVICES	3,307,818
034014502300603	OFFICE ACCOMMODATION RENT	9,647,804
034014502300604	RESIDENTIAL ACCOMMODATION RENT	11,026,061
034014502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,378,258
034014502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,135,711
034014502350702	INFORMATION TECHNOLOGY CONSULTING	340,713
034014502350703	LEGAL SERVICES	227,142
034014502350799	OTHER PROFESSIONAL SERVICES	567,856
034014502400800	FINANCIAL - GENERAL	5,678,556
034014502400801	BANK CHARGES	2,271,422
034014502400803	INSURANCE CHARGES / PREMIUM	3,407,133
034014502450901	FUEL & LUBRICANTS - GENERAL	3,778,601
034014502450901	MOTOR VEHICLE FUEL COST	1,133,580
034014502450905	GENERATOR FUEL COST	755,720
034014502450906	COOKING GAS/FUEL COST	755,720
034014502450999	OTHER FUEL COST	1,133,580
034014502501000	MISCELLANEOUS	62,277,099
034014502501001	REFRESHMENT & MEALS	2,641,522
034014502501004	MEDICAL EXPENDITURE	10,221,400
034014502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	49,414,176
034014504001201	GRANTS & CONTRIBUTION - GENERAL	1,758,099
034014504001203	GRANTS TO GOVT. OWNED COMPANIES	703,240
034014504001205	SCHOLARSHIP AWARD / GRANTS	1,054,860
0340150	BRAZZAVILLE	
	TOTAL ALLOCATION:	167,004,855
Classification No.	EXPENDITURE ITEMS	
034015001100011	TOTAL PERSONNEL COST	46,861,790
034015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,143,065
034015002050111	TRAVELS & TRANSPORT - GENERAL	9,302,295
034015002050111	LOCAL TRAVELS & TRANSPORT	6,976,721
034015002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,325,574
034015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	4,858,360
034015002060121	LOCAL TRAVELS & TRANSPORT	1,335,360

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034015002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,523,000
034015002100201	UTILITIES - GENERAL	13,614,568
034015002100201	ELECTRICITY CHARGES	2,502,603
034015002100202	TELEPHONE CHARGES	3,753,904
034015002100203	INTERNET ACCESS CHARGES	1,148,558
034015002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,124,000
034015002100205	WATER RATES	2,834,201
034015002100299	OTHER UTILITY CHARGES	1,251,301
034015002150301	MATERIALS & SUPPLIES - GENERAL	17,637,449
034015002150301	OFFICE MATERIALS & SUPPLIES	2,474,852
034015002150302	LIBRARY BOOKS & PERIODICALS	2,158,284
034015002150303	COMPUTER MATERIALS & SUPPLIES	3,237,426
034015002150304	PRINTING OF NON SECURITY DOCUMENTS	4,158,284
034015002150305	PRINTING OF SECURITY DOCUMENTS	3,237,426
034015002150308	UNIFORMS & OTHER CLOTHING	2,054,610
034015002150399	OTHER MATERIALS & SUPPLIES	316,568
034015002200401	MAINTENANCE SERVICES - GENERAL	4,504,292
034015002200401	MAINTENANCE OF MOTOR VEHICLES	2,013,440
034015002200406	MAINTENANCE OF BUILDING - OFFICE	1,148,558
034015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	671,147
034015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	503,360
034015002200411	MAINTENANCE OF PLANTS/GENERATORS	167,787
034015002300601	OTHER SERVICES - GENERAL	26,196,497
034015002300601	SECURITY SERVICES	2,095,720
034015002300602	CLEANING & FUMIGATION SERVICES	3,143,580
034015002300603	OFFICE ACCOMMODATION RENT	9,168,774
034015002300604	RESIDENTIAL ACCOMMODATION RENT	10,478,599
034015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,309,825
034015002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	741,955
034015002350702	INFORMATION TECHNOLOGY CONSULTING	222,587
034015002350703	LEGAL SERVICES	148,391
034015002350799	OTHER PROFESSIONAL SERVICES	370,978
034015002400800	FINANCIAL - GENERAL	3,709,775
034015002400801	BANK CHARGES	1,483,910
034015002400803	INSURANCE CHARGES / PREMIUM	2,225,865
034015002450901	FUEL & LUBRICANTS - GENERAL	2,468,543
034015002450901	MOTOR VEHICLE FUEL COST	740,563
034015002450905	GENERATOR FUEL COST	493,709
034015002450906	COOKING GAS/FUEL COST	493,709
034015002450999	OTHER FUEL COST	740,563
034015002501000	MISCELLANEOUS	37,109,330
034015002501001	REFRESHMENT & MEALS	1,725,695
034015002501004	MEDICAL EXPENDITURE	6,677,596
0340155	BRUSSELS	
	TOTAL ALLOCATION:	380,547,757
Classification No.	EXPENDITURE ITEMS	
034015501100011	TOTAL PERSONNEL COST	187,092,841

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034015502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	193,454,916
034015502050111	TRAVELS & TRANSPORT - GENERAL	20,930,315
034015502050111	LOCAL TRAVELS & TRANSPORT	15,697,736
034015502050112	INTERNATIONAL TRAVELS & TRANSPORT	5,232,579
034015502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	4,777,211
034015502060121	LOCAL TRAVELS & TRANSPORT	1,123,000
034015502060122	INTERNATIONAL TRAVELS & TRANSPORT	3,654,211
034015502100201	UTILITIES - GENERAL	24,883,776
034015502100201	ELECTRICITY CHARGES	5,630,898
034015502100202	TELEPHONE CHARGES	8,446,346
034015502100203	INTERNET ACCESS CHARGES	2,114,550
034015502100204	SATELLITES BROADCASTING ACCESS CHARGES	2,510,000
034015502100205	WATER RATES	3,366,533
034015502100299	OTHER UTILITY CHARGES	2,815,449
034015502150301	MATERIALS & SUPPLIES - GENERAL	16,626,737
034015502150301	OFFICE MATERIALS & SUPPLIES	1,068,424
034015502150302	LIBRARY BOOKS & PERIODICALS	2,158,284
034015502150303	COMPUTER MATERIALS & SUPPLIES	3,237,426
034015502150304	PRINTING OF NON SECURITY DOCUMENTS	4,158,284
034015502150305	PRINTING OF SECURITY DOCUMENTS	3,237,426
034015502150308	UNIFORMS & OTHER CLOTHING	2,054,610
034015502150399	OTHER MATERIALS & SUPPLIES	712,283
034015502200401	MAINTENANCE SERVICES - GENERAL	8,630,486
034015502200401	MAINTENANCE OF MOTOR VEHICLES	6,060,690
034015502200405	MAINTENANCE OF OFFICE FURNITURE	367,114
034015502200406	MAINTENANCE OF BUILDING - OFFICE	734,227
034015502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	734,227
034015502200409	MAINTENANCE OF OFFICE EQUIPMENTS	550,671
034015502200411	MAINTENANCE OF PLANTS/GENERATORS	183,557
034015502300601	OTHER SERVICES - GENERAL	35,172,251
034015502300601	SECURITY SERVICES	2,813,780
034015502300602	CLEANING & FUMIGATION SERVICES	4,220,670
034015502300603	OFFICE ACCOMMODATION RENT	12,310,288
034015502300604	RESIDENTIAL ACCOMMODATION RENT	14,068,900
034015502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,758,613
034015502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,669,411
034015502350702	INFORMATION TECHNOLOGY CONSULTING	500,823
034015502350703	LEGAL SERVICES	333,882
034015502350799	OTHER PROFESSIONAL SERVICES	834,706
034015502400800	FINANCIAL - GENERAL	8,347,055
034015502400801	BANK CHARGES	3,338,822
034015502400803	INSURANCE CHARGES / PREMIUM	5,008,233
034015502450901	FUEL & LUBRICANTS - GENERAL	5,554,263
034015502450901	MOTOR VEHICLE FUEL COST	1,666,279
034015502450905	GENERATOR FUEL COST	1,110,853
034015502450906	COOKING GAS/FUEL COST	1,110,853
034015502450999	OTHER FUEL COST	1,666,279
034015502501000	MISCELLANEOUS	64,279,136

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034015502501001	REFRESHMENT & MEALS	3,882,841
034015502501004	MEDICAL EXPENDITURE	15,024,700
034015502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	45,371,595
034015504001201	GRANTS & CONTRIBUTION - GENERAL	2,584,275
034015504001203	GRANTS TO GOVT. OWNED COMPANIES	1,033,710
0340160	BUCHAREST	
	TOTAL ALLOCATION:	181,728,149
Classification No.	EXPENDITURE ITEMS	
034016001100011	TOTAL PERSONNEL COST	42,774,755
034016002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	138,953,394
034016002050111	TRAVELS & TRANSPORT - GENERAL	8,068,684
034016002050111	LOCAL TRAVELS & TRANSPORT	6,051,513
034016002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,017,171
034016002100201	UTILITIES - GENERAL	7,235,746
034016002100201	ELECTRICITY CHARGES	2,170,724
034016002100202	TELEPHONE CHARGES	3,256,086
034016002100205	WATER RATES	723,575
034016002100299	OTHER UTILITY CHARGES	1,085,362
034016002150301	MATERIALS & SUPPLIES - GENERAL	1,372,933
034016002150301	OFFICE MATERIALS & SUPPLIES	411,880
034016002150302	LIBRARY BOOKS & PERIODICALS	137,293
034016002150303	COMPUTER MATERIALS & SUPPLIES	205,940
034016002150304	PRINTING OF NON SECURITY DOCUMENTS	137,293
034016002150305	PRINTING OF SECURITY DOCUMENTS	205,940
034016002150399	OTHER MATERIALS & SUPPLIES	274,587
034016002200401	MAINTENANCE SERVICES - GENERAL	3,347,891
034016002200401	MAINTENANCE OF MOTOR VEHICLES	1,004,367
034016002200405	MAINTENANCE OF OFFICE FURNITURE	334,789
034016002200406	MAINTENANCE OF BUILDING - OFFICE	669,578
034016002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	669,578
034016002200409	MAINTENANCE OF OFFICE EQUIPMENTS	502,184
034016002200411	MAINTENANCE OF PLANTS/GENERATORS	167,395
034016002300601	OTHER SERVICES - GENERAL	74,786,584
034016002300601	SECURITY SERVICES	5,982,927
034016002300602	CLEANING & FUMIGATION SERVICES	8,974,390
034016002300603	OFFICE ACCOMMODATION RENT	26,175,304
034016002300604	RESIDENTIAL ACCOMMODATION RENT	29,914,634
034016002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,739,329
034016002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	643,562
034016002350702	INFORMATION TECHNOLOGY CONSULTING	193,069
034016002350703	LEGAL SERVICES	128,712
034016002350799	OTHER PROFESSIONAL SERVICES	321,781
034016002400800	FINANCIAL - GENERAL	3,217,809
034016002400801	BANK CHARGES	1,287,124
034016002400803	INSURANCE CHARGES / PREMIUM	1,930,685
034016002450901	FUEL & LUBRICANTS - GENERAL	2,141,181
034016002450901	MOTOR VEHICLE FUEL COST	642,354

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034016002450905	GENERATOR FUEL COST	428,236
034016002450906	COOKING GAS/FUEL COST	428,236
034016002450999	OTHER FUEL COST	642,354
034016002501000	MISCELLANEOUS	37,142,759
034016002501001	REFRESHMENT & MEALS	1,496,844
034016002501004	MEDICAL EXPENDITURE	5,792,056
034016002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,853,858
034016004001201	GRANTS & CONTRIBUTION - GENERAL	996,244
034016004001203	GRANTS TO GOVT. OWNED COMPANIES	398,498
034007020000000	TOTAL CAPITAL PROJECTS	-
034005520010000	PURCHASE OF CHANCERY AND RESIDENCE	-
0340165	BUDAPEST	
	TOTAL ALLOCATION:	218,785,960
Classification No.	EXPENDITURE ITEMS	
034016501100011	TOTAL PERSONNEL COST	68,967,648
034016502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	149,818,312
034016502050111	TRAVELS & TRANSPORT - GENERAL	12,191,404
034016502050111	LOCAL TRAVELS & TRANSPORT	9,143,553
034016502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,047,851
034016502100201	UTILITIES - GENERAL	10,932,874
034016502100201	ELECTRICITY CHARGES	3,279,862
034016502100202	TELEPHONE CHARGES	4,919,793
034016502100205	WATER RATES	1,093,287
034016502100299	OTHER UTILITY CHARGES	1,639,931
034016502150301	MATERIALS & SUPPLIES - GENERAL	2,074,438
034016502150301	OFFICE MATERIALS & SUPPLIES	622,331
034016502150302	LIBRARY BOOKS & PERIODICALS	207,444
034016502150303	COMPUTER MATERIALS & SUPPLIES	311,166
034016502150304	PRINTING OF NON SECURITY DOCUMENTS	207,444
034016502150305	PRINTING OF SECURITY DOCUMENTS	311,166
034016502150399	OTHER MATERIALS & SUPPLIES	414,888
034016502200401	MAINTENANCE SERVICES - GENERAL	3,403,982
034016502200401	MAINTENANCE OF MOTOR VEHICLES	1,021,195
034016502200405	MAINTENANCE OF OFFICE FURNITURE	340,398
034016502200406	MAINTENANCE OF BUILDING - OFFICE	680,796
034016502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	680,796
034016502200409	MAINTENANCE OF OFFICE EQUIPMENTS	510,597
034016502200411	MAINTENANCE OF PLANTS/GENERATORS	170,199
034016502300601	OTHER SERVICES - GENERAL	73,271,065
034016502300601	SECURITY SERVICES	5,861,685
034016502300602	CLEANING & FUMIGATION SERVICES	8,792,528
034016502300603	OFFICE ACCOMMODATION RENT	25,644,873
034016502300604	RESIDENTIAL ACCOMMODATION RENT	29,308,426
034016502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,663,553
034016502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	972,392
034016502350702	INFORMATION TECHNOLOGY CONSULTING	291,718
034016502350703	LEGAL SERVICES	194,478

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034016502350799	OTHER PROFESSIONAL SERVICES	486,196
034016502400800	FINANCIAL - GENERAL	4,861,959
034016502400801	BANK CHARGES	1,944,783
034016502400803	INSURANCE CHARGES / PREMIUM	2,917,175
034016502450901	FUEL & LUBRICANTS - GENERAL	3,235,225
034016502450901	MOTOR VEHICLE FUEL COST	970,567
034016502450905	GENERATOR FUEL COST	647,045
034016502450906	COOKING GAS/FUEL COST	647,045
034016502450999	OTHER FUEL COST	970,567
034016502501000	MISCELLANEOUS	37,369,695
034016502501001	REFRESHMENT & MEALS	2,261,662
034016502501004	MEDICAL EXPENDITURE	8,751,526
034016502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,356,508
034016504001201	GRANTS & CONTRIBUTION - GENERAL	1,505,278
034016504001203	GRANTS TO GOVT. OWNED COMPANIES	602,111
034016504001205	SCHOLARSHIP AWARD / GRANTS	903,167
0340170	BUEA	
	TOTAL ALLOCATION:	181,779,322
Classification No.	EXPENDITURE ITEMS	
034017001100011	TOTAL PERSONNEL COST	43,379,288
034017002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,400,034
034017002050111	TRAVELS & TRANSPORT - GENERAL	9,802,592
034017002050111	LOCAL TRAVELS & TRANSPORT	7,351,944
034017002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,450,648
034017002100201	UTILITIES - GENERAL	8,790,661
034017002100201	ELECTRICITY CHARGES	2,637,198
034017002100202	TELEPHONE CHARGES	3,955,797
034017002100205	WATER RATES	879,066
034017002100299	OTHER UTILITY CHARGES	1,318,599
034017002150301	MATERIALS & SUPPLIES - GENERAL	1,667,968
034017002150301	OFFICE MATERIALS & SUPPLIES	500,390
034017002150302	LIBRARY BOOKS & PERIODICALS	166,797
034017002150303	COMPUTER MATERIALS & SUPPLIES	250,195
034017002150304	PRINTING OF NON SECURITY DOCUMENTS	166,797
034017002150305	PRINTING OF SECURITY DOCUMENTS	250,195
034017002150399	OTHER MATERIALS & SUPPLIES	333,594
034017002200401	MAINTENANCE SERVICES - GENERAL	3,426,427
034017002200401	MAINTENANCE OF MOTOR VEHICLES	1,027,928
034017002200405	MAINTENANCE OF OFFICE FURNITURE	342,643
034017002200406	MAINTENANCE OF BUILDING - OFFICE	685,285
034017002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	685,285
034017002200409	MAINTENANCE OF OFFICE EQUIPMENTS	513,964
034017002200411	MAINTENANCE OF PLANTS/GENERATORS	171,321
034017002300601	OTHER SERVICES - GENERAL	7,547,539
034017002300601	SECURITY SERVICES	603,803
034017002300602	CLEANING & FUMIGATION SERVICES	905,705
034017002300603	OFFICE ACCOMMODATION RENT	2,641,639

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034017002300604	RESIDENTIAL ACCOMMODATION RENT	3,019,015
034017002300605	SECURITY VOTE (INCLUDING OPERATIONS)	377,377
034017002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	781,859
034017002350702	INFORMATION TECHNOLOGY CONSULTING	234,558
034017002350703	LEGAL SERVICES	156,372
034017002350799	OTHER PROFESSIONAL SERVICES	390,929
034017002400800	FINANCIAL - GENERAL	3,909,295
034017002400801	BANK CHARGES	1,563,718
034017002400803	INSURANCE CHARGES / PREMIUM	2,345,577
034017002450901	FUEL & LUBRICANTS - GENERAL	2,601,307
034017002450901	MOTOR VEHICLE FUEL COST	780,392
034017002450905	GENERATOR FUEL COST	520,261
034017002450906	COOKING GAS/FUEL COST	520,261
034017002450999	OTHER FUEL COST	780,392
034017002501000	MISCELLANEOUS	43,662,057
034017002501001	REFRESHMENT & MEALS	1,818,506
034017002501004	MEDICAL EXPENDITURE	7,036,731
034017002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	34,806,819
034017004001201	GRANTS & CONTRIBUTION - GENERAL	1,210,330
034017004001203	GRANTS TO GOVT. OWNED COMPANIES	484,132
034017004001205	SCHOLARSHIP AWARD / GRANTS	726,198
034017005001300	SOCIAL BENEFITS - GENERAL	-
034017005001301	GRATUITY	-
034017005001302	PENSION	-
034017005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECTS	55,000,000
034012510000000	ONGOING PROJECTS (OTHERS)	-
034005510010000	PAYMENT OF RETENTION	
034012520000000	NEW PROJECTS (OTHERS)	55,000,000
	PURCHASE OF CHANCERY	55,000,000
0340175	BUENOS AIRES	
	TOTAL ALLOCATION:	185,243,275
Classification No.	EXPENDITURE ITEMS	
034017501100011	TOTAL PERSONNEL COST	79,159,031
034017502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,084,245
034017502050111	TRAVELS & TRANSPORT - GENERAL	11,349,003
034017502050111	LOCAL TRAVELS & TRANSPORT	8,511,753
034017502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,837,251
034017502100201	UTILITIES - GENERAL	10,177,435
034017502100201	ELECTRICITY CHARGES	3,053,230
034017502100202	TELEPHONE CHARGES	4,579,846
034017502100205	WATER RATES	1,017,743
034017502100299	OTHER UTILITY CHARGES	1,526,615
034017502150301	MATERIALS & SUPPLIES - GENERAL	1,931,099
034017502150301	OFFICE MATERIALS & SUPPLIES	579,330
034017502150302	LIBRARY BOOKS & PERIODICALS	193,110
034017502150303	COMPUTER MATERIALS & SUPPLIES	289,665

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034017502150304	PRINTING OF NON SECURITY DOCUMENTS	193,110
034017502150305	PRINTING OF SECURITY DOCUMENTS	289,665
034017502150399	OTHER MATERIALS & SUPPLIES	386,220
034017502200401	MAINTENANCE SERVICES - GENERAL	3,330,929
034017502200401	MAINTENANCE OF MOTOR VEHICLES	999,279
034017502200405	MAINTENANCE OF OFFICE FURNITURE	333,093
034017502200406	MAINTENANCE OF BUILDING - OFFICE	666,186
034017502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	666,186
034017502200409	MAINTENANCE OF OFFICE EQUIPMENTS	499,639
034017502200411	MAINTENANCE OF PLANTS/GENERATORS	166,546
034017502300601	OTHER SERVICES - GENERAL	22,277,113
034017502300601	SECURITY SERVICES	1,782,169
034017502300602	CLEANING & FUMIGATION SERVICES	2,673,254
034017502300603	OFFICE ACCOMMODATION RENT	7,796,989
034017502300604	RESIDENTIAL ACCOMMODATION RENT	8,910,845
034017502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,113,856
034017502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	905,201
034017502350702	INFORMATION TECHNOLOGY CONSULTING	271,560
034017502350703	LEGAL SERVICES	181,040
034017502350799	OTHER PROFESSIONAL SERVICES	452,601
034017502400800	FINANCIAL - GENERAL	4,526,007
034017502400801	BANK CHARGES	1,810,403
034017502400803	INSURANCE CHARGES / PREMIUM	2,715,604
034017502450901	FUEL & LUBRICANTS - GENERAL	3,011,677
034017502450901	MOTOR VEHICLE FUEL COST	903,503
034017502450905	GENERATOR FUEL COST	602,335
034017502450906	COOKING GAS/FUEL COST	602,335
034017502450999	OTHER FUEL COST	903,503
034017502501000	MISCELLANEOUS	47,174,514
034017502501001	REFRESHMENT & MEALS	2,105,385
034017502501004	MEDICAL EXPENDITURE	8,146,813
034017502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	36,922,315
034017504001201	GRANTS & CONTRIBUTION - GENERAL	1,401,266
034017504001203	GRANTS TO GOVT. OWNED COMPANIES	560,507
034017504001205	SCHOLARSHIP AWARD / GRANTS	840,760
0340180	CAIRO	
	TOTAL ALLOCATION:	198,129,089
Classification No.	EXPENDITURE ITEMS	
034018001100011	TOTAL PERSONNEL COST	60,179,581
034018002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	137,949,508
034018002050111	TRAVELS & TRANSPORT - GENERAL	7,868,416
034018002050111	LOCAL TRAVELS & TRANSPORT	5,072,512
034018002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,795,904
034018002100201	UTILITIES - GENERAL	13,344,406
034018002100201	ELECTRICITY CHARGES	6,324,007
034018002100202	TELEPHONE CHARGES	4,513,114
034018002100205	WATER RATES	1,002,914

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034018002100299	OTHER UTILITY CHARGES	1,504,371
034018002150301	MATERIALS & SUPPLIES - GENERAL	1,902,961
034018002150301	OFFICE MATERIALS & SUPPLIES	570,888
034018002150302	LIBRARY BOOKS & PERIODICALS	190,296
034018002150303	COMPUTER MATERIALS & SUPPLIES	285,444
034018002150304	PRINTING OF NON SECURITY DOCUMENTS	190,296
034018002150305	PRINTING OF SECURITY DOCUMENTS	285,444
034018002150399	OTHER MATERIALS & SUPPLIES	380,592
034018002200401	MAINTENANCE SERVICES - GENERAL	3,315,268
034018002200401	MAINTENANCE OF MOTOR VEHICLES	994,580
034018002200405	MAINTENANCE OF OFFICE FURNITURE	331,527
034018002200406	MAINTENANCE OF BUILDING - OFFICE	663,054
034018002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	663,054
034018002200409	MAINTENANCE OF OFFICE EQUIPMENTS	497,290
034018002200411	MAINTENANCE OF PLANTS/GENERATORS	165,763
034018002300601	OTHER SERVICES - GENERAL	33,719,917
034018002300601	SECURITY SERVICES	2,697,593
034018002300602	CLEANING & FUMIGATION SERVICES	4,046,390
034018002300603	OFFICE ACCOMMODATION RENT	11,801,971
034018002300604	RESIDENTIAL ACCOMMODATION RENT	13,487,967
034018002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,685,996
034018002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	892,012
034018002350702	INFORMATION TECHNOLOGY CONSULTING	267,604
034018002350703	LEGAL SERVICES	178,402
034018002350799	OTHER PROFESSIONAL SERVICES	446,006
034018002400800	FINANCIAL - GENERAL	4,460,060
034018002400801	BANK CHARGES	1,784,024
034018002400803	INSURANCE CHARGES / PREMIUM	2,676,036
034018002450901	FUEL & LUBRICANTS - GENERAL	2,967,795
034018002450901	MOTOR VEHICLE FUEL COST	890,338
034018002450905	GENERATOR FUEL COST	593,559
034018002450906	COOKING GAS/FUEL COST	593,559
034018002450999	OTHER FUEL COST	890,338
034018002501000	MISCELLANEOUS	68,097,823
034018002501001	REFRESHMENT & MEALS	2,074,708
034018002501004	MEDICAL EXPENDITURE	8,028,108
034018002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	57,995,006
034018004001201	GRANTS & CONTRIBUTION - GENERAL	1,380,849
034018004001203	GRANTS TO GOVT. OWNED COMPANIES	552,340
034018004001205	SCHOLARSHIP AWARD / GRANTS	828,509
0340185	CANBERRA	
	TOTAL ALLOCATION:	237,071,562
Classification No.	EXPENDITURE ITEMS	
034018501100011	TOTAL PERSONNEL COST	112,620,466
034018502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,451,096
034018502050111	TRAVELS & TRANSPORT - GENERAL	14,731,015
034018502050111	LOCAL TRAVELS & TRANSPORT	11,048,261

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034018502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,682,754
034018502100201	UTILITIES - GENERAL	13,210,318
034018502100201	ELECTRICITY CHARGES	3,963,095
034018502100202	TELEPHONE CHARGES	5,944,643
034018502100205	WATER RATES	1,321,032
034018502100299	OTHER UTILITY CHARGES	1,981,548
034018502150301	MATERIALS & SUPPLIES - GENERAL	2,506,567
034018502150301	OFFICE MATERIALS & SUPPLIES	751,970
034018502150302	LIBRARY BOOKS & PERIODICALS	250,657
034018502150303	COMPUTER MATERIALS & SUPPLIES	375,985
034018502150304	PRINTING OF NON SECURITY DOCUMENTS	250,657
034018502150305	PRINTING OF SECURITY DOCUMENTS	375,985
034018502150399	OTHER MATERIALS & SUPPLIES	501,313
034018502200401	MAINTENANCE SERVICES - GENERAL	3,374,142
034018502200401	MAINTENANCE OF MOTOR VEHICLES	1,012,243
034018502200405	MAINTENANCE OF OFFICE FURNITURE	337,414
034018502200406	MAINTENANCE OF BUILDING - OFFICE	674,828
034018502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	674,828
034018502200409	MAINTENANCE OF OFFICE EQUIPMENTS	506,121
034018502200411	MAINTENANCE OF PLANTS/GENERATORS	168,707
034018502300601	OTHER SERVICES - GENERAL	26,435,938
034018502300601	SECURITY SERVICES	2,114,875
034018502300602	CLEANING & FUMIGATION SERVICES	3,172,313
034018502300603	OFFICE ACCOMMODATION RENT	9,252,578
034018502300604	RESIDENTIAL ACCOMMODATION RENT	10,574,375
034018502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,321,797
034018502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,174,952
034018502350702	INFORMATION TECHNOLOGY CONSULTING	352,486
034018502350703	LEGAL SERVICES	234,990
034018502350799	OTHER PROFESSIONAL SERVICES	587,476
034018502400800	FINANCIAL - GENERAL	5,874,761
034018502400801	BANK CHARGES	2,349,904
034018502400803	INSURANCE CHARGES / PREMIUM	3,524,857
034018502450901	FUEL & LUBRICANTS - GENERAL	3,909,159
034018502450901	MOTOR VEHICLE FUEL COST	1,172,748
034018502450905	GENERATOR FUEL COST	781,832
034018502450906	COOKING GAS/FUEL COST	781,832
034018502450999	OTHER FUEL COST	1,172,748
034018502501000	MISCELLANEOUS	51,415,398
034018502501001	REFRESHMENT & MEALS	2,732,792
034018502501004	MEDICAL EXPENDITURE	10,574,570
034018502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,108,037
034018504001201	GRANTS & CONTRIBUTION - GENERAL	1,818,845
034018504001203	GRANTS TO GOVT. OWNED COMPANIES	727,538
034018504001205	SCHOLARSHIP AWARD / GRANTS	1,091,307
0340190	CARACAS	
	TOTAL ALLOCATION:	173,734,118
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034019001100011	TOTAL PERSONNEL COST	62,168,340
034019002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	111,565,776
034019002050111	TRAVELS & TRANSPORT - GENERAL	9,760,211
034019002050111	LOCAL TRAVELS & TRANSPORT	7,320,158
034019002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,440,053
034019002100201	UTILITIES - GENERAL	8,752,655
034019002100201	ELECTRICITY CHARGES	2,625,797
034019002100202	TELEPHONE CHARGES	3,938,695
034019002100205	WATER RATES	875,266
034019002100299	OTHER UTILITY CHARGES	1,312,898
034019002150301	MATERIALS & SUPPLIES - GENERAL	1,660,756
034019002150301	OFFICE MATERIALS & SUPPLIES	498,227
034019002150302	LIBRARY BOOKS & PERIODICALS	166,076
034019002150303	COMPUTER MATERIALS & SUPPLIES	249,113
034019002150304	PRINTING OF NON SECURITY DOCUMENTS	166,076
034019002150305	PRINTING OF SECURITY DOCUMENTS	249,113
034019002150399	OTHER MATERIALS & SUPPLIES	332,151
034019002200401	MAINTENANCE SERVICES - GENERAL	3,313,678
034019002200401	MAINTENANCE OF MOTOR VEHICLES	994,103
034019002200405	MAINTENANCE OF OFFICE FURNITURE	331,368
034019002200406	MAINTENANCE OF BUILDING - OFFICE	662,736
034019002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	662,736
034019002200409	MAINTENANCE OF OFFICE EQUIPMENTS	497,052
034019002200411	MAINTENANCE OF PLANTS/GENERATORS	165,684
034019002300601	OTHER SERVICES - GENERAL	31,917,012
034019002300601	SECURITY SERVICES	2,553,361
034019002300602	CLEANING & FUMIGATION SERVICES	3,830,041
034019002300603	OFFICE ACCOMMODATION RENT	11,170,954
034019002300604	RESIDENTIAL ACCOMMODATION RENT	12,766,805
034019002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,595,851
034019002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	778,479
034019002350702	INFORMATION TECHNOLOGY CONSULTING	233,544
034019002350703	LEGAL SERVICES	155,696
034019002350799	OTHER PROFESSIONAL SERVICES	389,239
034019002400800	FINANCIAL - GENERAL	3,892,394
034019002400801	BANK CHARGES	1,556,957
034019002400803	INSURANCE CHARGES / PREMIUM	2,335,436
034019002450901	FUEL & LUBRICANTS - GENERAL	2,590,060
034019002450901	MOTOR VEHICLE FUEL COST	777,018
034019002450905	GENERATOR FUEL COST	518,012
034019002450906	COOKING GAS/FUEL COST	518,012
034019002450999	OTHER FUEL COST	777,018
034019002501000	MISCELLANEOUS	47,695,433
034019002501001	REFRESHMENT & MEALS	1,810,644
034019002501004	MEDICAL EXPENDITURE	7,006,308
034019002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,878,481
034019004001201	GRANTS & CONTRIBUTION - GENERAL	1,205,098
034019004001203	GRANTS TO GOVT. OWNED COMPANIES	482,039

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034019004001205	SCHOLARSHIP AWARD / GRANTS	723,059
0340195	CONAKRY	
	TOTAL ALLOCATION:	134,560,043
Classification No.	EXPENDITURE ITEMS	
034019501100011	TOTAL PERSONNEL COST	39,627,368
034019502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,932,675
034019502050111	TRAVELS & TRANSPORT - GENERAL	9,780,520
034019502050111	LOCAL TRAVELS & TRANSPORT	7,335,390
034019502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,445,130
034019502100201	UTILITIES - GENERAL	8,770,868
034019502100201	ELECTRICITY CHARGES	2,631,260
034019502100202	TELEPHONE CHARGES	3,946,891
034019502100205	WATER RATES	877,087
034019502100299	OTHER UTILITY CHARGES	1,315,630
034019502150301	MATERIALS & SUPPLIES - GENERAL	1,664,212
034019502150301	OFFICE MATERIALS & SUPPLIES	499,264
034019502150302	LIBRARY BOOKS & PERIODICALS	166,421
034019502150303	COMPUTER MATERIALS & SUPPLIES	249,632
034019502150304	PRINTING OF NON SECURITY DOCUMENTS	166,421
034019502150305	PRINTING OF SECURITY DOCUMENTS	249,632
034019502150399	OTHER MATERIALS & SUPPLIES	332,842
034019502200401	MAINTENANCE SERVICES - GENERAL	3,335,472
034019502200401	MAINTENANCE OF MOTOR VEHICLES	1,000,641
034019502200405	MAINTENANCE OF OFFICE FURNITURE	333,547
034019502200406	MAINTENANCE OF BUILDING - OFFICE	667,094
034019502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	667,094
034019502200409	MAINTENANCE OF OFFICE EQUIPMENTS	500,321
034019502200411	MAINTENANCE OF PLANTS/GENERATORS	166,774
034019502300601	OTHER SERVICES - GENERAL	26,065,680
034019502300601	SECURITY SERVICES	2,085,254
034019502300602	CLEANING & FUMIGATION SERVICES	3,127,882
034019502300603	OFFICE ACCOMMODATION RENT	9,122,988
034019502300604	RESIDENTIAL ACCOMMODATION RENT	10,426,272
034019502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,303,284
034019502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	780,099
034019502350702	INFORMATION TECHNOLOGY CONSULTING	234,030
034019502350703	LEGAL SERVICES	156,020
034019502350799	OTHER PROFESSIONAL SERVICES	390,049
034019502400800	FINANCIAL - GENERAL	3,900,493
034019502400801	BANK CHARGES	1,560,197
034019502400803	INSURANCE CHARGES / PREMIUM	2,340,296
034019502450901	FUEL & LUBRICANTS - GENERAL	2,595,450
034019502450901	MOTOR VEHICLE FUEL COST	778,635
034019502450905	GENERATOR FUEL COST	519,090
034019502450906	COOKING GAS/FUEL COST	519,090
034019502450999	OTHER FUEL COST	778,635
034019502501000	MISCELLANEOUS	36,832,276

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034019502501001	REFRESHMENT & MEALS	1,814,412
034019502501004	MEDICAL EXPENDITURE	7,020,887
034019502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,996,977
034019504001201	GRANTS & CONTRIBUTION - GENERAL	1,207,605
034019504001203	GRANTS TO GOVT. OWNED COMPANIES	483,042
034019504001205	SCHOLARSHIP AWARD / GRANTS	724,563
0340200	COTONOU	
	TOTAL ALLOCATION:	137,873,708
Classification No.	EXPENDITURE ITEMS	
034020001100011	TOTAL PERSONNEL COST	44,173,629
034020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	93,700,079
034020002050111	TRAVELS & TRANSPORT - GENERAL	10,036,721
034020002050111	LOCAL TRAVELS & TRANSPORT	7,527,541
034020002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,509,180
034020002100201	UTILITIES - GENERAL	9,000,621
034020002100201	ELECTRICITY CHARGES	2,700,186
034020002100202	TELEPHONE CHARGES	4,050,279
034020002100205	WATER RATES	900,062
034020002100299	OTHER UTILITY CHARGES	1,350,093
034020002150301	MATERIALS & SUPPLIES - GENERAL	1,707,806
034020002150301	OFFICE MATERIALS & SUPPLIES	512,342
034020002150302	LIBRARY BOOKS & PERIODICALS	170,781
034020002150303	COMPUTER MATERIALS & SUPPLIES	256,171
034020002150304	PRINTING OF NON SECURITY DOCUMENTS	170,781
034020002150305	PRINTING OF SECURITY DOCUMENTS	256,171
034020002150399	OTHER MATERIALS & SUPPLIES	341,561
034020002200401	MAINTENANCE SERVICES - GENERAL	3,330,889
034020002200401	MAINTENANCE OF MOTOR VEHICLES	999,267
034020002200405	MAINTENANCE OF OFFICE FURNITURE	333,089
034020002200406	MAINTENANCE OF BUILDING - OFFICE	666,178
034020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	666,178
034020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	499,633
034020002200411	MAINTENANCE OF PLANTS/GENERATORS	166,544
034020002300601	OTHER SERVICES - GENERAL	7,550,300
034020002300601	SECURITY SERVICES	604,024
034020002300602	CLEANING & FUMIGATION SERVICES	906,036
034020002300603	OFFICE ACCOMMODATION RENT	2,642,605
034020002300604	RESIDENTIAL ACCOMMODATION RENT	3,020,120
034020002300605	SECURITY VOTE (INCLUDING OPERATIONS)	377,515
034020002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	800,533
034020002350702	INFORMATION TECHNOLOGY CONSULTING	240,160
034020002350703	LEGAL SERVICES	160,107
034020002350799	OTHER PROFESSIONAL SERVICES	400,267
034020002400800	FINANCIAL - GENERAL	4,002,666
034020002400801	BANK CHARGES	1,601,067
034020002400803	INSURANCE CHARGES / PREMIUM	2,401,600
034020002450901	FUEL & LUBRICANTS - GENERAL	2,663,438

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034020002450901	MOTOR VEHICLE FUEL COST	799,031
034020002450905	GENERATOR FUEL COST	532,688
034020002450906	COOKING GAS/FUEL COST	532,688
034020002450999	OTHER FUEL COST	799,031
034020002501000	MISCELLANEOUS	53,367,865
034020002501001	REFRESHMENT & MEALS	1,861,940
034020002501004	MEDICAL EXPENDITURE	7,204,799
034020002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,301,126
034020004001201	GRANTS & CONTRIBUTION - GENERAL	1,239,238
034020004001203	GRANTS TO GOVT. OWNED COMPANIES	495,695
034020004001205	SCHOLARSHIP AWARD / GRANTS	743,543
0340205	DAKAR	
	TOTAL ALLOCATION:	133,677,510
Classification No.	EXPENDITURE ITEMS	
034020501100011	TOTAL PERSONNEL COST	34,935,455
034020502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	98,742,055
034020502050111	TRAVELS & TRANSPORT - GENERAL	9,818,144
034020502050111	LOCAL TRAVELS & TRANSPORT	7,363,608
034020502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,454,536
034020502100201	UTILITIES - GENERAL	8,804,607
034020502100201	ELECTRICITY CHARGES	2,641,382
034020502100202	TELEPHONE CHARGES	3,962,073
034020502100205	WATER RATES	880,461
034020502100299	OTHER UTILITY CHARGES	1,320,691
034020502150301	MATERIALS & SUPPLIES - GENERAL	1,670,614
034020502150301	OFFICE MATERIALS & SUPPLIES	501,184
034020502150302	LIBRARY BOOKS & PERIODICALS	167,061
034020502150303	COMPUTER MATERIALS & SUPPLIES	250,592
034020502150304	PRINTING OF NON SECURITY DOCUMENTS	167,061
034020502150305	PRINTING OF SECURITY DOCUMENTS	250,592
034020502150399	OTHER MATERIALS & SUPPLIES	334,123
034020502200401	MAINTENANCE SERVICES - GENERAL	3,351,638
034020502200401	MAINTENANCE OF MOTOR VEHICLES	1,005,491
034020502200405	MAINTENANCE OF OFFICE FURNITURE	335,164
034020502200406	MAINTENANCE OF BUILDING - OFFICE	670,328
034020502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	670,328
034020502200409	MAINTENANCE OF OFFICE EQUIPMENTS	502,746
034020502200411	MAINTENANCE OF PLANTS/GENERATORS	167,582
034020502300601	OTHER SERVICES - GENERAL	18,312,007
034020502300601	SECURITY SERVICES	1,464,961
034020502300602	CLEANING & FUMIGATION SERVICES	2,197,441
034020502300603	OFFICE ACCOMMODATION RENT	6,409,203
034020502300604	RESIDENTIAL ACCOMMODATION RENT	7,324,803
034020502300605	SECURITY VOTE (INCLUDING OPERATIONS)	915,600
034020502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	783,099
034020502350702	INFORMATION TECHNOLOGY CONSULTING	234,930
034020502350703	LEGAL SERVICES	156,620

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034020502350799	OTHER PROFESSIONAL SERVICES	391,550
034020502400800	FINANCIAL - GENERAL	3,915,497
034020502400801	BANK CHARGES	1,566,199
034020502400803	INSURANCE CHARGES / PREMIUM	2,349,298
034020502450901	FUEL & LUBRICANTS - GENERAL	2,605,434
034020502450901	MOTOR VEHICLE FUEL COST	781,630
034020502450905	GENERATOR FUEL COST	521,087
034020502450906	COOKING GAS/FUEL COST	521,087
034020502450999	OTHER FUEL COST	781,630
034020502501000	MISCELLANEOUS	48,268,763
034020502501001	REFRESHMENT & MEALS	1,821,391
034020502501004	MEDICAL EXPENDITURE	7,047,895
034020502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	39,399,477
034020504001201	GRANTS & CONTRIBUTION - GENERAL	1,212,251
034020504001203	GRANTS TO GOVT. OWNED COMPANIES	484,900
0340210	DAR-ES-SALAM	
	TOTAL ALLOCATION:	120,485,836
Classification No.	EXPENDITURE ITEMS	
034021001100011	TOTAL PERSONNEL COST	34,477,409
034021002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,008,427
034021002050111	TRAVELS & TRANSPORT - GENERAL	13,387,733
034021002050111	LOCAL TRAVELS & TRANSPORT	10,040,800
034021002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,346,933
034021002100201	UTILITIES - GENERAL	12,005,705
034021002100201	ELECTRICITY CHARGES	3,601,711
034021002100202	TELEPHONE CHARGES	5,402,567
034021002100205	WATER RATES	1,200,570
034021002100299	OTHER UTILITY CHARGES	1,800,856
034021002150301	MATERIALS & SUPPLIES - GENERAL	2,278,000
034021002150301	OFFICE MATERIALS & SUPPLIES	683,400
034021002150302	LIBRARY BOOKS & PERIODICALS	227,800
034021002150303	COMPUTER MATERIALS & SUPPLIES	341,700
034021002150304	PRINTING OF NON SECURITY DOCUMENTS	227,800
034021002150305	PRINTING OF SECURITY DOCUMENTS	341,700
034021002150399	OTHER MATERIALS & SUPPLIES	455,600
034021002200401	MAINTENANCE SERVICES - GENERAL	5,357,412
034021002200401	MAINTENANCE OF MOTOR VEHICLES	1,607,224
034021002200405	MAINTENANCE OF OFFICE FURNITURE	535,741
034021002200406	MAINTENANCE OF BUILDING - OFFICE	1,071,482
034021002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,071,482
034021002200409	MAINTENANCE OF OFFICE EQUIPMENTS	803,612
034021002200411	MAINTENANCE OF PLANTS/GENERATORS	267,871
034021002300601	OTHER SERVICES - GENERAL	5,625,098
034021002300601	SECURITY SERVICES	450,008
034021002300602	CLEANING & FUMIGATION SERVICES	675,012
034021002300603	OFFICE ACCOMMODATION RENT	1,968,784
034021002300604	RESIDENTIAL ACCOMMODATION RENT	2,250,039

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034021002300605	SECURITY VOTE (INCLUDING OPERATIONS)	281,255
034021002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,067,811
034021002350702	INFORMATION TECHNOLOGY CONSULTING	320,343
034021002350703	LEGAL SERVICES	213,562
034021002350799	OTHER PROFESSIONAL SERVICES	533,906
034021002400800	FINANCIAL - GENERAL	5,339,057
034021002400801	BANK CHARGES	2,135,623
034021002400803	INSURANCE CHARGES / PREMIUM	3,203,434
034021002450901	FUEL & LUBRICANTS - GENERAL	3,552,694
034021002450901	MOTOR VEHICLE FUEL COST	1,065,808
034021002450905	GENERATOR FUEL COST	710,539
034021002450906	COOKING GAS/FUEL COST	710,539
034021002450999	OTHER FUEL COST	1,065,808
034021002501000	MISCELLANEOUS	35,741,927
034021002501001	REFRESHMENT & MEALS	2,483,596
034021002501004	MEDICAL EXPENDITURE	9,610,303
034021002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	23,648,028
034021004001201	GRANTS & CONTRIBUTION - GENERAL	1,652,989
034021004001203	GRANTS TO GOVT. OWNED COMPANIES	661,196
034021004001205	SCHOLARSHIP AWARD / GRANTS	991,794
0340215	DOUALA	
	TOTAL ALLOCATION:	131,140,341
Classification No.	EXPENDITURE ITEMS	
034021501100011	TOTAL PERSONNEL COST	30,353,629
034021502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,786,712
034021502050111	TRAVELS & TRANSPORT - GENERAL	9,508,654
034021502050111	LOCAL TRAVELS & TRANSPORT	7,131,490
034021502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,377,163
034021502100201	UTILITIES - GENERAL	8,527,066
034021502100201	ELECTRICITY CHARGES	2,558,120
034021502100202	TELEPHONE CHARGES	3,837,180
034021502100205	WATER RATES	852,707
034021502100299	OTHER UTILITY CHARGES	1,279,060
034021502150301	MATERIALS & SUPPLIES - GENERAL	1,617,952
034021502150301	OFFICE MATERIALS & SUPPLIES	485,386
034021502150302	LIBRARY BOOKS & PERIODICALS	161,795
034021502150303	COMPUTER MATERIALS & SUPPLIES	242,693
034021502150304	PRINTING OF NON SECURITY DOCUMENTS	161,795
034021502150305	PRINTING OF SECURITY DOCUMENTS	242,693
034021502150399	OTHER MATERIALS & SUPPLIES	323,590
034021502200401	MAINTENANCE SERVICES - GENERAL	3,322,348
034021502200401	MAINTENANCE OF MOTOR VEHICLES	996,704
034021502200405	MAINTENANCE OF OFFICE FURNITURE	332,235
034021502200406	MAINTENANCE OF BUILDING - OFFICE	664,470
034021502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	664,470
034021502200409	MAINTENANCE OF OFFICE EQUIPMENTS	498,352
034021502200411	MAINTENANCE OF PLANTS/GENERATORS	166,117

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034021502300601	OTHER SERVICES - GENERAL	27,228,206
034021502300601	SECURITY SERVICES	2,178,256
034021502300602	CLEANING & FUMIGATION SERVICES	3,267,385
034021502300603	OFFICE ACCOMMODATION RENT	9,529,872
034021502300604	RESIDENTIAL ACCOMMODATION RENT	10,891,282
034021502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,361,410
034021502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	758,414
034021502350702	INFORMATION TECHNOLOGY CONSULTING	227,524
034021502350703	LEGAL SERVICES	151,683
034021502350799	OTHER PROFESSIONAL SERVICES	379,207
034021502400800	FINANCIAL - GENERAL	3,792,072
034021502400801	BANK CHARGES	1,516,829
034021502400803	INSURANCE CHARGES / PREMIUM	2,275,243
034021502450901	FUEL & LUBRICANTS - GENERAL	2,523,305
034021502450901	MOTOR VEHICLE FUEL COST	756,991
034021502450905	GENERATOR FUEL COST	504,661
034021502450906	COOKING GAS/FUEL COST	504,661
034021502450999	OTHER FUEL COST	756,991
034021502501000	MISCELLANEOUS	42,334,657
034021502501001	REFRESHMENT & MEALS	33,744,951
034021502501004	MEDICAL EXPENDITURE	6,825,729
034021502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	1,763,977
034021504001201	GRANTS & CONTRIBUTION - GENERAL	1,174,038
034021504001203	GRANTS TO GOVT. OWNED COMPANIES	469,615
0340220	DUBLIN	
	TOTAL ALLOCATION:	216,621,628
Classification No.	EXPENDITURE ITEMS	
034022001100011	TOTAL PERSONNEL COST	100,541,730
034022002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,079,898
034022002050111	TRAVELS & TRANSPORT - GENERAL	12,353,629
034022002050111	LOCAL TRAVELS & TRANSPORT	10,570,342
034022002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,783,287
034022002100201	UTILITIES - GENERAL	14,379,040
034022002100201	ELECTRICITY CHARGES	3,791,662
034022002100202	TELEPHONE CHARGES	5,687,493
034022002100203	INTERNET ACCESS CHARGES	1,740,167
034022002100205	WATER RATES	1,263,887
034022002100299	OTHER UTILITY CHARGES	1,895,831
034022002150301	MATERIALS & SUPPLIES - GENERAL	2,398,140
034022002150301	OFFICE MATERIALS & SUPPLIES	719,442
034022002150302	LIBRARY BOOKS & PERIODICALS	239,814
034022002150303	COMPUTER MATERIALS & SUPPLIES	359,721
034022002150304	PRINTING OF NON SECURITY DOCUMENTS	239,814
034022002150305	PRINTING OF SECURITY DOCUMENTS	359,721
034022002150399	OTHER MATERIALS & SUPPLIES	479,628
034022002200401	MAINTENANCE SERVICES - GENERAL	3,356,240
034022002200401	MAINTENANCE OF MOTOR VEHICLES	1,006,872

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034022002200405	MAINTENANCE OF OFFICE FURNITURE	335,624
034022002200406	MAINTENANCE OF BUILDING - OFFICE	671,248
034022002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	671,248
034022002200409	MAINTENANCE OF OFFICE EQUIPMENTS	503,436
034022002200411	MAINTENANCE OF PLANTS/GENERATORS	167,812
034022002300601	OTHER SERVICES - GENERAL	25,164,567
034022002300601	SECURITY SERVICES	2,013,165
034022002300602	CLEANING & FUMIGATION SERVICES	3,019,748
034022002300603	OFFICE ACCOMMODATION RENT	8,807,599
034022002300604	RESIDENTIAL ACCOMMODATION RENT	10,065,827
034022002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,258,228
034022002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,124,127
034022002350702	INFORMATION TECHNOLOGY CONSULTING	337,238
034022002350703	LEGAL SERVICES	224,825
034022002350799	OTHER PROFESSIONAL SERVICES	562,063
034022002400800	FINANCIAL - GENERAL	5,620,634
034022002400801	BANK CHARGES	2,248,254
034022002400803	INSURANCE CHARGES / PREMIUM	3,372,380
034022002450901	FUEL & LUBRICANTS - GENERAL	3,740,059
034022002450901	MOTOR VEHICLE FUEL COST	1,122,018
034022002450905	GENERATOR FUEL COST	748,012
034022002450906	COOKING GAS/FUEL COST	748,012
034022002450999	OTHER FUEL COST	1,122,018
034022002501000	MISCELLANEOUS	46,203,297
034022002501001	REFRESHMENT & MEALS	2,614,578
034022002501004	MEDICAL EXPENDITURE	10,117,141
034022002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,471,578
034022004001201	GRANTS & CONTRIBUTION - GENERAL	1,740,166
034022004001203	GRANTS TO GOVT. OWNED COMPANIES	696,067
034022004001205	SCHOLARSHIP AWARD / GRANTS	1,044,100
0340225	FREETOWN	
	TOTAL ALLOCATION:	132,988,657
Classification No.	EXPENDITURE ITEMS	
034022501100011	TOTAL PERSONNEL COST	40,878,572
034022502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,110,085
034022502050111	TRAVELS & TRANSPORT - GENERAL	7,958,406
034022502050111	LOCAL TRAVELS & TRANSPORT	5,968,805
034022502050112	INTERNATIONAL TRAVELS & TRANSPORT	1,989,602
034022502100201	UTILITIES - GENERAL	7,136,852
034022502100201	ELECTRICITY CHARGES	2,141,056
034022502100202	TELEPHONE CHARGES	3,211,583
034022502100205	WATER RATES	713,685
034022502100299	OTHER UTILITY CHARGES	1,070,528
034022502150301	MATERIALS & SUPPLIES - GENERAL	1,354,169
034022502150301	OFFICE MATERIALS & SUPPLIES	406,251
034022502150302	LIBRARY BOOKS & PERIODICALS	135,417
034022502150303	COMPUTER MATERIALS & SUPPLIES	203,125

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034022502150304	PRINTING OF NON SECURITY DOCUMENTS	135,417
034022502150305	PRINTING OF SECURITY DOCUMENTS	203,125
034022502150399	OTHER MATERIALS & SUPPLIES	270,834
034022502200401	MAINTENANCE SERVICES - GENERAL	3,417,199
034022502200401	MAINTENANCE OF MOTOR VEHICLES	1,025,160
034022502200405	MAINTENANCE OF OFFICE FURNITURE	341,720
034022502200406	MAINTENANCE OF BUILDING - OFFICE	683,440
034022502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	683,440
034022502200409	MAINTENANCE OF OFFICE EQUIPMENTS	512,580
034022502200411	MAINTENANCE OF PLANTS/GENERATORS	170,860
034022502300601	OTHER SERVICES - GENERAL	21,251,162
034022502300601	SECURITY SERVICES	1,700,093
034022502300602	CLEANING & FUMIGATION SERVICES	2,550,139
034022502300603	OFFICE ACCOMMODATION RENT	7,437,907
034022502300604	RESIDENTIAL ACCOMMODATION RENT	8,500,465
034022502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,062,558
034022502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	634,766
034022502350702	INFORMATION TECHNOLOGY CONSULTING	190,430
034022502350703	LEGAL SERVICES	126,953
034022502350799	OTHER PROFESSIONAL SERVICES	317,383
034022502400800	FINANCIAL - GENERAL	3,173,830
034022502400801	BANK CHARGES	1,269,532
034022502400803	INSURANCE CHARGES / PREMIUM	1,904,298
034022502450901	FUEL & LUBRICANTS - GENERAL	2,111,917
034022502450901	MOTOR VEHICLE FUEL COST	633,575
034022502450905	GENERATOR FUEL COST	422,383
034022502450906	COOKING GAS/FUEL COST	422,383
034022502450999	OTHER FUEL COST	633,575
034022502501000	MISCELLANEOUS	44,089,158
034022502501001	REFRESHMENT & MEALS	1,476,386
034022502501004	MEDICAL EXPENDITURE	5,712,894
034022502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	36,899,878
034022504001201	GRANTS & CONTRIBUTION - GENERAL	982,628
034022504001203	GRANTS TO GOVT. OWNED COMPANIES	393,051
0340230	GABORONE	
	TOTAL ALLOCATION:	104,105,111
Classification No.	EXPENDITURE ITEMS	
034023501100011	TOTAL PERSONNEL COST	28,853,570
034023002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,251,541
034023502050111	TRAVELS & TRANSPORT - GENERAL	8,553,360
034023002050111	LOCAL TRAVELS & TRANSPORT	6,415,020
034023002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,138,340
034023002100201	UTILITIES - GENERAL	7,670,389
034023002100201	ELECTRICITY CHARGES	2,301,117
034023002100202	TELEPHONE CHARGES	3,451,675
034023002100205	WATER RATES	767,039
034023002100299	OTHER UTILITY CHARGES	1,150,558

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034023502150301	MATERIALS & SUPPLIES - GENERAL	1,455,404
034023002150301	OFFICE MATERIALS & SUPPLIES	436,621
034023002150302	LIBRARY BOOKS & PERIODICALS	145,540
034023002150303	COMPUTER MATERIALS & SUPPLIES	218,311
034023002150304	PRINTING OF NON SECURITY DOCUMENTS	145,540
034023002150305	PRINTING OF SECURITY DOCUMENTS	218,311
034023002150399	OTHER MATERIALS & SUPPLIES	291,081
034023502200401	MAINTENANCE SERVICES - GENERAL	6,468,000
034023002200401	MAINTENANCE OF MOTOR VEHICLES	1,940,400
034023002200405	MAINTENANCE OF OFFICE FURNITURE	646,800
034023002200406	MAINTENANCE OF BUILDING - OFFICE	1,293,600
034023002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,293,600
034023002200409	MAINTENANCE OF OFFICE EQUIPMENTS	970,200
034023002200411	MAINTENANCE OF PLANTS/GENERATORS	323,400
034023502300601	OTHER SERVICES - GENERAL	3,593,849
034023002300601	SECURITY SERVICES	287,508
034023002300602	CLEANING & FUMIGATION SERVICES	431,262
034023002300603	OFFICE ACCOMMODATION RENT	1,257,847
034023002300604	RESIDENTIAL ACCOMMODATION RENT	1,437,540
034023002300605	SECURITY VOTE (INCLUDING OPERATIONS)	179,692
034023502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	682,220
034023002350702	INFORMATION TECHNOLOGY CONSULTING	204,666
034023002350703	LEGAL SERVICES	136,444
034023002350799	OTHER PROFESSIONAL SERVICES	341,110
034023002400800	FINANCIAL - GENERAL	3,411,099
034023002400801	BANK CHARGES	1,364,440
034023002400803	INSURANCE CHARGES / PREMIUM	2,046,659
034023502450901	FUEL & LUBRICANTS - GENERAL	2,269,799
034023002450901	MOTOR VEHICLE FUEL COST	680,940
034023002450905	GENERATOR FUEL COST	453,960
034023002450906	COOKING GAS/FUEL COST	453,960
034023002450999	OTHER FUEL COST	680,940
034023002501000	MISCELLANEOUS	40,091,335
034023002501001	REFRESHMENT & MEALS	1,586,758
034023002501004	MEDICAL EXPENDITURE	6,139,978
034023002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,364,600
034023504001201	GRANTS & CONTRIBUTION - GENERAL	1,056,087
034023004001203	GRANTS TO GOVT. OWNED COMPANIES	422,435
034023004001205	SCHOLARSHIP AWARD / GRANTS	633,652
0340235	GENEVA	
	TOTAL ALLOCATION:	1,389,707,910
Classification No.	EXPENDITURE ITEMS	
034023501100011	TOTAL PERSONNEL COST	161,714,438
034023502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	227,993,472
034023502050111	TRAVELS & TRANSPORT - GENERAL	22,650,103
034023502050111	LOCAL TRAVELS & TRANSPORT	16,987,541
034023502050112	INTERNATIONAL TRAVELS & TRANSPORT	5,662,562

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034023502100201	UTILITIES - GENERAL	20,311,868
034023502100201	ELECTRICITY CHARGES	6,093,560
034023502100202	TELEPHONE CHARGES	9,140,341
034023502100205	WATER RATES	2,031,187
034023502100299	OTHER UTILITY CHARGES	3,046,780
034023502150301	MATERIALS & SUPPLIES - GENERAL	3,854,038
034023502150301	OFFICE MATERIALS & SUPPLIES	1,156,211
034023502150302	LIBRARY BOOKS & PERIODICALS	385,404
034023502150303	COMPUTER MATERIALS & SUPPLIES	578,106
034023502150304	PRINTING OF NON SECURITY DOCUMENTS	385,404
034023502150305	PRINTING OF SECURITY DOCUMENTS	578,106
034023502150399	OTHER MATERIALS & SUPPLIES	770,808
034023502200401	MAINTENANCE SERVICES - GENERAL	4,675,635
034023502200401	MAINTENANCE OF MOTOR VEHICLES	1,402,691
034023502200405	MAINTENANCE OF OFFICE FURNITURE	467,564
034023502200406	MAINTENANCE OF BUILDING - OFFICE	935,127
034023502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	935,127
034023502200409	MAINTENANCE OF OFFICE EQUIPMENTS	701,345
034023502200411	MAINTENANCE OF PLANTS/GENERATORS	233,782
034023502300601	OTHER SERVICES - GENERAL	86,425,915
034023502300601	SECURITY SERVICES	6,914,073
034023502300602	CLEANING & FUMIGATION SERVICES	10,371,110
034023502300603	OFFICE ACCOMMODATION RENT	30,249,070
034023502300604	RESIDENTIAL ACCOMMODATION RENT	34,570,366
034023502300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,321,296
034023502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,806,578
034023502350702	INFORMATION TECHNOLOGY CONSULTING	541,973
034023502350703	LEGAL SERVICES	361,316
034023502350799	OTHER PROFESSIONAL SERVICES	903,289
034023502400800	FINANCIAL - GENERAL	9,032,892
034023502400801	BANK CHARGES	3,613,157
034023502400803	INSURANCE CHARGES / PREMIUM	5,419,735
034023502450901	FUEL & LUBRICANTS - GENERAL	6,010,629
034023502450901	MOTOR VEHICLE FUEL COST	1,803,189
034023502450905	GENERATOR FUEL COST	1,202,126
034023502450906	COOKING GAS/FUEL COST	1,202,126
034023502450999	OTHER FUEL COST	1,803,189
034023502501000	MISCELLANEOUS	70,429,201
034023502501001	REFRESHMENT & MEALS	4,201,875
034023502501004	MEDICAL EXPENDITURE	16,259,205
034023502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	49,968,121
034023504001201	GRANTS & CONTRIBUTION - GENERAL	2,796,612
034023504001203	GRANTS TO GOVT. OWNED COMPANIES	1,118,645
034012520000000	TOTAL CAPITAL PROJECTS	1,000,000,000
034005520010000	PURCHASE OF CHANCERY	1,000,000,000
0340240	HARARE	
	TOTAL ALLOCATION:	138,553,976
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034024001100011	TOTAL PERSONNEL COST	45,703,664
034024002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,850,312
034024002050111	TRAVELS & TRANSPORT - GENERAL	8,828,477
034024002050111	LOCAL TRAVELS & TRANSPORT	6,621,358
034024002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,207,119
034024002100201	UTILITIES - GENERAL	7,917,105
034024002100201	ELECTRICITY CHARGES	2,375,131
034024002100202	TELEPHONE CHARGES	3,562,697
034024002100205	WATER RATES	791,710
034024002100299	OTHER UTILITY CHARGES	1,187,566
034024002150301	MATERIALS & SUPPLIES - GENERAL	1,502,216
034024002150301	OFFICE MATERIALS & SUPPLIES	450,665
034024002150302	LIBRARY BOOKS & PERIODICALS	150,222
034024002150303	COMPUTER MATERIALS & SUPPLIES	225,332
034024002150304	PRINTING OF NON SECURITY DOCUMENTS	150,222
034024002150305	PRINTING OF SECURITY DOCUMENTS	225,332
034024002150399	OTHER MATERIALS & SUPPLIES	300,443
034024002200401	MAINTENANCE SERVICES - GENERAL	6,192,760
034024002200401	MAINTENANCE OF MOTOR VEHICLES	1,857,828
034024002200405	MAINTENANCE OF OFFICE FURNITURE	619,276
034024002200406	MAINTENANCE OF BUILDING - OFFICE	1,238,552
034024002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,238,552
034024002200409	MAINTENANCE OF OFFICE EQUIPMENTS	928,914
034024002200411	MAINTENANCE OF PLANTS/GENERATORS	309,638
034024002300601	OTHER SERVICES - GENERAL	3,709,444
034024002300601	SECURITY SERVICES	296,756
034024002300602	CLEANING & FUMIGATION SERVICES	445,133
034024002300603	OFFICE ACCOMMODATION RENT	1,298,305
034024002300604	RESIDENTIAL ACCOMMODATION RENT	1,483,778
034024002300605	SECURITY VOTE (INCLUDING OPERATIONS)	185,472
034024002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	704,163
034024002350702	INFORMATION TECHNOLOGY CONSULTING	211,249
034024002350703	LEGAL SERVICES	140,833
034024002350799	OTHER PROFESSIONAL SERVICES	352,082
034024002400800	FINANCIAL - GENERAL	3,520,816
034024002400801	BANK CHARGES	1,408,326
034024002400803	INSURANCE CHARGES / PREMIUM	2,112,490
034024002450901	FUEL & LUBRICANTS - GENERAL	2,342,807
034024002450901	MOTOR VEHICLE FUEL COST	702,842
034024002450905	GENERATOR FUEL COST	468,561
034024002450906	COOKING GAS/FUEL COST	468,561
034024002450999	OTHER FUEL COST	702,842
034024002501000	MISCELLANEOUS	57,042,468
034024002501001	REFRESHMENT & MEALS	1,637,796
034024002501004	MEDICAL EXPENDITURE	6,337,469
034024002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	49,067,204
034024004001201	GRANTS & CONTRIBUTION - GENERAL	1,090,056
034024004001203	GRANTS TO GOVT. OWNED COMPANIES	436,022

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034024004001205	SCHOLARSHIP AWARD / GRANTS	654,034
	HAVANA	
	TOTAL ALLOCATION:	163,233,636
Classification No.	EXPENDITURE ITEMS	
03402501100011	TOTAL PERSONNEL COST	49,353,441
03402502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,880,195
03402502050111	TRAVELS & TRANSPORT - GENERAL	8,749,843
03402502050111	LOCAL TRAVELS & TRANSPORT	6,562,382
03402502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,187,461
03402502100201	UTILITIES - GENERAL	7,846,588
03402502100201	ELECTRICITY CHARGES	2,353,977
03402502100202	TELEPHONE CHARGES	3,530,965
03402502100205	WATER RATES	784,659
03402502100299	OTHER UTILITY CHARGES	1,176,988
03402502150301	MATERIALS & SUPPLIES - GENERAL	1,488,836
03402502150301	OFFICE MATERIALS & SUPPLIES	446,651
03402502150302	LIBRARY BOOKS & PERIODICALS	148,884
03402502150303	COMPUTER MATERIALS & SUPPLIES	223,325
03402502150304	PRINTING OF NON SECURITY DOCUMENTS	148,884
03402502150305	PRINTING OF SECURITY DOCUMENTS	223,325
03402502150399	OTHER MATERIALS & SUPPLIES	297,767
03402502200401	MAINTENANCE SERVICES - GENERAL	3,308,152
03402502200401	MAINTENANCE OF MOTOR VEHICLES	992,446
03402502200405	MAINTENANCE OF OFFICE FURNITURE	330,815
03402502200406	MAINTENANCE OF BUILDING - OFFICE	661,630
03402502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	661,630
03402502200409	MAINTENANCE OF OFFICE EQUIPMENTS	496,223
03402502200411	MAINTENANCE OF PLANTS/GENERATORS	165,408
03402502300601	OTHER SERVICES - GENERAL	36,784,046
03402502300601	SECURITY SERVICES	2,942,724
03402502300602	CLEANING & FUMIGATION SERVICES	4,414,085
03402502300603	OFFICE ACCOMMODATION RENT	12,874,416
03402502300604	RESIDENTIAL ACCOMMODATION RENT	14,713,618
03402502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,839,202
03402502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	697,891
03402502350702	INFORMATION TECHNOLOGY CONSULTING	209,367
03402502350703	LEGAL SERVICES	139,578
03402502350799	OTHER PROFESSIONAL SERVICES	348,946
03402502400800	FINANCIAL - GENERAL	3,489,457
03402502400801	BANK CHARGES	1,395,783
03402502400803	INSURANCE CHARGES / PREMIUM	2,093,674
03402502450901	FUEL & LUBRICANTS - GENERAL	2,321,940
03402502450901	MOTOR VEHICLE FUEL COST	696,582
03402502450905	GENERATOR FUEL COST	464,388
03402502450906	COOKING GAS/FUEL COST	464,388
03402502450999	OTHER FUEL COST	696,582
03402502501000	MISCELLANEOUS	48,113,094

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
03402502501001	REFRESHMENT & MEALS	1,623,208
03402502501004	MEDICAL EXPENDITURE	6,281,022
03402502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,208,864
03402504001201	GRANTS & CONTRIBUTION - GENERAL	1,080,347
03402504001203	GRANTS TO GOVT. OWNED COMPANIES	432,139
03402504001205	SCHOLARSHIP AWARD / GRANTS	648,208
0340250	HONG KONG	
	TOTAL ALLOCATION:	193,551,050
Classification No.	EXPENDITURE ITEMS	
034025001100011	TOTAL PERSONNEL COST	59,237,751
034025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	134,313,299
034025002050111	TRAVELS & TRANSPORT - GENERAL	11,550,136
034025002050111	LOCAL TRAVELS & TRANSPORT	8,662,602
034025002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,887,534
034025002100201	UTILITIES - GENERAL	10,357,804
034025002100201	ELECTRICITY CHARGES	3,107,341
034025002100202	TELEPHONE CHARGES	4,661,012
034025002100205	WATER RATES	1,035,780
034025002100299	OTHER UTILITY CHARGES	1,553,671
034025002150301	MATERIALS & SUPPLIES - GENERAL	1,965,322
034025002150301	OFFICE MATERIALS & SUPPLIES	589,597
034025002150302	LIBRARY BOOKS & PERIODICALS	196,532
034025002150303	COMPUTER MATERIALS & SUPPLIES	294,798
034025002150304	PRINTING OF NON SECURITY DOCUMENTS	196,532
034025002150305	PRINTING OF SECURITY DOCUMENTS	294,798
034025002150399	OTHER MATERIALS & SUPPLIES	393,064
034025002200401	MAINTENANCE SERVICES - GENERAL	3,453,825
034025002200401	MAINTENANCE OF MOTOR VEHICLES	1,036,147
034025002200405	MAINTENANCE OF OFFICE FURNITURE	345,382
034025002200406	MAINTENANCE OF BUILDING - OFFICE	690,765
034025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	690,765
034025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	518,074
034025002200411	MAINTENANCE OF PLANTS/GENERATORS	172,691
034025002300601	OTHER SERVICES - GENERAL	58,969,442
034025002300601	SECURITY SERVICES	4,717,555
034025002300602	CLEANING & FUMIGATION SERVICES	7,076,333
034025002300603	OFFICE ACCOMMODATION RENT	20,639,305
034025002300604	RESIDENTIAL ACCOMMODATION RENT	23,587,777
034025002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,948,472
034025002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	921,244
034025002350702	INFORMATION TECHNOLOGY CONSULTING	276,373
034025002350703	LEGAL SERVICES	184,249
034025002350799	OTHER PROFESSIONAL SERVICES	460,622
034025002400800	FINANCIAL - GENERAL	4,606,219
034025002400801	BANK CHARGES	1,842,488
034025002400803	INSURANCE CHARGES / PREMIUM	2,763,732
034025002450901	FUEL & LUBRICANTS - GENERAL	3,065,052

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034025002450901	MOTOR VEHICLE FUEL COST	919,515
034025002450905	GENERATOR FUEL COST	613,010
034025002450906	COOKING GAS/FUEL COST	613,010
034025002450999	OTHER FUEL COST	919,515
034025002501000	MISCELLANEOUS	37,998,154
034025002501001	REFRESHMENT & MEALS	2,142,698
034025002501004	MEDICAL EXPENDITURE	8,291,195
034025002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,564,261
034025004001201	GRANTS & CONTRIBUTION - GENERAL	1,426,100
034025004001203	GRANTS TO GOVT. OWNED COMPANIES	570,440
034025004001205	SCHOLARSHIP AWARD / GRANTS	855,660
0340255	ISLAMABAD	
	TOTAL ALLOCATION:	131,648,211
Classification No.	EXPENDITURE ITEMS	
034025501100011	TOTAL PERSONNEL COST	33,651,388
034025502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,996,824
034025502050111	TRAVELS & TRANSPORT - GENERAL	10,569,886
034025502050111	LOCAL TRAVELS & TRANSPORT	7,927,414
034025502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,642,471
034025502100201	UTILITIES - GENERAL	9,478,746
034025502100201	ELECTRICITY CHARGES	2,843,624
034025502100202	TELEPHONE CHARGES	4,265,436
034025502100205	WATER RATES	947,875
034025502100299	OTHER UTILITY CHARGES	1,421,812
034025502150301	MATERIALS & SUPPLIES - GENERAL	1,798,527
034025502150301	OFFICE MATERIALS & SUPPLIES	539,558
034025502150302	LIBRARY BOOKS & PERIODICALS	179,853
034025502150303	COMPUTER MATERIALS & SUPPLIES	269,779
034025502150304	PRINTING OF NON SECURITY DOCUMENTS	179,853
034025502150305	PRINTING OF SECURITY DOCUMENTS	269,779
034025502150399	OTHER MATERIALS & SUPPLIES	359,705
034025502200401	MAINTENANCE SERVICES - GENERAL	3,363,095
034025502200401	MAINTENANCE OF MOTOR VEHICLES	1,008,929
034025502200405	MAINTENANCE OF OFFICE FURNITURE	336,310
034025502200406	MAINTENANCE OF BUILDING - OFFICE	672,619
034025502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	672,619
034025502200409	MAINTENANCE OF OFFICE EQUIPMENTS	504,464
034025502200411	MAINTENANCE OF PLANTS/GENERATORS	168,155
034025502300601	OTHER SERVICES - GENERAL	15,543,663
034025502300601	SECURITY SERVICES	1,243,493
034025502300602	CLEANING & FUMIGATION SERVICES	1,865,240
034025502300603	OFFICE ACCOMMODATION RENT	5,440,282
034025502300604	RESIDENTIAL ACCOMMODATION RENT	6,217,465
034025502300605	SECURITY VOTE (INCLUDING OPERATIONS)	777,183
034025502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	843,059
034025502350702	INFORMATION TECHNOLOGY CONSULTING	252,918
034025502350703	LEGAL SERVICES	168,612

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034025502350799	OTHER PROFESSIONAL SERVICES	421,529
034025502400800	FINANCIAL - GENERAL	4,215,293
034025502400801	BANK CHARGES	1,686,117
034025502400803	INSURANCE CHARGES / PREMIUM	2,529,176
034025502450901	FUEL & LUBRICANTS - GENERAL	2,804,923
034025502450901	MOTOR VEHICLE FUEL COST	841,477
034025502450905	GENERATOR FUEL COST	560,985
034025502450906	COOKING GAS/FUEL COST	560,985
034025502450999	OTHER FUEL COST	841,477
034025502501000	MISCELLANEOUS	48,074,563
034025502501001	REFRESHMENT & MEALS	1,960,849
034025502501004	MEDICAL EXPENDITURE	7,587,528
034025502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,526,186
034025504001201	GRANTS & CONTRIBUTION - GENERAL	1,305,068
034025504001203	GRANTS TO GOVT. OWNED COMPANIES	522,027
034025504001205	SCHOLARSHIP AWARD / GRANTS	783,041
0340260	JAKARTA	
	TOTAL ALLOCATION:	222,934,578
Classification No.	EXPENDITURE ITEMS	
034026001100011	TOTAL PERSONNEL COST	58,021,789
034026002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	164,912,789
034026002050111	TRAVELS & TRANSPORT - GENERAL	8,989,290
034026002050111	LOCAL TRAVELS & TRANSPORT	6,741,968
034026002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,247,323
034026002100201	UTILITIES - GENERAL	8,061,317
034026002100201	ELECTRICITY CHARGES	2,418,395
034026002100202	TELEPHONE CHARGES	3,627,593
034026002100205	WATER RATES	806,132
034026002100299	OTHER UTILITY CHARGES	1,209,198
034026002150301	MATERIALS & SUPPLIES - GENERAL	1,529,580
034026002150301	OFFICE MATERIALS & SUPPLIES	458,874
034026002150302	LIBRARY BOOKS & PERIODICALS	152,958
034026002150303	COMPUTER MATERIALS & SUPPLIES	229,437
034026002150304	PRINTING OF NON SECURITY DOCUMENTS	152,958
034026002150305	PRINTING OF SECURITY DOCUMENTS	229,437
034026002150399	OTHER MATERIALS & SUPPLIES	305,916
034026002200401	MAINTENANCE SERVICES - GENERAL	16,606,827
034026002200401	MAINTENANCE OF MOTOR VEHICLES	4,013,404
034026002200405	MAINTENANCE OF OFFICE FURNITURE	566,615
034026002200406	MAINTENANCE OF BUILDING - OFFICE	5,675,603
034026002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,675,603
034026002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,506,702
034026002200411	MAINTENANCE OF PLANTS/GENERATORS	2,168,901
034026002300601	OTHER SERVICES - GENERAL	55,826,652
034026002300601	SECURITY SERVICES	4,466,132
034026002300602	CLEANING & FUMIGATION SERVICES	6,699,198
034026002300603	OFFICE ACCOMMODATION RENT	19,539,328

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034026002300604	RESIDENTIAL ACCOMMODATION RENT	22,330,661
034026002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,791,333
034026002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,716,990
034026002350702	INFORMATION TECHNOLOGY CONSULTING	2,215,097
034026002350703	LEGAL SERVICES	1,143,398
034026002350799	OTHER PROFESSIONAL SERVICES	358,495
034026002400800	FINANCIAL - GENERAL	3,584,949
034026002400801	BANK CHARGES	1,433,979
034026002400803	INSURANCE CHARGES / PREMIUM	2,150,969
034026002450901	FUEL & LUBRICANTS - GENERAL	16,385,482
034026002450901	MOTOR VEHICLE FUEL COST	7,715,645
034026002450905	GENERATOR FUEL COST	5,477,096
034026002450906	COOKING GAS/FUEL COST	2,477,096
034026002450999	OTHER FUEL COST	715,645
034026002501000	MISCELLANEOUS	49,101,792
034026002501001	REFRESHMENT & MEALS	1,667,628
034026002501004	MEDICAL EXPENDITURE	6,452,907
034026002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,981,256
034026004001201	GRANTS & CONTRIBUTION - GENERAL	1,109,912
034026004001203	GRANTS TO GOVT. OWNED COMPANIES	443,965
034026004001205	SCHOLARSHIP AWARD / GRANTS	665,947
0340265	JEDDAH	
	TOTAL ALLOCATION:	179,788,124
Classification No.	EXPENDITURE ITEMS	
034026501100011	TOTAL PERSONNEL COST	51,811,470
034026502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127,976,654
034026502050111	TRAVELS & TRANSPORT - GENERAL	14,865,754
034026502050111	LOCAL TRAVELS & TRANSPORT	11,149,316
034026502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,716,439
034026502100201	UTILITIES - GENERAL	13,309,456
034026502100201	ELECTRICITY CHARGES	3,992,837
034026502100202	TELEPHONE CHARGES	5,989,255
034026502100205	WATER RATES	1,330,946
034026502100299	OTHER UTILITY CHARGES	1,996,418
034026502150301	MATERIALS & SUPPLIES - GENERAL	2,528,445
034026502150301	OFFICE MATERIALS & SUPPLIES	758,533
034026502150302	LIBRARY BOOKS & PERIODICALS	252,844
034026502150303	COMPUTER MATERIALS & SUPPLIES	379,267
034026502150304	PRINTING OF NON SECURITY DOCUMENTS	252,844
034026502150305	PRINTING OF SECURITY DOCUMENTS	379,267
034026502150399	OTHER MATERIALS & SUPPLIES	505,689
034026502200401	MAINTENANCE SERVICES - GENERAL	2,200,000
034026502200401	MAINTENANCE OF MOTOR VEHICLES	660,000
034026502200405	MAINTENANCE OF OFFICE FURNITURE	220,000
034026502200406	MAINTENANCE OF BUILDING - OFFICE	440,000
034026502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	440,000
034026502200409	MAINTENANCE OF OFFICE EQUIPMENTS	330,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034026502200411	MAINTENANCE OF PLANTS/GENERATORS	110,000
034026502300601	OTHER SERVICES - GENERAL	39,150,417
034026502300601	SECURITY SERVICES	3,132,033
034026502300602	CLEANING & FUMIGATION SERVICES	4,698,050
034026502300603	OFFICE ACCOMMODATION RENT	13,702,646
034026502300604	RESIDENTIAL ACCOMMODATION RENT	15,660,167
034026502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,957,521
034026502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	990,000
034026502350702	INFORMATION TECHNOLOGY CONSULTING	297,000
034026502350703	LEGAL SERVICES	198,000
034026502350799	OTHER PROFESSIONAL SERVICES	495,000
034026502400800	FINANCIAL - GENERAL	5,500,000
034026502400801	BANK CHARGES	2,200,000
034026502400803	INSURANCE CHARGES / PREMIUM	3,300,000
034026502450901	FUEL & LUBRICANTS - GENERAL	3,300,000
034026502450901	MOTOR VEHICLE FUEL COST	990,000
034026502450905	GENERATOR FUEL COST	660,000
034026502450906	COOKING GAS/FUEL COST	660,000
034026502450999	OTHER FUEL COST	990,000
034026502501000	MISCELLANEOUS	45,015,466
034026502501001	REFRESHMENT & MEALS	3,165,916
034026502501004	MEDICAL EXPENDITURE	8,910,000
034026502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,939,551
034026504001201	GRANTS & CONTRIBUTION - GENERAL	1,117,116
034026504001203	GRANTS TO GOVT. OWNED COMPANIES	446,846
034026504001205	SCHOLARSHIP AWARD / GRANTS	670,270
0340275	JOHANESBURG	
	TOTAL ALLOCATION:	268,567,829
Classification No.	EXPENDITURE ITEMS	
034027501100011	TOTAL PERSONNEL COST	51,787,062
034027502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	216,780,767
034027502050111	TRAVELS & TRANSPORT - GENERAL	12,348,927
034027502050111	LOCAL TRAVELS & TRANSPORT	9,261,695
034027502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,087,232
034027502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	3,259,551
034027502060121	LOCAL TRAVELS & TRANSPORT	1,145,000
034027502060122	INTERNATIONAL TRAVELS & TRANSPORT	2,114,551
034027502100201	UTILITIES - GENERAL	15,289,535
034027502100201	ELECTRICITY CHARGES	3,322,241
034027502100202	TELEPHONE CHARGES	4,983,361
034027502100203	INTERNET ACCESS CHARGES	2,215,400
034027502100205	WATER RATES	3,107,414
034027502100299	OTHER UTILITY CHARGES	1,661,120
034027502150301	MATERIALS & SUPPLIES - GENERAL	13,101,241
034027502150301	OFFICE MATERIALS & SUPPLIES	2,630,372
034027502150302	LIBRARY BOOKS & PERIODICALS	1,210,124

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034027502150303	COMPUTER MATERIALS & SUPPLIES	4,315,186
034027502150304	PRINTING OF NON SECURITY DOCUMENTS	2,210,124
034027502150305	PRINTING OF SECURITY DOCUMENTS	2,315,186
034027502150399	OTHER MATERIALS & SUPPLIES	420,248
034027502200401	MAINTENANCE SERVICES - GENERAL	25,254,851
034027502200401	MAINTENANCE OF MOTOR VEHICLES	4,013,404
034027502200405	MAINTENANCE OF OFFICE FURNITURE	1,069,639
034027502200406	MAINTENANCE OF BUILDING - OFFICE	5,675,603
034027502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,675,603
034027502200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,506,702
034027502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,145,000
034027502200411	MAINTENANCE OF PLANTS/GENERATORS	5,168,901
034027502250500	TRAINING - GENERAL	3,000,000
034027502250501	LOCAL TRAINING	3,000,000
034027502300601	OTHER SERVICES - GENERAL	66,044,776
034027502300601	SECURITY SERVICES	4,563,582
034027502300602	CLEANING & FUMIGATION SERVICES	6,845,373
034027502300603	OFFICE ACCOMMODATION RENT	22,965,672
034027502300604	RESIDENTIAL ACCOMMODATION RENT	25,817,910
034027502300605	SECURITY VOTE (INCLUDING OPERATIONS)	5,852,239
034027502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,850,973
034027502350702	INFORMATION TECHNOLOGY CONSULTING	2,215,097
034027502350703	LEGAL SERVICES	1,143,398
034027502350799	OTHER PROFESSIONAL SERVICES	492,478
034027502400800	FINANCIAL - GENERAL	4,924,779
034027502400801	BANK CHARGES	1,969,912
034027502400803	INSURANCE CHARGES / PREMIUM	2,954,867
034027502450901	FUEL & LUBRICANTS - GENERAL	17,652,945
034027502450901	MOTOR VEHICLE FUEL COST	7,715,645
034027502450905	GENERATOR FUEL COST	5,477,096
034027502450906	COOKING GAS/FUEL COST	2,477,096
034027502450999	OTHER FUEL COST	1,983,108
034027502501000	MISCELLANEOUS	48,528,462
034027502501001	REFRESHMENT & MEALS	2,290,884
034027502501004	MEDICAL EXPENDITURE	8,864,602
034027502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	37,372,975
034027504001201	GRANTS & CONTRIBUTION - GENERAL	6,524,727
034027504001203	GRANTS TO GOVT. OWNED COMPANIES	2,609,891
034027504001205	SCHOLARSHIP AWARD / GRANTS	3,914,836
0340280	KAMPALA	
	TOTAL ALLOCATION:	98,572,182
Classification No.	EXPENDITURE ITEMS	
034028001100011	TOTAL PERSONNEL COST	23,557,912
034028002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,014,270
034028002050111	TRAVELS & TRANSPORT - GENERAL	7,964,756
034028002050111	LOCAL TRAVELS & TRANSPORT	5,973,567
034028002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,991,189

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034028002100201	UTILITIES - GENERAL	7,142,547
034028002100201	ELECTRICITY CHARGES	2,142,764
034028002100202	TELEPHONE CHARGES	3,214,146
034028002100205	WATER RATES	714,255
034028002100299	OTHER UTILITY CHARGES	1,071,382
034028002150301	MATERIALS & SUPPLIES - GENERAL	1,355,249
034028002150301	OFFICE MATERIALS & SUPPLIES	406,575
034028002150302	LIBRARY BOOKS & PERIODICALS	135,525
034028002150303	COMPUTER MATERIALS & SUPPLIES	203,287
034028002150304	PRINTING OF NON SECURITY DOCUMENTS	135,525
034028002150305	PRINTING OF SECURITY DOCUMENTS	203,287
034028002150399	OTHER MATERIALS & SUPPLIES	271,050
034028002200401	MAINTENANCE SERVICES - GENERAL	6,764,081
034028002200401	MAINTENANCE OF MOTOR VEHICLES	2,029,224
034028002200405	MAINTENANCE OF OFFICE FURNITURE	676,408
034028002200406	MAINTENANCE OF BUILDING - OFFICE	1,352,816
034028002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,352,816
034028002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,014,612
034028002200411	MAINTENANCE OF PLANTS/GENERATORS	338,204
034028002300601	OTHER SERVICES - GENERAL	3,346,536
034028002300601	SECURITY SERVICES	267,723
034028002300602	CLEANING & FUMIGATION SERVICES	401,584
034028002300603	OFFICE ACCOMMODATION RENT	1,171,288
034028002300604	RESIDENTIAL ACCOMMODATION RENT	1,338,614
034028002300605	SECURITY VOTE (INCLUDING OPERATIONS)	167,327
034028002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	635,272
034028002350702	INFORMATION TECHNOLOGY CONSULTING	190,582
034028002350703	LEGAL SERVICES	127,054
034028002350799	OTHER PROFESSIONAL SERVICES	317,636
034028002400800	FINANCIAL - GENERAL	3,176,362
034028002400801	BANK CHARGES	1,270,545
034028002400803	INSURANCE CHARGES / PREMIUM	1,905,817
034028002450901	FUEL & LUBRICANTS - GENERAL	2,113,602
034028002450901	MOTOR VEHICLE FUEL COST	634,081
034028002450905	GENERATOR FUEL COST	422,720
034028002450906	COOKING GAS/FUEL COST	422,720
034028002450999	OTHER FUEL COST	634,081
034028002501000	MISCELLANEOUS	41,532,452
034028002501001	REFRESHMENT & MEALS	1,477,564
034028002501004	MEDICAL EXPENDITURE	5,717,452
034028002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	34,337,436
034028004001201	GRANTS & CONTRIBUTION - GENERAL	983,412
034028004001203	GRANTS TO GOVT. OWNED COMPANIES	393,365
034028004001205	SCHOLARSHIP AWARD / GRANTS	590,047
0340285	KHARTOUM	
	TOTAL ALLOCATION:	702,238,779
Classification No.	EXPENDITURE ITEMS	
034028501100011	TOTAL PERSONNEL COST	41,636,166

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034028502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,602,613
034028502050111	TRAVELS & TRANSPORT - GENERAL	8,845,184
034028502050111	LOCAL TRAVELS & TRANSPORT	6,633,888
034028502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,211,296
034028502100201	UTILITIES - GENERAL	7,932,087
034028502100201	ELECTRICITY CHARGES	2,379,626
034028502100202	TELEPHONE CHARGES	3,569,439
034028502100205	WATER RATES	793,209
034028502100299	OTHER UTILITY CHARGES	1,189,813
034028502150301	MATERIALS & SUPPLIES - GENERAL	1,505,059
034028502150301	OFFICE MATERIALS & SUPPLIES	451,518
034028502150302	LIBRARY BOOKS & PERIODICALS	150,506
034028502150303	COMPUTER MATERIALS & SUPPLIES	225,759
034028502150304	PRINTING OF NON SECURITY DOCUMENTS	150,506
034028502150305	PRINTING OF SECURITY DOCUMENTS	225,759
034028502150399	OTHER MATERIALS & SUPPLIES	301,012
034028502200401	MAINTENANCE SERVICES - GENERAL	3,419,801
034028502200401	MAINTENANCE OF MOTOR VEHICLES	1,025,940
034028502200405	MAINTENANCE OF OFFICE FURNITURE	341,980
034028502200406	MAINTENANCE OF BUILDING - OFFICE	683,960
034028502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	683,960
034028502200409	MAINTENANCE OF OFFICE EQUIPMENTS	512,970
034028502200411	MAINTENANCE OF PLANTS/GENERATORS	170,990
034028502300601	OTHER SERVICES - GENERAL	7,391,240
034028502300601	SECURITY SERVICES	591,299
034028502300602	CLEANING & FUMIGATION SERVICES	886,949
034028502300603	OFFICE ACCOMMODATION RENT	2,586,934
034028502300604	RESIDENTIAL ACCOMMODATION RENT	2,956,496
034028502300605	SECURITY VOTE (INCLUDING OPERATIONS)	369,562
034028502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	705,496
034028502350702	INFORMATION TECHNOLOGY CONSULTING	211,649
034028502350703	LEGAL SERVICES	141,099
034028502350799	OTHER PROFESSIONAL SERVICES	352,748
034028502400800	FINANCIAL - GENERAL	3,527,479
034028502400801	BANK CHARGES	1,410,991
034028502400803	INSURANCE CHARGES / PREMIUM	2,116,487
034028502450901	FUEL & LUBRICANTS - GENERAL	2,347,240
034028502450901	MOTOR VEHICLE FUEL COST	704,172
034028502450905	GENERATOR FUEL COST	469,448
034028502450906	COOKING GAS/FUEL COST	469,448
034028502450999	OTHER FUEL COST	704,172
034028502501000	MISCELLANEOUS	49,836,909
034028502501001	REFRESHMENT & MEALS	1,640,895
034028502501004	MEDICAL EXPENDITURE	6,349,461
034028502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,846,552
034028504001201	GRANTS & CONTRIBUTION - GENERAL	1,092,119
034028504001203	GRANTS TO GOVT. OWNED COMPANIES	436,847
034028504001205	SCHOLARSHIP AWARD / GRANTS	655,271

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
03401252000000	TOTAL CAPITAL PROJECTS	574,000,000
034005520010000	PURCHASE OF CHANCERY AND RESIDENCE	574,000,000
0340290	KIEV	
	TOTAL ALLOCATION:	208,437,845
Classification No.	EXPENDITURE ITEMS	
034029001100011	TOTAL PERSONNEL COST	61,165,629
034029002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	147,272,217
034029002050111	TRAVELS & TRANSPORT - GENERAL	10,482,482
034029002050111	LOCAL TRAVELS & TRANSPORT	7,861,862
034029002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,620,621
034029002100201	UTILITIES - GENERAL	9,400,365
034029002100201	ELECTRICITY CHARGES	2,820,110
034029002100202	TELEPHONE CHARGES	4,230,164
034029002100205	WATER RATES	940,037
034029002100299	OTHER UTILITY CHARGES	1,410,055
034029002150301	MATERIALS & SUPPLIES - GENERAL	1,783,655
034029002150301	OFFICE MATERIALS & SUPPLIES	535,096
034029002150302	LIBRARY BOOKS & PERIODICALS	178,365
034029002150303	COMPUTER MATERIALS & SUPPLIES	267,548
034029002150304	PRINTING OF NON SECURITY DOCUMENTS	178,365
034029002150305	PRINTING OF SECURITY DOCUMENTS	267,548
034029002150399	OTHER MATERIALS & SUPPLIES	356,731
034029002200401	MAINTENANCE SERVICES - GENERAL	3,422,698
034029002200401	MAINTENANCE OF MOTOR VEHICLES	1,026,840
034029002200405	MAINTENANCE OF OFFICE FURNITURE	342,179
034029002200406	MAINTENANCE OF BUILDING - OFFICE	684,560
034029002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	684,560
034029002200409	MAINTENANCE OF OFFICE EQUIPMENTS	513,420
034029002200411	MAINTENANCE OF PLANTS/GENERATORS	171,140
034029002300601	OTHER SERVICES - GENERAL	75,338,095
034029002300601	SECURITY SERVICES	6,027,048
034029002300602	CLEANING & FUMIGATION SERVICES	9,040,571
034029002300603	OFFICE ACCOMMODATION RENT	26,368,333
034029002300604	RESIDENTIAL ACCOMMODATION RENT	30,135,238
034029002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,766,905
034029002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	836,087
034029002350702	INFORMATION TECHNOLOGY CONSULTING	250,826
034029002350703	LEGAL SERVICES	167,217
034029002350799	OTHER PROFESSIONAL SERVICES	418,044
034029002400800	FINANCIAL - GENERAL	4,180,437
034029002400801	BANK CHARGES	1,672,175
034029002400803	INSURANCE CHARGES / PREMIUM	2,508,262
034029002450901	FUEL & LUBRICANTS - GENERAL	2,781,729
034029002450901	MOTOR VEHICLE FUEL COST	834,519
034029002450905	GENERATOR FUEL COST	556,346
034029002450906	COOKING GAS/FUEL COST	556,346
034029002450999	OTHER FUEL COST	834,519

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034029002501000	MISCELLANEOUS	37,752,391
034029002501001	REFRESHMENT & MEALS	1,944,635
034029002501004	MEDICAL EXPENDITURE	7,524,786
034029002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,282,971
034029004001201	GRANTS & CONTRIBUTION - GENERAL	1,294,277
034029004001203	GRANTS TO GOVT. OWNED COMPANIES	517,711
034029004001205	SCHOLARSHIP AWARD / GRANTS	776,566
0340295	KINGSTON	
	TOTAL ALLOCATION:	150,217,449
Classification No.	EXPENDITURE ITEMS	
034029501100011	TOTAL PERSONNEL COST	36,585,632
034029502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	88,931,817
034029502050111	TRAVELS & TRANSPORT - GENERAL	7,691,032
034029502050111	LOCAL TRAVELS & TRANSPORT	5,768,274
034029502050112	INTERNATIONAL TRAVELS & TRANSPORT	1,922,758
034029502100201	UTILITIES - GENERAL	6,897,079
034029502100201	ELECTRICITY CHARGES	2,069,124
034029502100202	TELEPHONE CHARGES	3,103,686
034029502100205	WATER RATES	689,708
034029502100299	OTHER UTILITY CHARGES	1,034,562
034029502150301	MATERIALS & SUPPLIES - GENERAL	1,308,673
034029502150301	OFFICE MATERIALS & SUPPLIES	392,602
034029502150302	LIBRARY BOOKS & PERIODICALS	130,867
034029502150303	COMPUTER MATERIALS & SUPPLIES	196,301
034029502150304	PRINTING OF NON SECURITY DOCUMENTS	130,867
034029502150305	PRINTING OF SECURITY DOCUMENTS	196,301
034029502150399	OTHER MATERIALS & SUPPLIES	261,735
034029502200401	MAINTENANCE SERVICES - GENERAL	3,538,810
034029502200401	MAINTENANCE OF MOTOR VEHICLES	1,061,643
034029502200405	MAINTENANCE OF OFFICE FURNITURE	353,881
034029502200406	MAINTENANCE OF BUILDING - OFFICE	707,762
034029502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	707,762
034029502200409	MAINTENANCE OF OFFICE EQUIPMENTS	530,821
034029502200411	MAINTENANCE OF PLANTS/GENERATORS	176,940
034029502300601	OTHER SERVICES - GENERAL	23,481,057
034029502300601	SECURITY SERVICES	1,878,485
034029502300602	CLEANING & FUMIGATION SERVICES	2,817,727
034029502300603	OFFICE ACCOMMODATION RENT	8,218,370
034029502300604	RESIDENTIAL ACCOMMODATION RENT	9,392,423
034029502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,174,053
034029502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	613,440
034029502350702	INFORMATION TECHNOLOGY CONSULTING	184,032
034029502350703	LEGAL SERVICES	122,688
034029502350799	OTHER PROFESSIONAL SERVICES	306,720
034029502400800	FINANCIAL - GENERAL	3,067,200
034029502400801	BANK CHARGES	1,226,880
034029502400803	INSURANCE CHARGES / PREMIUM	1,840,320

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034029502450901	FUEL & LUBRICANTS - GENERAL	2,040,964
034029502450901	MOTOR VEHICLE FUEL COST	612,289
034029502450905	GENERATOR FUEL COST	408,193
034029502450906	COOKING GAS/FUEL COST	408,193
034029502450999	OTHER FUEL COST	612,289
034029502501000	MISCELLANEOUS	39,343,947
034029502501001	REFRESHMENT & MEALS	1,426,785
034029502501004	MEDICAL EXPENDITURE	5,520,960
034029502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,396,201
034029504001201	GRANTS & CONTRIBUTION - GENERAL	949,615
034029504001203	GRANTS TO GOVT. OWNED COMPANIES	379,846
034029504001205	SCHOLARSHIP AWARD / GRANTS	569,769
03402950000000	TOTAL CAPITAL PROJECTS	24,700,000
03402950010000	PURCHASE OF CHANCERY AND RESIDENCE	24,700,000
0340300	KINSHASA	
	TOTAL ALLOCATION:	128,191,728
Classification No.	EXPENDITURE ITEMS	
034030001100011	TOTAL PERSONNEL COST	51,784,774
034030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,406,954
034030002050111	TRAVELS & TRANSPORT - GENERAL	9,270,310
034030002050111	LOCAL TRAVELS & TRANSPORT	6,952,732
034030002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,317,577
034030002100201	UTILITIES - GENERAL	8,313,327
034030002100201	ELECTRICITY CHARGES	2,493,998
034030002100202	TELEPHONE CHARGES	3,740,997
034030002100205	WATER RATES	831,333
034030002100299	OTHER UTILITY CHARGES	1,246,999
034030002150301	MATERIALS & SUPPLIES - GENERAL	1,577,397
034030002150301	OFFICE MATERIALS & SUPPLIES	473,219
034030002150302	LIBRARY BOOKS & PERIODICALS	157,740
034030002150303	COMPUTER MATERIALS & SUPPLIES	236,610
034030002150304	PRINTING OF NON SECURITY DOCUMENTS	157,740
034030002150305	PRINTING OF SECURITY DOCUMENTS	236,610
034030002150399	OTHER MATERIALS & SUPPLIES	315,479
034030002200401	MAINTENANCE SERVICES - GENERAL	6,237,318
034030002200401	MAINTENANCE OF MOTOR VEHICLES	1,871,195
034030002200405	MAINTENANCE OF OFFICE FURNITURE	623,732
034030002200406	MAINTENANCE OF BUILDING - OFFICE	1,247,464
034030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,247,464
034030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	935,598
034030002200411	MAINTENANCE OF PLANTS/GENERATORS	311,866
034030002300601	OTHER SERVICES - GENERAL	3,895,088
034030002300601	SECURITY SERVICES	311,607
034030002300602	CLEANING & FUMIGATION SERVICES	467,411
034030002300603	OFFICE ACCOMMODATION RENT	1,363,281
034030002300604	RESIDENTIAL ACCOMMODATION RENT	1,558,035
034030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	194,754
034030002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	739,404

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034030002350702	INFORMATION TECHNOLOGY CONSULTING	221,821
034030002350703	LEGAL SERVICES	147,881
034030002350799	OTHER PROFESSIONAL SERVICES	369,702
034030002400800	FINANCIAL - GENERAL	3,697,020
034030002400801	BANK CHARGES	1,478,808
034030002400803	INSURANCE CHARGES / PREMIUM	2,218,212
034030002450901	FUEL & LUBRICANTS - GENERAL	2,460,056
034030002450901	MOTOR VEHICLE FUEL COST	738,017
034030002450905	GENERATOR FUEL COST	492,011
034030002450906	COOKING GAS/FUEL COST	492,011
034030002450999	OTHER FUEL COST	738,017
034030002501000	MISCELLANEOUS	39,072,426
034030002501001	REFRESHMENT & MEALS	1,719,761
034030002501004	MEDICAL EXPENDITURE	6,654,636
034030002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,698,029
034030004001201	GRANTS & CONTRIBUTION - GENERAL	1,144,609
034030004001203	GRANTS TO GOVT. OWNED COMPANIES	457,844
034030004001205	SCHOLARSHIP AWARD / GRANTS	686,766
0340305	KUALA LUMPUR	
	TOTAL ALLOCATION:	184,171,176
Classification No.	EXPENDITURE ITEMS	
034030501100011	TOTAL PERSONNEL COST	60,089,802
034030502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,081,374
034030502050111	TRAVELS & TRANSPORT - GENERAL	10,934,544
034030502050111	LOCAL TRAVELS & TRANSPORT	8,200,908
034030502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,733,636
034030502100201	UTILITIES - GENERAL	9,805,761
034030502100201	ELECTRICITY CHARGES	2,941,728
034030502100202	TELEPHONE CHARGES	4,412,592
034030502100205	WATER RATES	980,576
034030502100299	OTHER UTILITY CHARGES	1,470,864
034030502150301	MATERIALS & SUPPLIES - GENERAL	1,860,576
034030502150301	OFFICE MATERIALS & SUPPLIES	558,173
034030502150302	LIBRARY BOOKS & PERIODICALS	186,058
034030502150303	COMPUTER MATERIALS & SUPPLIES	279,086
034030502150304	PRINTING OF NON SECURITY DOCUMENTS	186,058
034030502150305	PRINTING OF SECURITY DOCUMENTS	279,086
034030502150399	OTHER MATERIALS & SUPPLIES	372,115
034030502200401	MAINTENANCE SERVICES - GENERAL	3,395,026
034030502200401	MAINTENANCE OF MOTOR VEHICLES	1,018,508
034030502200405	MAINTENANCE OF OFFICE FURNITURE	339,503
034030502200406	MAINTENANCE OF BUILDING - OFFICE	679,005
034030502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	679,005
034030502200409	MAINTENANCE OF OFFICE EQUIPMENTS	509,254
034030502200411	MAINTENANCE OF PLANTS/GENERATORS	169,751
034030502300601	OTHER SERVICES - GENERAL	40,202,008
034030502300601	SECURITY SERVICES	3,216,161

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034030502300602	CLEANING & FUMIGATION SERVICES	4,824,241
034030502300603	OFFICE ACCOMMODATION RENT	14,070,703
034030502300604	RESIDENTIAL ACCOMMODATION RENT	16,080,803
034030502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,010,100
034030502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	872,144
034030502350702	INFORMATION TECHNOLOGY CONSULTING	261,643
034030502350703	LEGAL SERVICES	174,429
034030502350799	OTHER PROFESSIONAL SERVICES	436,072
034030502400800	FINANCIAL - GENERAL	4,360,720
034030502400801	BANK CHARGES	1,744,288
034030502400803	INSURANCE CHARGES / PREMIUM	2,616,432
034030502450901	FUEL & LUBRICANTS - GENERAL	2,901,692
034030502450901	MOTOR VEHICLE FUEL COST	870,508
034030502450905	GENERATOR FUEL COST	580,338
034030502450906	COOKING GAS/FUEL COST	580,338
034030502450999	OTHER FUEL COST	870,508
034030502501000	MISCELLANEOUS	48,398,810
034030502501001	REFRESHMENT & MEALS	2,028,498
034030502501004	MEDICAL EXPENDITURE	7,849,296
034030502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,521,015
034030504001201	GRANTS & CONTRIBUTION - GENERAL	1,350,093
034030504001203	GRANTS TO GOVT. OWNED COMPANIES	540,037
034030504001205	SCHOLARSHIP AWARD / GRANTS	810,056
0340310	KUWAIT	
	TOTAL ALLOCATION:	160,460,126
Classification No.	EXPENDITURE ITEMS	
034031001100011	TOTAL PERSONNEL COST	44,308,277
034031002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,151,849
034031002050111	TRAVELS & TRANSPORT - GENERAL	10,501,531
034031002050111	LOCAL TRAVELS & TRANSPORT	7,876,148
034031002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,625,383
034031002100201	UTILITIES - GENERAL	9,417,448
034031002100201	ELECTRICITY CHARGES	2,825,234
034031002100202	TELEPHONE CHARGES	4,237,851
034031002100205	WATER RATES	941,745
034031002100299	OTHER UTILITY CHARGES	1,412,617
034031002150301	MATERIALS & SUPPLIES - GENERAL	1,786,896
034031002150301	OFFICE MATERIALS & SUPPLIES	536,069
034031002150302	LIBRARY BOOKS & PERIODICALS	178,690
034031002150303	COMPUTER MATERIALS & SUPPLIES	268,034
034031002150304	PRINTING OF NON SECURITY DOCUMENTS	178,690
034031002150305	PRINTING OF SECURITY DOCUMENTS	268,034
034031002150399	OTHER MATERIALS & SUPPLIES	357,379
034031002200401	MAINTENANCE SERVICES - GENERAL	3,390,295
034031002200401	MAINTENANCE OF MOTOR VEHICLES	1,017,089
034031002200405	MAINTENANCE OF OFFICE FURNITURE	339,030
034031002200406	MAINTENANCE OF BUILDING - OFFICE	678,059

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034031002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	678,059
034031002200409	MAINTENANCE OF OFFICE EQUIPMENTS	508,544
034031002200411	MAINTENANCE OF PLANTS/GENERATORS	169,515
034031002300601	OTHER SERVICES - GENERAL	44,564,504
034031002300601	SECURITY SERVICES	3,565,160
034031002300602	CLEANING & FUMIGATION SERVICES	5,347,741
034031002300603	OFFICE ACCOMMODATION RENT	15,597,577
034031002300604	RESIDENTIAL ACCOMMODATION RENT	17,825,802
034031002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,228,225
034031002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	837,607
034031002350702	INFORMATION TECHNOLOGY CONSULTING	251,282
034031002350703	LEGAL SERVICES	167,521
034031002350799	OTHER PROFESSIONAL SERVICES	418,803
034031002400800	FINANCIAL - GENERAL	4,188,033
034031002400801	BANK CHARGES	1,675,213
034031002400803	INSURANCE CHARGES / PREMIUM	2,512,820
034031002450901	FUEL & LUBRICANTS - GENERAL	2,786,784
034031002450901	MOTOR VEHICLE FUEL COST	836,035
034031002450905	GENERATOR FUEL COST	557,357
034031002450906	COOKING GAS/FUEL COST	557,357
034031002450999	OTHER FUEL COST	836,035
034031002501000	MISCELLANEOUS	37,382,122
034031002501001	REFRESHMENT & MEALS	1,948,168
034031002501004	MEDICAL EXPENDITURE	7,538,460
034031002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,895,493
034031004001201	GRANTS & CONTRIBUTION - GENERAL	1,296,629
034031004001203	GRANTS TO GOVT. OWNED COMPANIES	518,651
034031004001205	SCHOLARSHIP AWARD / GRANTS	777,977
0340315	LIBREVILLE	
	TOTAL ALLOCATION:	130,524,105
Classification No.	EXPENDITURE ITEMS	
034031501100011	TOTAL PERSONNEL COST	40,616,909
034031502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,907,196
034031502050111	TRAVELS & TRANSPORT - GENERAL	9,128,073
034031502050111	LOCAL TRAVELS & TRANSPORT	6,846,055
034031502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,282,018
034031502100201	UTILITIES - GENERAL	8,185,773
034031502100201	ELECTRICITY CHARGES	2,455,732
034031502100202	TELEPHONE CHARGES	3,683,598
034031502100205	WATER RATES	818,577
034031502100299	OTHER UTILITY CHARGES	1,227,866
034031502150301	MATERIALS & SUPPLIES - GENERAL	1,553,194
034031502150301	OFFICE MATERIALS & SUPPLIES	465,958
034031502150302	LIBRARY BOOKS & PERIODICALS	155,319
034031502150303	COMPUTER MATERIALS & SUPPLIES	232,979
034031502150304	PRINTING OF NON SECURITY DOCUMENTS	155,319
034031502150305	PRINTING OF SECURITY DOCUMENTS	232,979

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034031502150399	OTHER MATERIALS & SUPPLIES	310,639
034031502200401	MAINTENANCE SERVICES - GENERAL	3,384,040
034031502200401	MAINTENANCE OF MOTOR VEHICLES	1,015,212
034031502200405	MAINTENANCE OF OFFICE FURNITURE	338,404
034031502200406	MAINTENANCE OF BUILDING - OFFICE	676,808
034031502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	676,808
034031502200409	MAINTENANCE OF OFFICE EQUIPMENTS	507,606
034031502200411	MAINTENANCE OF PLANTS/GENERATORS	169,202
034031502300601	OTHER SERVICES - GENERAL	22,290,994
034031502300601	SECURITY SERVICES	1,783,280
034031502300602	CLEANING & FUMIGATION SERVICES	2,674,919
034031502300603	OFFICE ACCOMMODATION RENT	7,801,848
034031502300604	RESIDENTIAL ACCOMMODATION RENT	8,916,398
034031502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,114,550
034031502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	728,059
034031502350702	INFORMATION TECHNOLOGY CONSULTING	218,418
034031502350703	LEGAL SERVICES	145,612
034031502350799	OTHER PROFESSIONAL SERVICES	364,030
034031502400800	FINANCIAL - GENERAL	3,640,296
034031502400801	BANK CHARGES	1,456,118
034031502400803	INSURANCE CHARGES / PREMIUM	2,184,177
034031502450901	FUEL & LUBRICANTS - GENERAL	2,422,310
034031502450901	MOTOR VEHICLE FUEL COST	726,693
034031502450905	GENERATOR FUEL COST	484,462
034031502450906	COOKING GAS/FUEL COST	484,462
034031502450999	OTHER FUEL COST	726,693
034031502501000	MISCELLANEOUS	37,447,409
034031502501001	REFRESHMENT & MEALS	1,693,374
034031502501004	MEDICAL EXPENDITURE	6,552,532
034031502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,201,502
034031504001201	GRANTS & CONTRIBUTION - GENERAL	1,127,047
034031504001203	GRANTS TO GOVT. OWNED COMPANIES	450,819
034031504001205	SCHOLARSHIP AWARD / GRANTS	676,228
0340320	LISBON	
	TOTAL ALLOCATION:	133,666,762
Classification No.	EXPENDITURE ITEMS	
034032001100011	TOTAL PERSONNEL COST	37,259,412
034032002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,407,350
034032002050111	TRAVELS & TRANSPORT - GENERAL	10,378,672
034032002050111	LOCAL TRAVELS & TRANSPORT	7,784,010
034032002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,594,662
034032002100201	UTILITIES - GENERAL	9,307,279
034032002100201	ELECTRICITY CHARGES	2,792,184
034032002100202	TELEPHONE CHARGES	4,188,275
034032002100205	WATER RATES	930,728
034032002100299	OTHER UTILITY CHARGES	1,396,092
034032002150301	MATERIALS & SUPPLIES - GENERAL	1,765,992

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034032002150301	OFFICE MATERIALS & SUPPLIES	529,798
034032002150302	LIBRARY BOOKS & PERIODICALS	176,599
034032002150303	COMPUTER MATERIALS & SUPPLIES	264,899
034032002150304	PRINTING OF NON SECURITY DOCUMENTS	176,599
034032002150305	PRINTING OF SECURITY DOCUMENTS	264,899
034032002150399	OTHER MATERIALS & SUPPLIES	353,198
034032002200401	MAINTENANCE SERVICES - GENERAL	3,405,915
034032002200401	MAINTENANCE OF MOTOR VEHICLES	1,021,775
034032002200405	MAINTENANCE OF OFFICE FURNITURE	340,592
034032002200406	MAINTENANCE OF BUILDING - OFFICE	681,183
034032002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	681,183
034032002200409	MAINTENANCE OF OFFICE EQUIPMENTS	510,887
034032002200411	MAINTENANCE OF PLANTS/GENERATORS	170,296
034032002300601	OTHER SERVICES - GENERAL	13,697,397
034032002300601	SECURITY SERVICES	1,095,792
034032002300602	CLEANING & FUMIGATION SERVICES	1,643,688
034032002300603	OFFICE ACCOMMODATION RENT	4,794,089
034032002300604	RESIDENTIAL ACCOMMODATION RENT	5,478,959
034032002300605	SECURITY VOTE (INCLUDING OPERATIONS)	684,870
034032002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	827,808
034032002350702	INFORMATION TECHNOLOGY CONSULTING	248,342
034032002350703	LEGAL SERVICES	165,562
034032002350799	OTHER PROFESSIONAL SERVICES	413,904
034032002400800	FINANCIAL - GENERAL	4,139,040
034032002400801	BANK CHARGES	1,655,616
034032002400803	INSURANCE CHARGES / PREMIUM	2,483,424
034032002450901	FUEL & LUBRICANTS - GENERAL	2,754,183
034032002450901	MOTOR VEHICLE FUEL COST	826,255
034032002450905	GENERATOR FUEL COST	550,837
034032002450906	COOKING GAS/FUEL COST	550,837
034032002450999	OTHER FUEL COST	826,255
034032002501000	MISCELLANEOUS	48,849,604
034032002501001	REFRESHMENT & MEALS	1,925,378
034032002501004	MEDICAL EXPENDITURE	7,450,272
034032002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	39,473,954
034032004001201	GRANTS & CONTRIBUTION - GENERAL	1,281,460
034032004001203	GRANTS TO GOVT. OWNED COMPANIES	512,584
034032004001205	SCHOLARSHIP AWARD / GRANTS	768,876
0340325	LOME	
	TOTAL ALLOCATION:	131,689,553
Classification No.	EXPENDITURE ITEMS	
034032501100011	TOTAL PERSONNEL COST	37,309,303
034032502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,380,250
034032502050111	TRAVELS & TRANSPORT - GENERAL	7,817,713
034032502050111	LOCAL TRAVELS & TRANSPORT	5,863,296
034032502050112	INTERNATIONAL TRAVELS & TRANSPORT	1,954,417
034032502100201	UTILITIES - GENERAL	7,010,648

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034032502100201	ELECTRICITY CHARGES	2,103,195
034032502100202	TELEPHONE CHARGES	3,154,792
034032502100205	WATER RATES	701,065
034032502100299	OTHER UTILITY CHARGES	1,051,597
034032502150301	MATERIALS & SUPPLIES - GENERAL	1,330,223
034032502150301	OFFICE MATERIALS & SUPPLIES	399,067
034032502150302	LIBRARY BOOKS & PERIODICALS	133,022
034032502150303	COMPUTER MATERIALS & SUPPLIES	199,533
034032502150304	PRINTING OF NON SECURITY DOCUMENTS	133,022
034032502150305	PRINTING OF SECURITY DOCUMENTS	199,533
034032502150399	OTHER MATERIALS & SUPPLIES	266,045
034032502200401	MAINTENANCE SERVICES - GENERAL	3,466,278
034032502200401	MAINTENANCE OF MOTOR VEHICLES	1,039,883
034032502200405	MAINTENANCE OF OFFICE FURNITURE	346,628
034032502200406	MAINTENANCE OF BUILDING - OFFICE	693,256
034032502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	693,256
034032502200409	MAINTENANCE OF OFFICE EQUIPMENTS	519,942
034032502200411	MAINTENANCE OF PLANTS/GENERATORS	173,314
034032502300601	OTHER SERVICES - GENERAL	9,886,072
034032502300601	SECURITY SERVICES	790,886
034032502300602	CLEANING & FUMIGATION SERVICES	1,186,329
034032502300603	OFFICE ACCOMMODATION RENT	3,460,125
034032502300604	RESIDENTIAL ACCOMMODATION RENT	3,954,429
034032502300605	SECURITY VOTE (INCLUDING OPERATIONS)	494,304
034032502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	623,541
034032502350702	INFORMATION TECHNOLOGY CONSULTING	187,062
034032502350703	LEGAL SERVICES	124,708
034032502350799	OTHER PROFESSIONAL SERVICES	311,771
034032502400800	FINANCIAL - GENERAL	3,117,706
034032502400801	BANK CHARGES	1,247,082
034032502400803	INSURANCE CHARGES / PREMIUM	1,870,623
034032502450901	FUEL & LUBRICANTS - GENERAL	2,074,571
034032502450901	MOTOR VEHICLE FUEL COST	622,371
034032502450905	GENERATOR FUEL COST	414,914
034032502450906	COOKING GAS/FUEL COST	414,914
034032502450999	OTHER FUEL COST	622,371
034032502501000	MISCELLANEOUS	51,088,248
034032502501001	REFRESHMENT & MEALS	1,450,279
034032502501004	MEDICAL EXPENDITURE	5,611,870
034032502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,026,099
034032504001201	GRANTS & CONTRIBUTION - GENERAL	965,252
034032504001203	GRANTS TO GOVT. OWNED COMPANIES	386,101
034032504001205	SCHOLARSHIP AWARD / GRANTS	579,151
	TOTAL CAPITAL PROJECTS	7,000,000
034005520010000	ONGOING PROJECTS (OTHERS)	-
034012520000000	NEW PROJECTS (OTHERS)	7,000,000
034005520010000	CONSTRUCTION OF STAFF QUARTERS	7,000,000
0340330	LONDON	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
	TOTAL ALLOCATION:	539,237,437
Classification No.	EXPENDITURE ITEMS	
034033001100011	TOTAL PERSONNEL COST	254,991,533
034033002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	284,245,904
034033002050111	TRAVELS & TRANSPORT - GENERAL	49,196,498
034033002050111	LOCAL TRAVELS & TRANSPORT	36,897,373
034033002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,299,124
034033002100201	UTILITIES - GENERAL	44,117,896
034033002100201	ELECTRICITY CHARGES	13,235,369
034033002100202	TELEPHONE CHARGES	19,853,053
034033002100205	WATER RATES	4,411,790
034033002100299	OTHER UTILITY CHARGES	6,617,684
034033002150301	MATERIALS & SUPPLIES - GENERAL	9,289,651
034033002150301	OFFICE MATERIALS & SUPPLIES	2,511,321
034033002150302	LIBRARY BOOKS & PERIODICALS	837,107
034033002150303	COMPUTER MATERIALS & SUPPLIES	1,255,660
034033002150304	PRINTING OF NON SECURITY DOCUMENTS	1,755,690
034033002150305	PRINTING OF SECURITY DOCUMENTS	1,255,660
034033002150399	OTHER MATERIALS & SUPPLIES	1,674,214
034033002200401	MAINTENANCE SERVICES - GENERAL	21,967,491
034033002200401	MAINTENANCE OF MOTOR VEHICLES	5,090,247
034033002200405	MAINTENANCE OF OFFICE FURNITURE	696,749
034033002200406	MAINTENANCE OF BUILDING - OFFICE	4,393,498
034033002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	10,393,498
034033002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,045,124
034033002200411	MAINTENANCE OF PLANTS/GENERATORS	348,375
034033002300601	OTHER SERVICES - GENERAL	72,559,222
034033002300601	SECURITY SERVICES	5,804,738
034033002300602	CLEANING & FUMIGATION SERVICES	8,707,107
034033002300603	OFFICE ACCOMMODATION RENT	25,395,728
034033002300604	RESIDENTIAL ACCOMMODATION RENT	29,023,689
034033002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,627,961
034033002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,923,934
034033002350702	INFORMATION TECHNOLOGY CONSULTING	1,177,180
034033002350703	LEGAL SERVICES	784,787
034033002350799	OTHER PROFESSIONAL SERVICES	1,961,967
034033002400800	FINANCIAL - GENERAL	19,619,671
034033002400801	BANK CHARGES	7,847,868
034033002400803	INSURANCE CHARGES / PREMIUM	11,771,802
034033002450901	FUEL & LUBRICANTS - GENERAL	13,055,240
034033002450901	MOTOR VEHICLE FUEL COST	3,916,572
034033002450905	GENERATOR FUEL COST	2,611,048
034033002450906	COOKING GAS/FUEL COST	2,611,048
034033002450999	OTHER FUEL COST	3,916,572
034033002501000	MISCELLANEOUS	44,441,987
034033002501001	REFRESHMENT & MEALS	9,126,580
034033002501004	MEDICAL EXPENDITURE	35,315,407
034033004001201	GRANTS & CONTRIBUTION - GENERAL	6,074,313

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034033004001203	GRANTS TO GOVT. OWNED COMPANIES	2,429,725
034033004001205	SCHOLARSHIP AWARD / GRANTS	3,644,588
0340335	LUANDA	
	TOTAL ALLOCATION:	125,950,149
Classification No.	EXPENDITURE ITEMS	
034033501100011	TOTAL PERSONNEL COST	42,507,875
034033502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,442,274
034033502050111	TRAVELS & TRANSPORT - GENERAL	10,847,244
034033502050111	LOCAL TRAVELS & TRANSPORT	8,135,433
034033502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,711,811
034033502100201	UTILITIES - GENERAL	9,727,472
034033502100201	ELECTRICITY CHARGES	2,918,242
034033502100202	TELEPHONE CHARGES	4,377,363
034033502100205	WATER RATES	972,747
034033502100299	OTHER UTILITY CHARGES	1,459,121
034033502150301	MATERIALS & SUPPLIES - GENERAL	1,845,721
034033502150301	OFFICE MATERIALS & SUPPLIES	553,716
034033502150302	LIBRARY BOOKS & PERIODICALS	184,572
034033502150303	COMPUTER MATERIALS & SUPPLIES	276,858
034033502150304	PRINTING OF NON SECURITY DOCUMENTS	184,572
034033502150305	PRINTING OF SECURITY DOCUMENTS	276,858
034033502150399	OTHER MATERIALS & SUPPLIES	369,144
034033502200401	MAINTENANCE SERVICES - GENERAL	3,397,936
034033502200401	MAINTENANCE OF MOTOR VEHICLES	1,019,381
034033502200405	MAINTENANCE OF OFFICE FURNITURE	339,794
034033502200406	MAINTENANCE OF BUILDING - OFFICE	679,587
034033502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	679,587
034033502200409	MAINTENANCE OF OFFICE EQUIPMENTS	509,690
034033502200411	MAINTENANCE OF PLANTS/GENERATORS	169,897
034033502300601	OTHER SERVICES - GENERAL	10,780,533
034033502300601	SECURITY SERVICES	862,443
034033502300602	CLEANING & FUMIGATION SERVICES	1,293,664
034033502300603	OFFICE ACCOMMODATION RENT	3,773,186
034033502300604	RESIDENTIAL ACCOMMODATION RENT	4,312,213
034033502300605	SECURITY VOTE (INCLUDING OPERATIONS)	539,027
034033502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	865,181
034033502350702	INFORMATION TECHNOLOGY CONSULTING	259,554
034033502350703	LEGAL SERVICES	173,036
034033502350799	OTHER PROFESSIONAL SERVICES	432,590
034033502400800	FINANCIAL - GENERAL	4,325,905
034033502400801	BANK CHARGES	1,730,362
034033502400803	INSURANCE CHARGES / PREMIUM	2,595,543
034033502450901	FUEL & LUBRICANTS - GENERAL	2,878,526
034033502450901	MOTOR VEHICLE FUEL COST	863,558
034033502450905	GENERATOR FUEL COST	575,705
034033502450906	COOKING GAS/FUEL COST	575,705
034033502450999	OTHER FUEL COST	863,558

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034033502501000	MISCELLANEOUS	37,434,443
034033502501001	REFRESHMENT & MEALS	2,012,303
034033502501004	MEDICAL EXPENDITURE	7,786,628
034033502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,635,512
034033504001201	GRANTS & CONTRIBUTION - GENERAL	1,339,314
034033504001203	GRANTS TO GOVT. OWNED COMPANIES	535,726
034033504001205	SCHOLARSHIP AWARD / GRANTS	803,588
0340340	LUSAKA	
	TOTAL ALLOCATION:	108,636,408
Classification No.	EXPENDITURE ITEMS	
034034001100011	TOTAL PERSONNEL COST	34,451,832
034034002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,184,576
034034002050111	TRAVELS & TRANSPORT - GENERAL	8,263,665
034034002050111	LOCAL TRAVELS & TRANSPORT	6,197,749
034034002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,065,916
034034002100201	UTILITIES - GENERAL	7,410,599
034034002100201	ELECTRICITY CHARGES	2,223,180
034034002100202	TELEPHONE CHARGES	3,334,770
034034002100205	WATER RATES	741,060
034034002100299	OTHER UTILITY CHARGES	1,111,590
034034002150301	MATERIALS & SUPPLIES - GENERAL	1,406,110
034034002150301	OFFICE MATERIALS & SUPPLIES	421,833
034034002150302	LIBRARY BOOKS & PERIODICALS	140,611
034034002150303	COMPUTER MATERIALS & SUPPLIES	210,917
034034002150304	PRINTING OF NON SECURITY DOCUMENTS	140,611
034034002150305	PRINTING OF SECURITY DOCUMENTS	210,917
034034002150399	OTHER MATERIALS & SUPPLIES	281,222
034034002200401	MAINTENANCE SERVICES - GENERAL	6,471,195
034034002200401	MAINTENANCE OF MOTOR VEHICLES	1,941,359
034034002200405	MAINTENANCE OF OFFICE FURNITURE	647,120
034034002200406	MAINTENANCE OF BUILDING - OFFICE	1,294,239
034034002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,294,239
034034002200409	MAINTENANCE OF OFFICE EQUIPMENTS	970,679
034034002200411	MAINTENANCE OF PLANTS/GENERATORS	323,560
034034002300601	OTHER SERVICES - GENERAL	3,472,128
034034002300601	SECURITY SERVICES	277,770
034034002300602	CLEANING & FUMIGATION SERVICES	416,655
034034002300603	OFFICE ACCOMMODATION RENT	1,215,245
034034002300604	RESIDENTIAL ACCOMMODATION RENT	1,388,851
034034002300605	SECURITY VOTE (INCLUDING OPERATIONS)	173,606
034034002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	659,114
034034002350702	INFORMATION TECHNOLOGY CONSULTING	197,734
034034002350703	LEGAL SERVICES	131,823
034034002350799	OTHER PROFESSIONAL SERVICES	329,557
034034002400800	FINANCIAL - GENERAL	3,295,568
034034002400801	BANK CHARGES	1,318,227
034034002400803	INSURANCE CHARGES / PREMIUM	1,977,341

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034034002450901	FUEL & LUBRICANTS - GENERAL	2,192,923
034034002450901	MOTOR VEHICLE FUEL COST	657,877
034034002450905	GENERATOR FUEL COST	438,585
034034002450906	COOKING GAS/FUEL COST	438,585
034034002450999	OTHER FUEL COST	657,877
034034002501000	MISCELLANEOUS	39,992,955
034034002501001	REFRESHMENT & MEALS	1,533,016
034034002501004	MEDICAL EXPENDITURE	5,932,022
034034002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,527,917
034034004001201	GRANTS & CONTRIBUTION - GENERAL	1,020,318
034034004001203	GRANTS TO GOVT. OWNED COMPANIES	408,127
034034004001205	SCHOLARSHIP AWARD / GRANTS	612,191
0340345	MADRID	
	TOTAL ALLOCATION:	213,614,316
Classification No.	EXPENDITURE ITEMS	
034034501100011	TOTAL PERSONNEL COST	83,674,036
034034502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	129,940,280
034034502050111	TRAVELS & TRANSPORT - GENERAL	14,178,905
034034502050111	LOCAL TRAVELS & TRANSPORT	10,634,179
034034502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,544,726
034034502100201	UTILITIES - GENERAL	12,715,203
034034502100201	ELECTRICITY CHARGES	3,814,561
034034502100202	TELEPHONE CHARGES	5,721,841
034034502100205	WATER RATES	1,271,520
034034502100299	OTHER UTILITY CHARGES	1,907,280
034034502150301	MATERIALS & SUPPLIES - GENERAL	2,412,623
034034502150301	OFFICE MATERIALS & SUPPLIES	723,787
034034502150302	LIBRARY BOOKS & PERIODICALS	241,262
034034502150303	COMPUTER MATERIALS & SUPPLIES	361,893
034034502150304	PRINTING OF NON SECURITY DOCUMENTS	241,262
034034502150305	PRINTING OF SECURITY DOCUMENTS	361,893
034034502150399	OTHER MATERIALS & SUPPLIES	482,525
034034502200401	MAINTENANCE SERVICES - GENERAL	4,100,980
034034502200401	MAINTENANCE OF MOTOR VEHICLES	1,230,294
034034502200405	MAINTENANCE OF OFFICE FURNITURE	410,098
034034502200406	MAINTENANCE OF BUILDING - OFFICE	820,196
034034502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	820,196
034034502200409	MAINTENANCE OF OFFICE EQUIPMENTS	615,147
034034502200411	MAINTENANCE OF PLANTS/GENERATORS	205,049
034034502300601	OTHER SERVICES - GENERAL	32,709,151
034034502300601	SECURITY SERVICES	2,616,732
034034502300602	CLEANING & FUMIGATION SERVICES	3,925,098
034034502300603	OFFICE ACCOMMODATION RENT	11,448,203
034034502300604	RESIDENTIAL ACCOMMODATION RENT	13,083,660
034034502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,635,458
034034502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,130,916
034034502350702	INFORMATION TECHNOLOGY CONSULTING	339,275

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034034502350703	LEGAL SERVICES	226,183
034034502350799	OTHER PROFESSIONAL SERVICES	565,458
034034502400800	FINANCIAL - GENERAL	5,654,578
034034502400801	BANK CHARGES	2,261,831
034034502400803	INSURANCE CHARGES / PREMIUM	3,392,747
034034502450901	FUEL & LUBRICANTS - GENERAL	3,762,646
034034502450901	MOTOR VEHICLE FUEL COST	1,128,794
034034502450905	GENERATOR FUEL COST	752,529
034034502450906	COOKING GAS/FUEL COST	752,529
034034502450999	OTHER FUEL COST	1,128,794
034034502501000	MISCELLANEOUS	51,524,602
034034502501001	REFRESHMENT & MEALS	2,630,368
034034502501004	MEDICAL EXPENDITURE	10,178,241
034034502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,715,993
034034504001201	GRANTS & CONTRIBUTION - GENERAL	1,750,676
034034504001203	GRANTS TO GOVT. OWNED COMPANIES	700,270
034034504001205	SCHOLARSHIP AWARD / GRANTS	1,050,405
0340350	MALABO	
	TOTAL ALLOCATION:	292,877,683
Classification No.	EXPENDITURE ITEMS	
034035001100011	TOTAL PERSONNEL COST	37,116,241
034035002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,761,442
034035002050111	TRAVELS & TRANSPORT - GENERAL	8,812,201
034035002050111	LOCAL TRAVELS & TRANSPORT	6,609,150
034035002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,203,050
034035002100201	UTILITIES - GENERAL	7,902,509
034035002100201	ELECTRICITY CHARGES	2,370,753
034035002100202	TELEPHONE CHARGES	3,556,129
034035002100205	WATER RATES	790,251
034035002100299	OTHER UTILITY CHARGES	1,185,376
034035002150301	MATERIALS & SUPPLIES - GENERAL	1,499,447
034035002150301	OFFICE MATERIALS & SUPPLIES	449,834
034035002150302	LIBRARY BOOKS & PERIODICALS	149,945
034035002150303	COMPUTER MATERIALS & SUPPLIES	224,917
034035002150304	PRINTING OF NON SECURITY DOCUMENTS	149,945
034035002150305	PRINTING OF SECURITY DOCUMENTS	224,917
034035002150399	OTHER MATERIALS & SUPPLIES	299,889
034035002200401	MAINTENANCE SERVICES - GENERAL	4,206,563
034035002200401	MAINTENANCE OF MOTOR VEHICLES	1,261,969
034035002200405	MAINTENANCE OF OFFICE FURNITURE	420,656
034035002200406	MAINTENANCE OF BUILDING - OFFICE	841,313
034035002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	841,313
034035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	630,985
034035002200411	MAINTENANCE OF PLANTS/GENERATORS	210,328
034035002300601	OTHER SERVICES - GENERAL	18,606,363
034035002300601	SECURITY SERVICES	1,488,509
034035002300602	CLEANING & FUMIGATION SERVICES	2,232,764

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034035002300603	OFFICE ACCOMMODATION RENT	6,512,227
034035002300604	RESIDENTIAL ACCOMMODATION RENT	7,442,545
034035002300605	SECURITY VOTE (INCLUDING OPERATIONS)	930,318
034035002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	702,865
034035002350702	INFORMATION TECHNOLOGY CONSULTING	210,859
034035002350703	LEGAL SERVICES	140,573
034035002350799	OTHER PROFESSIONAL SERVICES	351,432
034035002400800	FINANCIAL - GENERAL	3,514,325
034035002400801	BANK CHARGES	1,405,730
034035002400803	INSURANCE CHARGES / PREMIUM	2,108,595
034035002450901	FUEL & LUBRICANTS - GENERAL	2,338,488
034035002450901	MOTOR VEHICLE FUEL COST	701,546
034035002450905	GENERATOR FUEL COST	467,698
034035002450906	COOKING GAS/FUEL COST	467,698
034035002450999	OTHER FUEL COST	701,546
034035002501000	MISCELLANEOUS	37,090,635
034035002501001	REFRESHMENT & MEALS	1,634,776
034035002501004	MEDICAL EXPENDITURE	6,325,785
034035002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,130,074
034035004001201	GRANTS & CONTRIBUTION - GENERAL	1,088,046
034035004001203	GRANTS TO GOVT. OWNED COMPANIES	435,219
034035004001205	SCHOLARSHIP AWARD / GRANTS	652,828
	TOTAL CAPITAL PROJECTS	170,000,000
	ONGOING PROJECTS (OTHERS)	
	NEW PROJECTS (OTHERS)	170,000,000
	CONSTRUCTION OF CHANCERY	170,000,000
0340355	MANILLA	
	TOTAL ALLOCATION:	152,092,013
Classification No.	EXPENDITURE ITEMS	
034035501100011	TOTAL PERSONNEL COST	52,282,810
034035502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,809,201
034035502050111	TRAVELS & TRANSPORT - GENERAL	8,380,250
034035502050111	LOCAL TRAVELS & TRANSPORT	6,285,187
034035502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,095,062
034035502100201	UTILITIES - GENERAL	7,515,149
034035502100201	ELECTRICITY CHARGES	2,254,545
034035502100202	TELEPHONE CHARGES	3,381,817
034035502100205	WATER RATES	751,515
034035502100299	OTHER UTILITY CHARGES	1,127,272
034035502150301	MATERIALS & SUPPLIES - GENERAL	1,425,948
034035502150301	OFFICE MATERIALS & SUPPLIES	427,784
034035502150302	LIBRARY BOOKS & PERIODICALS	142,595
034035502150303	COMPUTER MATERIALS & SUPPLIES	213,892
034035502150304	PRINTING OF NON SECURITY DOCUMENTS	142,595
034035502150305	PRINTING OF SECURITY DOCUMENTS	213,892
034035502150399	OTHER MATERIALS & SUPPLIES	285,190
034035502200401	MAINTENANCE SERVICES - GENERAL	4,307,264
034035502200401	MAINTENANCE OF MOTOR VEHICLES	1,292,179

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034035502200405	MAINTENANCE OF OFFICE FURNITURE	430,726
034035502200406	MAINTENANCE OF BUILDING - OFFICE	861,453
034035502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	861,453
034035502200409	MAINTENANCE OF OFFICE EQUIPMENTS	646,090
034035502200411	MAINTENANCE OF PLANTS/GENERATORS	215,363
034035502300601	OTHER SERVICES - GENERAL	20,906,065
034035502300601	SECURITY SERVICES	1,672,485
034035502300602	CLEANING & FUMIGATION SERVICES	2,508,728
034035502300603	OFFICE ACCOMMODATION RENT	7,317,123
034035502300604	RESIDENTIAL ACCOMMODATION RENT	8,362,426
034035502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,045,303
034035502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	668,412
034035502350702	INFORMATION TECHNOLOGY CONSULTING	200,524
034035502350703	LEGAL SERVICES	133,682
034035502350799	OTHER PROFESSIONAL SERVICES	334,206
034035502400800	FINANCIAL - GENERAL	3,342,062
034035502400801	BANK CHARGES	1,336,825
034035502400803	INSURANCE CHARGES / PREMIUM	2,005,237
034035502450901	FUEL & LUBRICANTS - GENERAL	2,223,861
034035502450901	MOTOR VEHICLE FUEL COST	667,158
034035502450905	GENERATOR FUEL COST	444,772
034035502450906	COOKING GAS/FUEL COST	444,772
034035502450999	OTHER FUEL COST	667,158
034035502501000	MISCELLANEOUS	50,005,478
034035502501001	REFRESHMENT & MEALS	1,554,644
034035502501004	MEDICAL EXPENDITURE	6,015,712
034035502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	42,435,123
034035504001201	GRANTS & CONTRIBUTION - GENERAL	1,034,713
034035504001203	GRANTS TO GOVT. OWNED COMPANIES	413,885
034035504001205	SCHOLARSHIP AWARD / GRANTS	620,828
0340360	MAPUTO	
	TOTAL ALLOCATION:	136,622,362
Classification No.	EXPENDITURE ITEMS	
034036001100011	TOTAL PERSONNEL COST	41,779,294
034036002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,843,068
034036002050111	TRAVELS & TRANSPORT - GENERAL	9,779,200
034036002050111	LOCAL TRAVELS & TRANSPORT	7,334,400
034036002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,444,800
034036002100201	UTILITIES - GENERAL	8,769,684
034036002100201	ELECTRICITY CHARGES	2,630,905
034036002100202	TELEPHONE CHARGES	3,946,358
034036002100205	WATER RATES	876,968
034036002100299	OTHER UTILITY CHARGES	1,315,453
034036002150301	MATERIALS & SUPPLIES - GENERAL	1,663,987
034036002150301	OFFICE MATERIALS & SUPPLIES	499,196
034036002150302	LIBRARY BOOKS & PERIODICALS	166,399
034036002150303	COMPUTER MATERIALS & SUPPLIES	249,598
034036002150304	PRINTING OF NON SECURITY DOCUMENTS	166,399

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034036002150305	PRINTING OF SECURITY DOCUMENTS	249,598
034036002150399	OTHER MATERIALS & SUPPLIES	332,797
034036002200401	MAINTENANCE SERVICES - GENERAL	4,159,438
034036002200401	MAINTENANCE OF MOTOR VEHICLES	1,247,831
034036002200405	MAINTENANCE OF OFFICE FURNITURE	415,944
034036002200406	MAINTENANCE OF BUILDING - OFFICE	831,888
034036002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	831,888
034036002200409	MAINTENANCE OF OFFICE EQUIPMENTS	623,916
034036002200411	MAINTENANCE OF PLANTS/GENERATORS	207,972
034036002300601	OTHER SERVICES - GENERAL	13,950,734
034036002300601	SECURITY SERVICES	1,116,059
034036002300602	CLEANING & FUMIGATION SERVICES	1,674,088
034036002300603	OFFICE ACCOMMODATION RENT	4,882,757
034036002300604	RESIDENTIAL ACCOMMODATION RENT	5,580,294
034036002300605	SECURITY VOTE (INCLUDING OPERATIONS)	697,537
034036002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	779,993
034036002350702	INFORMATION TECHNOLOGY CONSULTING	233,998
034036002350703	LEGAL SERVICES	155,999
034036002350799	OTHER PROFESSIONAL SERVICES	389,997
034036002400800	FINANCIAL - GENERAL	3,899,966
034036002400801	BANK CHARGES	1,559,987
034036002400803	INSURANCE CHARGES / PREMIUM	2,339,980
034036002450901	FUEL & LUBRICANTS - GENERAL	2,595,100
034036002450901	MOTOR VEHICLE FUEL COST	778,530
034036002450905	GENERATOR FUEL COST	519,020
034036002450906	COOKING GAS/FUEL COST	519,020
034036002450999	OTHER FUEL COST	778,530
034036002501000	MISCELLANEOUS	48,037,523
034036002501001	REFRESHMENT & MEALS	1,814,167
034036002501004	MEDICAL EXPENDITURE	7,019,939
034036002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	39,203,417
034036004001201	GRANTS & CONTRIBUTION - GENERAL	1,207,442
034036004001203	GRANTS TO GOVT. OWNED COMPANIES	482,977
034036004001205	SCHOLARSHIP AWARD / GRANTS	724,465
0340365	MEXICO CITY	
	TOTAL ALLOCATION:	162,890,017
Classification No.	EXPENDITURE ITEMS	
034036501100011	TOTAL PERSONNEL COST	37,288,145
034036502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	125,601,872
034036502050111	TRAVELS & TRANSPORT - GENERAL	7,740,980
034036502050111	LOCAL TRAVELS & TRANSPORT	5,805,735
034036502050112	INTERNATIONAL TRAVELS & TRANSPORT	1,935,245
034036502100201	UTILITIES - GENERAL	6,941,871
034036502100201	ELECTRICITY CHARGES	2,082,561
034036502100202	TELEPHONE CHARGES	3,123,842
034036502100205	WATER RATES	694,187
034036502100299	OTHER UTILITY CHARGES	1,041,281

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034036502150301	MATERIALS & SUPPLIES - GENERAL	1,317,173
034036502150301	OFFICE MATERIALS & SUPPLIES	395,152
034036502150302	LIBRARY BOOKS & PERIODICALS	131,717
034036502150303	COMPUTER MATERIALS & SUPPLIES	197,576
034036502150304	PRINTING OF NON SECURITY DOCUMENTS	131,717
034036502150305	PRINTING OF SECURITY DOCUMENTS	197,576
034036502150399	OTHER MATERIALS & SUPPLIES	263,435
034036502200401	MAINTENANCE SERVICES - GENERAL	4,304,246
034036502200401	MAINTENANCE OF MOTOR VEHICLES	1,291,274
034036502200405	MAINTENANCE OF OFFICE FURNITURE	430,425
034036502200406	MAINTENANCE OF BUILDING - OFFICE	860,849
034036502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	860,849
034036502200409	MAINTENANCE OF OFFICE EQUIPMENTS	645,637
034036502200411	MAINTENANCE OF PLANTS/GENERATORS	215,212
034036502300601	OTHER SERVICES - GENERAL	60,824,385
034036502300601	SECURITY SERVICES	4,865,951
034036502300602	CLEANING & FUMIGATION SERVICES	7,298,926
034036502300603	OFFICE ACCOMMODATION RENT	21,288,535
034036502300604	RESIDENTIAL ACCOMMODATION RENT	24,329,754
034036502300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,041,219
034036502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	617,424
034036502350702	INFORMATION TECHNOLOGY CONSULTING	185,227
034036502350703	LEGAL SERVICES	123,485
034036502350799	OTHER PROFESSIONAL SERVICES	308,712
034036502400800	FINANCIAL - GENERAL	3,087,120
034036502400801	BANK CHARGES	1,234,848
034036502400803	INSURANCE CHARGES / PREMIUM	1,852,272
034036502450901	FUEL & LUBRICANTS - GENERAL	2,054,219
034036502450901	MOTOR VEHICLE FUEL COST	616,266
034036502450905	GENERATOR FUEL COST	410,844
034036502450906	COOKING GAS/FUEL COST	410,844
034036502450999	OTHER FUEL COST	616,266
034036502501000	MISCELLANEOUS	37,758,673
034036502501001	REFRESHMENT & MEALS	1,436,051
034036502501004	MEDICAL EXPENDITURE	5,556,816
034036502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,765,806
034036504001201	GRANTS & CONTRIBUTION - GENERAL	955,782
034036504001203	GRANTS TO GOVT. OWNED COMPANIES	382,313
034036504001205	SCHOLARSHIP AWARD / GRANTS	573,469
0340055	MORONVIA	
	TOTAL ALLOCATION:	140,065,001
Classification No.	EXPENDITURE ITEMS	
034005501100011	TOTAL PERSONNEL COST	43,524,194
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,540,807
034005502050111	TRAVELS & TRANSPORT - GENERAL	9,848,602
034005502050111	LOCAL TRAVELS & TRANSPORT	7,386,451

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,462,150
034005502100201	UTILITIES - GENERAL	8,831,921
034005502100201	ELECTRICITY CHARGES	2,649,576
034005502100202	TELEPHONE CHARGES	3,974,365
034005502100205	WATER RATES	883,192
034005502100299	OTHER UTILITY CHARGES	1,324,788
034005502150301	MATERIALS & SUPPLIES - GENERAL	1,675,797
034005502200401	OFFICE MATERIALS & SUPPLIES	502,739
034005502300601	LIBRARY BOOKS & PERIODICALS	167,580
034005502350701	COMPUTER MATERIALS & SUPPLIES	251,369
034005502400801	PRINTING OF NON SECURITY DOCUMENTS	167,580
034005502450901	PRINTING OF SECURITY DOCUMENTS	251,369
034005502150399	OTHER MATERIALS & SUPPLIES	335,159
034005502200401	MAINTENANCE SERVICES - GENERAL	4,188,194
034005502300601	MAINTENANCE OF MOTOR VEHICLES	1,256,458
034005502200405	MAINTENANCE OF OFFICE FURNITURE	418,819
034005502200406	MAINTENANCE OF BUILDING - OFFICE	837,639
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	837,639
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	628,229
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	209,410
034005502300601	OTHER SERVICES - GENERAL	15,084,238
034005502300601	SECURITY SERVICES	1,206,739
034005502300602	CLEANING & FUMIGATION SERVICES	1,810,109
034005502300603	OFFICE ACCOMMODATION RENT	5,279,483
034005502300604	RESIDENTIAL ACCOMMODATION RENT	6,033,695
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	754,212
034005502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	785,529
034005502450901	INFORMATION TECHNOLOGY CONSULTING	235,659
034005502350703	LEGAL SERVICES	157,106
034005502350799	OTHER PROFESSIONAL SERVICES	392,764
034005502400801	FINANCIAL - GENERAL	3,927,644
034005502450901	BANK CHARGES	1,571,058
034005502400803	INSURANCE CHARGES / PREMIUM	2,356,586
034005502450901	FUEL & LUBRICANTS - GENERAL	2,613,517
034005502450901	MOTOR VEHICLE FUEL COST	784,055
034005502450905	GENERATOR FUEL COST	522,703
034005502450906	COOKING GAS/FUEL COST	522,703
034005502450999	OTHER FUEL COST	784,055
034005502501000	MISCELLANEOUS	48,369,355
034005502501001	REFRESHMENT & MEALS	1,827,042
034005502501004	MEDICAL EXPENDITURE	7,069,759
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	39,472,554
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,216,011
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	486,404
034005504001205	SCHOLARSHIP AWARD / GRANTS	729,607
0340375	MOSCOW	
	TOTAL ALLOCATION:	868,401,469
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034037501100011	TOTAL PERSONNEL COST	83,757,415
034037502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	284,644,054
034037502050111	TRAVELS & TRANSPORT - GENERAL	15,283,224
034037502050111	LOCAL TRAVELS & TRANSPORT	11,462,418
034037502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,820,806
034037502100201	UTILITIES - GENERAL	13,705,522
034037502100201	ELECTRICITY CHARGES	4,111,657
034037502100202	TELEPHONE CHARGES	6,167,485
034037502100205	WATER RATES	1,370,552
034037502100299	OTHER UTILITY CHARGES	2,055,828
034037502150301	MATERIALS & SUPPLIES - GENERAL	2,600,529
034037502150301	OFFICE MATERIALS & SUPPLIES	780,159
034037502150302	LIBRARY BOOKS & PERIODICALS	260,053
034037502150303	COMPUTER MATERIALS & SUPPLIES	390,079
034037502150304	PRINTING OF NON SECURITY DOCUMENTS	260,053
034037502150305	PRINTING OF SECURITY DOCUMENTS	390,079
034037502150399	OTHER MATERIALS & SUPPLIES	520,106
034037502200401	MAINTENANCE SERVICES - GENERAL	4,348,543
034037502200401	MAINTENANCE OF MOTOR VEHICLES	1,304,563
034037502200405	MAINTENANCE OF OFFICE FURNITURE	434,854
034037502200406	MAINTENANCE OF BUILDING - OFFICE	869,709
034037502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	869,709
034037502200409	MAINTENANCE OF OFFICE EQUIPMENTS	652,281
034037502200411	MAINTENANCE OF PLANTS/GENERATORS	217,427
034037502300601	OTHER SERVICES - GENERAL	160,511,793
034037502300601	SECURITY SERVICES	12,840,943
034037502300602	CLEANING & FUMIGATION SERVICES	19,261,415
034037502300603	OFFICE ACCOMMODATION RENT	56,179,127
034037502300604	RESIDENTIAL ACCOMMODATION RENT	64,204,717
034037502300605	SECURITY VOTE (INCLUDING OPERATIONS)	8,025,590
034037502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,218,997
034037502350702	INFORMATION TECHNOLOGY CONSULTING	365,699
034037502350703	LEGAL SERVICES	243,799
034037502350799	OTHER PROFESSIONAL SERVICES	609,498
034037502400800	FINANCIAL - GENERAL	6,094,983
034037502400801	BANK CHARGES	2,437,993
034037502400803	INSURANCE CHARGES / PREMIUM	3,656,990
034037502450901	FUEL & LUBRICANTS - GENERAL	4,055,699
034037502450901	MOTOR VEHICLE FUEL COST	1,216,710
034037502450905	GENERATOR FUEL COST	811,140
034037502450906	COOKING GAS/FUEL COST	811,140
034037502450999	OTHER FUEL COST	1,216,710
034037502501000	MISCELLANEOUS	74,937,737
034037502501001	REFRESHMENT & MEALS	2,835,234
034037502501004	MEDICAL EXPENDITURE	10,970,970
034037502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	61,131,533
034037504001200	GRANTS & CONTRIBUTION - GENERAL	1,887,026
034037504001203	GRANTS TO GOVT. OWNED COMPANIES	754,811

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034037504001205	SCHOLARSHIP AWARD / GRANTS	1,132,216
	TOTAL CAPITAL PROJECTS	500,000,000
	ONGOING PROJECTS (OTHERS)	
	NEW PROJECTS (OTHERS)	500,000,000
	CONSTRUCTION OF CHANCERY	500,000,000
0340380	NAIROBI	
	TOTAL ALLOCATION:	139,107,429
Classification No.	EXPENDITURE ITEMS	
034038001100011	TOTAL PERSONNEL COST	47,690,995
034038002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,416,434
034038002050111	TRAVELS & TRANSPORT - GENERAL	10,463,794
034038002050111	LOCAL TRAVELS & TRANSPORT	7,847,846
034038002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,615,949
034038002100201	UTILITIES - GENERAL	9,383,607
034038002100201	ELECTRICITY CHARGES	2,815,082
034038002100202	TELEPHONE CHARGES	4,222,623
034038002100205	WATER RATES	938,361
034038002100299	OTHER UTILITY CHARGES	1,407,541
034038002150301	MATERIALS & SUPPLIES - GENERAL	1,780,475
034038002150301	OFFICE MATERIALS & SUPPLIES	534,143
034038002150302	LIBRARY BOOKS & PERIODICALS	178,048
034038002150303	COMPUTER MATERIALS & SUPPLIES	267,071
034038002150304	PRINTING OF NON SECURITY DOCUMENTS	178,048
034038002150305	PRINTING OF SECURITY DOCUMENTS	267,071
034038002150399	OTHER MATERIALS & SUPPLIES	356,095
034038002200401	MAINTENANCE SERVICES - GENERAL	6,067,854
034038002200401	MAINTENANCE OF MOTOR VEHICLES	1,820,356
034038002200405	MAINTENANCE OF OFFICE FURNITURE	606,785
034038002200406	MAINTENANCE OF BUILDING - OFFICE	1,213,571
034038002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,213,571
034038002200409	MAINTENANCE OF OFFICE EQUIPMENTS	910,178
034038002200411	MAINTENANCE OF PLANTS/GENERATORS	303,393
034038002300601	OTHER SERVICES - GENERAL	4,396,552
034038002300601	SECURITY SERVICES	351,724
034038002300602	CLEANING & FUMIGATION SERVICES	527,586
034038002300603	OFFICE ACCOMMODATION RENT	1,538,793
034038002300604	RESIDENTIAL ACCOMMODATION RENT	1,758,621
034038002300605	SECURITY VOTE (INCLUDING OPERATIONS)	219,828
034038002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	834,597
034038002350702	INFORMATION TECHNOLOGY CONSULTING	250,379
034038002350703	LEGAL SERVICES	166,919
034038002350799	OTHER PROFESSIONAL SERVICES	417,298
034038002400800	FINANCIAL - GENERAL	4,172,984
034038002400801	BANK CHARGES	1,669,194
034038002400803	INSURANCE CHARGES / PREMIUM	2,503,790
034038002450901	FUEL & LUBRICANTS - GENERAL	2,776,770
034038002450901	MOTOR VEHICLE FUEL COST	833,031

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034038002450905	GENERATOR FUEL COST	555,354
034038002450906	COOKING GAS/FUEL COST	555,354
034038002450999	OTHER FUEL COST	833,031
034038002501000	MISCELLANEOUS	50,247,832
034038002501001	REFRESHMENT & MEALS	1,941,168
034038002501004	MEDICAL EXPENDITURE	7,511,371
034038002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,795,293
034038004001200	GRANTS & CONTRIBUTION - GENERAL	1,291,969
034038004001203	GRANTS TO GOVT. OWNED COMPANIES	516,788
034038004001205	SCHOLARSHIP AWARD / GRANTS	775,182
0340385	N'DJAMENA	
	TOTAL ALLOCATION:	155,586,264
Classification No.	EXPENDITURE ITEMS	
034038501100011	TOTAL PERSONNEL COST	50,088,753
034038502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,497,510
034038502050111	TRAVELS & TRANSPORT - GENERAL	10,020,688
034038502050111	LOCAL TRAVELS & TRANSPORT	7,515,516
034038502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,505,172
034038502100201	UTILITIES - GENERAL	8,986,243
034038502100201	ELECTRICITY CHARGES	2,695,873
034038502100202	TELEPHONE CHARGES	4,043,809
034038502100205	WATER RATES	898,624
034038502100299	OTHER UTILITY CHARGES	1,347,936
034038502150301	MATERIALS & SUPPLIES - GENERAL	1,705,078
034038502150301	OFFICE MATERIALS & SUPPLIES	511,523
034038502150302	LIBRARY BOOKS & PERIODICALS	170,508
034038502150303	COMPUTER MATERIALS & SUPPLIES	255,762
034038502150304	PRINTING OF NON SECURITY DOCUMENTS	170,508
034038502150305	PRINTING OF SECURITY DOCUMENTS	255,762
034038502150399	OTHER MATERIALS & SUPPLIES	341,016
034038502200401	MAINTENANCE SERVICES - GENERAL	4,139,862
034038502200401	MAINTENANCE OF MOTOR VEHICLES	1,241,959
034038502200405	MAINTENANCE OF OFFICE FURNITURE	413,986
034038502200406	MAINTENANCE OF BUILDING - OFFICE	827,972
034038502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	827,972
034038502200409	MAINTENANCE OF OFFICE EQUIPMENTS	620,979
034038502200411	MAINTENANCE OF PLANTS/GENERATORS	206,993
034038502300601	OTHER SERVICES - GENERAL	24,185,151
034038502300601	SECURITY SERVICES	1,934,812
034038502300602	CLEANING & FUMIGATION SERVICES	2,902,218
034038502300603	OFFICE ACCOMMODATION RENT	8,464,803
034038502300604	RESIDENTIAL ACCOMMODATION RENT	9,674,060
034038502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,209,258
034038502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	799,254
034038502350702	INFORMATION TECHNOLOGY CONSULTING	239,776
034038502350703	LEGAL SERVICES	159,851
034038502350799	OTHER PROFESSIONAL SERVICES	399,627

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034038502400800	FINANCIAL - GENERAL	3,996,272
034038502400801	BANK CHARGES	1,598,509
034038502400803	INSURANCE CHARGES / PREMIUM	2,397,763
034038502450901	FUEL & LUBRICANTS - GENERAL	2,659,183
034038502450901	MOTOR VEHICLE FUEL COST	797,755
034038502450905	GENERATOR FUEL COST	531,837
034038502450906	COOKING GAS/FUEL COST	531,837
034038502450999	OTHER FUEL COST	797,755
034038502501000	MISCELLANEOUS	47,768,519
034038502501001	REFRESHMENT & MEALS	1,858,966
034038502501004	MEDICAL EXPENDITURE	7,193,290
034038502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,716,263
034038504001200	GRANTS & CONTRIBUTION - GENERAL	1,237,259
034038504001203	GRANTS TO GOVT. OWNED COMPANIES	494,904
034038504001205	SCHOLARSHIP AWARD / GRANTS	742,355
0340390	NEW DELHI	
	TOTAL ALLOCATION:	244,305,946
Classification No.	EXPENDITURE ITEMS	
034039001100011	TOTAL PERSONNEL COST	59,728,268
034039002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	184,577,678
034039002050111	TRAVELS & TRANSPORT - GENERAL	11,805,312
034039002050111	LOCAL TRAVELS & TRANSPORT	8,854,144
034039002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,951,168
034039002100201	UTILITIES - GENERAL	10,586,786
034039002100201	ELECTRICITY CHARGES	3,176,036
034039002100202	TELEPHONE CHARGES	4,764,054
034039002100205	WATER RATES	1,058,679
034039002100299	OTHER UTILITY CHARGES	1,588,018
034039002150301	MATERIALS & SUPPLIES - GENERAL	13,999,501
034039002150301	OFFICE MATERIALS & SUPPLIES	2,602,631
034039002150302	LIBRARY BOOKS & PERIODICALS	1,200,877
034039002150303	COMPUTER MATERIALS & SUPPLIES	3,301,316
034039002150304	PRINTING OF NON SECURITY DOCUMENTS	2,200,877
034039002150305	PRINTING OF SECURITY DOCUMENTS	2,301,316
034039002150308	UNIFORMS & OTHER CLOTHING	1,990,731
034039002150399	OTHER MATERIALS & SUPPLIES	401,754
034039002200401	MAINTENANCE SERVICES - GENERAL	14,156,155
034039002200401	MAINTENANCE OF MOTOR VEHICLES	3,246,847
034039002200405	MAINTENANCE OF OFFICE FURNITURE	1,415,616
034039002200406	MAINTENANCE OF BUILDING - OFFICE	2,831,231
034039002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,831,231
034039002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,623,423
034039002200411	MAINTENANCE OF PLANTS/GENERATORS	2,207,808
034039002300601	OTHER SERVICES - GENERAL	49,642,814
034039002300601	SECURITY SERVICES	3,971,425
034039002300602	CLEANING & FUMIGATION SERVICES	5,957,138
034039002300603	OFFICE ACCOMMODATION RENT	17,374,985

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034039002300604	RESIDENTIAL ACCOMMODATION RENT	19,857,125
034039002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,482,141
034039002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	941,610
034039002350702	INFORMATION TECHNOLOGY CONSULTING	282,483
034039002350703	LEGAL SERVICES	188,322
034039002350799	OTHER PROFESSIONAL SERVICES	470,805
034039002400800	FINANCIAL - GENERAL	4,708,050
034039002400801	BANK CHARGES	1,883,220
034039002400803	INSURANCE CHARGES / PREMIUM	2,824,830
034039002450901	FUEL & LUBRICANTS - GENERAL	3,132,811
034039002450901	MOTOR VEHICLE FUEL COST	939,843
034039002450905	GENERATOR FUEL COST	626,562
034039002450906	COOKING GAS/FUEL COST	626,562
034039002450999	OTHER FUEL COST	939,843
034039002501000	MISCELLANEOUS	74,147,012
034039002501001	REFRESHMENT & MEALS	2,190,067
034039002501004	MEDICAL EXPENDITURE	8,474,490
034039002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	63,482,456
034039004001200	GRANTS & CONTRIBUTION - GENERAL	1,457,627
034039004001203	GRANTS TO GOVT. OWNED COMPANIES	583,051
034039004001205	SCHOLARSHIP AWARD / GRANTS	874,576
0340395	NEW YORK (CG)	
	TOTAL ALLOCATION:	306,868,543
Classification No.	EXPENDITURE ITEMS	
034039501100011	TOTAL PERSONNEL COST	128,540,785
034039502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	178,327,758
034039502050111	TRAVELS & TRANSPORT - GENERAL	24,545,837
034039502050111	LOCAL TRAVELS & TRANSPORT	18,409,378
034039502050112	INTERNATIONAL TRAVELS & TRANSPORT	6,136,459
034039502100201	UTILITIES - GENERAL	22,011,947
034039502100201	ELECTRICITY CHARGES	6,603,584
034039502100202	TELEPHONE CHARGES	9,905,376
034039502100205	WATER RATES	2,201,195
034039502100299	OTHER UTILITY CHARGES	3,301,792
034039502150301	MATERIALS & SUPPLIES - GENERAL	14,433,070
034039502150301	OFFICE MATERIALS & SUPPLIES	2,602,631
034039502150302	LIBRARY BOOKS & PERIODICALS	1,200,877
034039502150303	COMPUTER MATERIALS & SUPPLIES	3,301,316
034039502150304	PRINTING OF NON SECURITY DOCUMENTS	2,200,877
034039502150305	PRINTING OF SECURITY DOCUMENTS	2,301,316
034039502150308	UNIFORMS & OTHER CLOTHING	1,990,731
034039502150399	OTHER MATERIALS & SUPPLIES	835,323
034039502200401	MAINTENANCE SERVICES - GENERAL	24,764,508
034039502200401	MAINTENANCE OF MOTOR VEHICLES	1,316,796
034039502200405	MAINTENANCE OF OFFICE FURNITURE	1,415,616
034039502200406	MAINTENANCE OF BUILDING - OFFICE	7,831,231
034039502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	6,831,231

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034039502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,538,403
034039502200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,623,423
034039502200411	MAINTENANCE OF PLANTS/GENERATORS	2,207,808
034039502300601	OTHER SERVICES - GENERAL	49,107,633
034039502300601	SECURITY SERVICES	3,928,611
034039502300602	CLEANING & FUMIGATION SERVICES	5,892,916
034039502300603	OFFICE ACCOMMODATION RENT	17,187,671
034039502300604	RESIDENTIAL ACCOMMODATION RENT	19,643,053
034039502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,455,382
034039502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,957,787
034039502350702	INFORMATION TECHNOLOGY CONSULTING	587,336
034039502350703	LEGAL SERVICES	391,557
034039502350799	OTHER PROFESSIONAL SERVICES	978,893
034039502400800	FINANCIAL - GENERAL	9,788,933
034039502400801	BANK CHARGES	3,915,573
034039502400803	INSURANCE CHARGES / PREMIUM	5,873,360
034039502450901	FUEL & LUBRICANTS - GENERAL	6,513,712
034039502450901	MOTOR VEHICLE FUEL COST	1,954,114
034039502450905	GENERATOR FUEL COST	1,302,742
034039502450906	COOKING GAS/FUEL COST	1,302,742
034039502450999	OTHER FUEL COST	1,954,114
034039502501000	MISCELLANEOUS	22,173,647
034039502501001	REFRESHMENT & MEALS	4,553,567
034039502501004	MEDICAL EXPENDITURE	17,620,080
034039504001200	GRANTS & CONTRIBUTION - GENERAL	3,030,685
034039504001203	GRANTS TO GOVT. OWNED COMPANIES	1,212,274
034039504001205	SCHOLARSHIP AWARD / GRANTS	1,818,411
0340400	NEW YORK (PM)	
	TOTAL ALLOCATION:	450,279,757
Classification No.	EXPENDITURE ITEMS	
034040001100011	TOTAL PERSONNEL COST	193,869,440
034040002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	256,410,317
034040002050111	TRAVELS & TRANSPORT - GENERAL	29,551,934
034040002050111	LOCAL TRAVELS & TRANSPORT	22,163,950
034040002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,387,983
034040002100201	UTILITIES - GENERAL	26,501,259
034040002100201	ELECTRICITY CHARGES	7,950,378
034040002100202	TELEPHONE CHARGES	11,925,567
034040002100205	WATER RATES	2,650,126
034040002100299	OTHER UTILITY CHARGES	3,975,189
034040002150301	MATERIALS & SUPPLIES - GENERAL	5,028,432
034040002150301	OFFICE MATERIALS & SUPPLIES	1,508,530
034040002150302	LIBRARY BOOKS & PERIODICALS	502,843
034040002150303	COMPUTER MATERIALS & SUPPLIES	754,265
034040002150304	PRINTING OF NON SECURITY DOCUMENTS	502,843
034040002150305	PRINTING OF SECURITY DOCUMENTS	754,265
034040002150399	OTHER MATERIALS & SUPPLIES	1,005,686

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034040002200401	MAINTENANCE SERVICES - GENERAL	5,153,956
034040002200401	MAINTENANCE OF MOTOR VEHICLES	1,546,187
034040002200405	MAINTENANCE OF OFFICE FURNITURE	515,396
034040002200406	MAINTENANCE OF BUILDING - OFFICE	1,030,791
034040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,030,791
034040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	773,093
034040002200411	MAINTENANCE OF PLANTS/GENERATORS	257,698
034040002300601	OTHER SERVICES - GENERAL	137,845,380
034040002300601	SECURITY SERVICES	11,027,630
034040002300602	CLEANING & FUMIGATION SERVICES	16,541,446
034040002300603	OFFICE ACCOMMODATION RENT	48,245,883
034040002300604	RESIDENTIAL ACCOMMODATION RENT	55,138,152
034040002300605	SECURITY VOTE (INCLUDING OPERATIONS)	6,892,269
034040002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,357,075
034040002350702	INFORMATION TECHNOLOGY CONSULTING	707,123
034040002350703	LEGAL SERVICES	471,415
034040002350799	OTHER PROFESSIONAL SERVICES	1,178,538
034040002400800	FINANCIAL - GENERAL	11,785,376
034040002400801	BANK CHARGES	4,714,150
034040002400803	INSURANCE CHARGES / PREMIUM	7,071,225
034040002450901	FUEL & LUBRICANTS - GENERAL	7,842,176
034040002450901	MOTOR VEHICLE FUEL COST	2,352,653
034040002450905	GENERATOR FUEL COST	1,568,435
034040002450906	COOKING GAS/FUEL COST	1,568,435
034040002450999	OTHER FUEL COST	2,352,653
034040002501000	MISCELLANEOUS	26,695,938
034040002501001	REFRESHMENT & MEALS	5,482,262
034040002501004	MEDICAL EXPENDITURE	21,213,676
034040004001200	GRANTS & CONTRIBUTION - GENERAL	3,648,790
034040004001203	GRANTS TO GOVT. OWNED COMPANIES	1,459,516
034040004001205	SCHOLARSHIP AWARD / GRANTS	2,189,274
0340405	NIAMEY	
	TOTAL ALLOCATION:	163,516,853
Classification No.	EXPENDITURE ITEMS	
034040501100011	TOTAL PERSONNEL COST	63,056,768
034040502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,460,085
034040502050111	TRAVELS & TRANSPORT - GENERAL	11,191,956
034040502050111	LOCAL TRAVELS & TRANSPORT	8,393,967
034040502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,797,989
034040502100201	UTILITIES - GENERAL	10,036,600
034040502100201	ELECTRICITY CHARGES	3,010,980
034040502100202	TELEPHONE CHARGES	4,516,470
034040502100205	WATER RATES	1,003,660
034040502100299	OTHER UTILITY CHARGES	1,505,490
034040502150301	MATERIALS & SUPPLIES - GENERAL	1,904,376
034040502150301	OFFICE MATERIALS & SUPPLIES	571,313
034040502150302	LIBRARY BOOKS & PERIODICALS	190,438

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034040502150303	COMPUTER MATERIALS & SUPPLIES	285,656
034040502150304	PRINTING OF NON SECURITY DOCUMENTS	190,438
034040502150305	PRINTING OF SECURITY DOCUMENTS	285,656
034040502150399	OTHER MATERIALS & SUPPLIES	380,875
034040502200401	MAINTENANCE SERVICES - GENERAL	4,087,279
034040502200401	MAINTENANCE OF MOTOR VEHICLES	1,226,184
034040502200405	MAINTENANCE OF OFFICE FURNITURE	408,728
034040502200406	MAINTENANCE OF BUILDING - OFFICE	817,456
034040502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	817,456
034040502200409	MAINTENANCE OF OFFICE EQUIPMENTS	613,092
034040502200411	MAINTENANCE OF PLANTS/GENERATORS	204,364
034040502300601	OTHER SERVICES - GENERAL	11,298,625
034040502300601	SECURITY SERVICES	903,890
034040502300602	CLEANING & FUMIGATION SERVICES	1,355,835
034040502300603	OFFICE ACCOMMODATION RENT	3,954,519
034040502300604	RESIDENTIAL ACCOMMODATION RENT	4,519,450
034040502300605	SECURITY VOTE (INCLUDING OPERATIONS)	564,931
034040502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	892,675
034040502350702	INFORMATION TECHNOLOGY CONSULTING	267,803
034040502350703	LEGAL SERVICES	178,535
034040502350799	OTHER PROFESSIONAL SERVICES	446,338
034040502400800	FINANCIAL - GENERAL	4,463,377
034040502400801	BANK CHARGES	1,785,351
034040502400803	INSURANCE CHARGES / PREMIUM	2,678,026
034040502450901	FUEL & LUBRICANTS - GENERAL	2,970,002
034040502450901	MOTOR VEHICLE FUEL COST	891,001
034040502450905	GENERATOR FUEL COST	594,000
034040502450906	COOKING GAS/FUEL COST	594,000
034040502450999	OTHER FUEL COST	891,001
034040502501000	MISCELLANEOUS	52,233,319
034040502501001	REFRESHMENT & MEALS	2,076,251
034040502501004	MEDICAL EXPENDITURE	8,034,078
034040502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	42,122,990
034040504001200	GRANTS & CONTRIBUTION - GENERAL	1,381,876
034040504001203	GRANTS TO GOVT. OWNED COMPANIES	552,750
034040504001205	SCHOLARSHIP AWARD / GRANTS	829,125
0340410	NNJC - NIAMEY	
	TOTAL ALLOCATION:	85,288,066
Classification No.	EXPENDITURE ITEMS	
034041001100011	TOTAL PERSONNEL COST	24,289,408
034041002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,998,658
034041002050111	TRAVELS & TRANSPORT - GENERAL	7,537,812
034041002050111	LOCAL TRAVELS & TRANSPORT	5,653,359
034041002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,884,453
034041002100201	UTILITIES - GENERAL	6,759,676
034041002100201	ELECTRICITY CHARGES	2,027,903
034041002100202	TELEPHONE CHARGES	3,041,854

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034041002100205	WATER RATES	675,968
034041002100299	OTHER UTILITY CHARGES	1,013,951
034041002150301	MATERIALS & SUPPLIES - GENERAL	1,282,602
034041002150301	OFFICE MATERIALS & SUPPLIES	384,781
034041002150302	LIBRARY BOOKS & PERIODICALS	128,260
034041002150303	COMPUTER MATERIALS & SUPPLIES	192,390
034041002150304	PRINTING OF NON SECURITY DOCUMENTS	128,260
034041002150305	PRINTING OF SECURITY DOCUMENTS	192,390
034041002150399	OTHER MATERIALS & SUPPLIES	256,520
034041002200401	MAINTENANCE SERVICES - GENERAL	7,084,269
034041002200401	MAINTENANCE OF MOTOR VEHICLES	2,125,281
034041002200405	MAINTENANCE OF OFFICE FURNITURE	708,427
034041002200406	MAINTENANCE OF BUILDING - OFFICE	1,416,854
034041002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,416,854
034041002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,062,640
034041002200411	MAINTENANCE OF PLANTS/GENERATORS	354,213
034041002300601	OTHER SERVICES - GENERAL	3,167,148
034041002300601	SECURITY SERVICES	253,372
034041002300602	CLEANING & FUMIGATION SERVICES	380,058
034041002300603	OFFICE ACCOMMODATION RENT	1,108,502
034041002300604	RESIDENTIAL ACCOMMODATION RENT	1,266,859
034041002300605	SECURITY VOTE (INCLUDING OPERATIONS)	158,357
034041002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	601,219
034041002350702	INFORMATION TECHNOLOGY CONSULTING	180,366
034041002350703	LEGAL SERVICES	120,244
034041002350799	OTHER PROFESSIONAL SERVICES	300,610
034041002400800	FINANCIAL - GENERAL	3,006,096
034041002400801	BANK CHARGES	1,202,438
034041002400803	INSURANCE CHARGES / PREMIUM	1,803,658
034041002450901	FUEL & LUBRICANTS - GENERAL	2,000,304
034041002450901	MOTOR VEHICLE FUEL COST	600,091
034041002450905	GENERATOR FUEL COST	400,061
034041002450906	COOKING GAS/FUEL COST	400,061
034041002450999	OTHER FUEL COST	600,091
034041002501000	MISCELLANEOUS	28,628,835
034041002501001	REFRESHMENT & MEALS	1,398,361
034041002501004	MEDICAL EXPENDITURE	5,410,973
034041002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	21,819,502
034041004001200	GRANTS & CONTRIBUTION - GENERAL	930,697
034041004001203	GRANTS TO GOVT. OWNED COMPANIES	372,279
034041004001205	SCHOLARSHIP AWARD / GRANTS	558,418
0340415	OTTAWA	
	TOTAL ALLOCATION:	271,116,419
Classification No.	EXPENDITURE ITEMS	
034041501100011	TOTAL PERSONNEL COST	125,527,501
034041502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	145,588,918
034041502050111	TRAVELS & TRANSPORT - GENERAL	17,885,032

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034041502050111	LOCAL TRAVELS & TRANSPORT	13,413,774
034041502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,471,258
034041502100201	UTILITIES - GENERAL	16,038,743
034041502100201	ELECTRICITY CHARGES	4,811,623
034041502100202	TELEPHONE CHARGES	7,217,434
034041502100205	WATER RATES	1,603,874
034041502100299	OTHER UTILITY CHARGES	2,405,811
034041502150301	MATERIALS & SUPPLIES - GENERAL	3,043,242
034041502150301	OFFICE MATERIALS & SUPPLIES	912,972
034041502150302	LIBRARY BOOKS & PERIODICALS	304,324
034041502150303	COMPUTER MATERIALS & SUPPLIES	456,486
034041502150304	PRINTING OF NON SECURITY DOCUMENTS	304,324
034041502150305	PRINTING OF SECURITY DOCUMENTS	456,486
034041502150399	OTHER MATERIALS & SUPPLIES	608,648
034041502200401	MAINTENANCE SERVICES - GENERAL	4,166,951
034041502200401	MAINTENANCE OF MOTOR VEHICLES	1,250,085
034041502200405	MAINTENANCE OF OFFICE FURNITURE	416,695
034041502200406	MAINTENANCE OF BUILDING - OFFICE	833,390
034041502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	833,390
034041502200409	MAINTENANCE OF OFFICE EQUIPMENTS	625,043
034041502200411	MAINTENANCE OF PLANTS/GENERATORS	208,348
034041502300601	OTHER SERVICES - GENERAL	24,447,141
034041502300601	SECURITY SERVICES	1,955,771
034041502300602	CLEANING & FUMIGATION SERVICES	2,933,657
034041502300603	OFFICE ACCOMMODATION RENT	8,556,499
034041502300604	RESIDENTIAL ACCOMMODATION RENT	9,778,856
034041502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,222,357
034041502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,426,518
034041502350702	INFORMATION TECHNOLOGY CONSULTING	427,955
034041502350703	LEGAL SERVICES	285,304
034041502350799	OTHER PROFESSIONAL SERVICES	713,259
034041502400800	FINANCIAL - GENERAL	7,132,590
034041502400801	BANK CHARGES	2,853,036
034041502400803	INSURANCE CHARGES / PREMIUM	4,279,554
034041502450901	FUEL & LUBRICANTS - GENERAL	4,746,138
034041502450901	MOTOR VEHICLE FUEL COST	1,423,842
034041502450905	GENERATOR FUEL COST	949,228
034041502450906	COOKING GAS/FUEL COST	949,228
034041502450999	OTHER FUEL COST	1,423,842
034041502501000	MISCELLANEOUS	64,494,291
034041502501001	REFRESHMENT & MEALS	3,317,902
034041502501004	MEDICAL EXPENDITURE	12,838,662
034041502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	48,337,727
034041504001200	GRANTS & CONTRIBUTION - GENERAL	2,208,273
034041504001203	GRANTS TO GOVT. OWNED COMPANIES	883,309
034041504001205	SCHOLARSHIP AWARD / GRANTS	1,324,964
0340420	OUAGADOUGOU	
	TOTAL ALLOCATION:	115,982,274

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
034042001100011	TOTAL PERSONNEL COST	36,974,583
034042002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,007,691
034042002050111	TRAVELS & TRANSPORT - GENERAL	8,593,952
034042002050111	LOCAL TRAVELS & TRANSPORT	6,445,464
034042002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,148,488
034042002100201	UTILITIES - GENERAL	7,706,790
034042002100201	ELECTRICITY CHARGES	2,312,037
034042002100202	TELEPHONE CHARGES	3,468,055
034042002100205	WATER RATES	770,679
034042002100299	OTHER UTILITY CHARGES	1,156,018
034042002150301	MATERIALS & SUPPLIES - GENERAL	1,462,311
034042002150301	OFFICE MATERIALS & SUPPLIES	438,693
034042002150302	LIBRARY BOOKS & PERIODICALS	146,231
034042002150303	COMPUTER MATERIALS & SUPPLIES	219,347
034042002150304	PRINTING OF NON SECURITY DOCUMENTS	146,231
034042002150305	PRINTING OF SECURITY DOCUMENTS	219,347
034042002150399	OTHER MATERIALS & SUPPLIES	292,462
034042002200401	MAINTENANCE SERVICES - GENERAL	4,487,578
034042002200401	MAINTENANCE OF MOTOR VEHICLES	1,346,273
034042002200405	MAINTENANCE OF OFFICE FURNITURE	448,758
034042002200406	MAINTENANCE OF BUILDING - OFFICE	897,516
034042002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	897,516
034042002200409	MAINTENANCE OF OFFICE EQUIPMENTS	673,137
034042002200411	MAINTENANCE OF PLANTS/GENERATORS	224,379
034042002300601	OTHER SERVICES - GENERAL	9,856,446
034042002300601	SECURITY SERVICES	788,516
034042002300602	CLEANING & FUMIGATION SERVICES	1,182,774
034042002300603	OFFICE ACCOMMODATION RENT	3,449,756
034042002300604	RESIDENTIAL ACCOMMODATION RENT	3,942,578
034042002300605	SECURITY VOTE (INCLUDING OPERATIONS)	492,822
034042002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	685,457
034042002350702	INFORMATION TECHNOLOGY CONSULTING	205,637
034042002350703	LEGAL SERVICES	137,091
034042002350799	OTHER PROFESSIONAL SERVICES	342,729
034042002400800	FINANCIAL - GENERAL	3,427,287
034042002400801	BANK CHARGES	1,370,915
034042002400803	INSURANCE CHARGES / PREMIUM	2,056,372
034042002450901	FUEL & LUBRICANTS - GENERAL	2,280,571
034042002450901	MOTOR VEHICLE FUEL COST	684,171
034042002450905	GENERATOR FUEL COST	456,114
034042002450906	COOKING GAS/FUEL COST	456,114
034042002450999	OTHER FUEL COST	684,171
034042002501000	MISCELLANEOUS	39,446,200
034042002501001	REFRESHMENT & MEALS	1,594,288
034042002501004	MEDICAL EXPENDITURE	6,169,116
034042002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,682,796
034042004001200	GRANTS & CONTRIBUTION - GENERAL	1,061,099

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034042004001203	GRANTS TO GOVT. OWNED COMPANIES	424,440
034042004001205	SCHOLARSHIP AWARD / GRANTS	636,659
0340425	PARIS	
	TOTAL ALLOCATION:	334,746,778
Classification No.	EXPENDITURE ITEMS	
034042501100011	TOTAL PERSONNEL COST	101,630,509
034042502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	233,116,269
034042502050111	TRAVELS & TRANSPORT - GENERAL	23,757,332
034042502100201	LOCAL TRAVELS & TRANSPORT	17,817,999
034042502150301	INTERNATIONAL TRAVELS & TRANSPORT	5,939,333
034042502100201	UTILITIES - GENERAL	21,304,840
034042502100201	ELECTRICITY CHARGES	6,391,452
034042502100201	TELEPHONE CHARGES	9,587,178
034042502100201	WATER RATES	2,130,484
034042502100299	OTHER UTILITY CHARGES	3,195,726
034042502150301	MATERIALS & SUPPLIES - GENERAL	4,042,447
034042502150301	OFFICE MATERIALS & SUPPLIES	1,212,734
034042502150302	LIBRARY BOOKS & PERIODICALS	404,245
034042502150303	COMPUTER MATERIALS & SUPPLIES	606,367
034042502150304	PRINTING OF NON SECURITY DOCUMENTS	404,245
034042502150305	PRINTING OF SECURITY DOCUMENTS	606,367
034042502150399	OTHER MATERIALS & SUPPLIES	808,489
034042502200401	MAINTENANCE SERVICES - GENERAL	4,747,314
034042502200401	MAINTENANCE OF MOTOR VEHICLES	1,424,194
034042502200405	MAINTENANCE OF OFFICE FURNITURE	474,731
034042502200406	MAINTENANCE OF BUILDING - OFFICE	949,463
034042502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	949,463
034042502200409	MAINTENANCE OF OFFICE EQUIPMENTS	712,097
034042502200411	MAINTENANCE OF PLANTS/GENERATORS	237,366
034042502300601	OTHER SERVICES - GENERAL	87,718,902
034042502300601	SECURITY SERVICES	7,017,512
034042502300602	CLEANING & FUMIGATION SERVICES	10,526,268
034042502300603	OFFICE ACCOMMODATION RENT	30,701,616
034042502300604	RESIDENTIAL ACCOMMODATION RENT	35,087,561
034042502300605	SECURITY VOTE (INCLUDING OPERATIONS)	4,385,945
034042502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,894,895
034042502350702	INFORMATION TECHNOLOGY CONSULTING	568,469
034042502350703	LEGAL SERVICES	378,979
034042502350799	OTHER PROFESSIONAL SERVICES	947,448
034042502400800	FINANCIAL - GENERAL	9,474,476
034042502400801	BANK CHARGES	3,789,790
034042502400803	INSURANCE CHARGES / PREMIUM	5,684,686
034042502450901	FUEL & LUBRICANTS - GENERAL	6,304,467
034042502450901	MOTOR VEHICLE FUEL COST	1,891,340
034042502450905	GENERATOR FUEL COST	1,260,893
034042502450906	COOKING GAS/FUEL COST	1,260,893
034042502450999	OTHER FUEL COST	1,891,340
034042502501000	MISCELLANEOUS	70,938,268

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034042502501001	REFRESHMENT & MEALS	4,407,289
034042502501004	MEDICAL EXPENDITURE	17,054,057
034042502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	49,476,921
034042504001200	GRANTS & CONTRIBUTION - GENERAL	2,933,328
034042504001203	GRANTS TO GOVT. OWNED COMPANIES	1,173,331
034042504001205	SCHOLARSHIP AWARD / GRANTS	1,759,997
0340430	PORT OF SPAIN	
	TOTAL ALLOCATION:	145,113,833
Classification No.	EXPENDITURE ITEMS	
034043001100011	TOTAL PERSONNEL COST	42,700,450
034043002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,413,383
034043002050111	TRAVELS & TRANSPORT - GENERAL	8,584,750
034043002050111	LOCAL TRAVELS & TRANSPORT	6,438,562
034043002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,146,187
034043002100201	UTILITIES - GENERAL	7,698,538
034043002100201	ELECTRICITY CHARGES	2,309,561
034043002100202	TELEPHONE CHARGES	3,464,342
034043002100205	WATER RATES	769,854
034043002100299	OTHER UTILITY CHARGES	1,154,781
034043002150301	MATERIALS & SUPPLIES - GENERAL	1,460,745
034043002150301	OFFICE MATERIALS & SUPPLIES	438,223
034043002150302	LIBRARY BOOKS & PERIODICALS	146,074
034043002150303	COMPUTER MATERIALS & SUPPLIES	219,112
034043002150304	PRINTING OF NON SECURITY DOCUMENTS	146,074
034043002150305	PRINTING OF SECURITY DOCUMENTS	219,112
034043002150399	OTHER MATERIALS & SUPPLIES	292,149
034043002200401	MAINTENANCE SERVICES - GENERAL	4,314,499
034043002200401	MAINTENANCE OF MOTOR VEHICLES	1,294,350
034043002200405	MAINTENANCE OF OFFICE FURNITURE	431,450
034043002200406	MAINTENANCE OF BUILDING - OFFICE	862,900
034043002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	862,900
034043002200409	MAINTENANCE OF OFFICE EQUIPMENTS	647,175
034043002200411	MAINTENANCE OF PLANTS/GENERATORS	215,725
034043002300601	OTHER SERVICES - GENERAL	22,847,363
034043002300601	SECURITY SERVICES	1,827,789
034043002300602	CLEANING & FUMIGATION SERVICES	2,741,684
034043002300603	OFFICE ACCOMMODATION RENT	7,996,577
034043002300604	RESIDENTIAL ACCOMMODATION RENT	9,138,945
034043002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,142,368
034043002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	684,723
034043002350702	INFORMATION TECHNOLOGY CONSULTING	205,417
034043002350703	LEGAL SERVICES	136,945
034043002350799	OTHER PROFESSIONAL SERVICES	342,362
034043002400800	FINANCIAL - GENERAL	3,423,617
034043002400801	BANK CHARGES	1,369,447
034043002400803	INSURANCE CHARGES / PREMIUM	2,054,170
034043002450901	FUEL & LUBRICANTS - GENERAL	2,278,129
034043002450901	MOTOR VEHICLE FUEL COST	683,439

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034043002450905	GENERATOR FUEL COST	455,626
034043002450906	COOKING GAS/FUEL COST	455,626
034043002450999	OTHER FUEL COST	683,439
034043002501000	MISCELLANEOUS	50,061,055
034043002501001	REFRESHMENT & MEALS	1,592,581
034043002501004	MEDICAL EXPENDITURE	6,162,511
034043002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	42,305,964
034043004001200	GRANTS & CONTRIBUTION - GENERAL	1,059,963
034043004001203	GRANTS TO GOVT. OWNED COMPANIES	423,985
034043004001205	SCHOLARSHIP AWARD / GRANTS	635,978
0340435	PRETORIA	
	TOTAL ALLOCATION:	188,840,196
Classification No.	EXPENDITURE ITEMS	
034043501100011	TOTAL PERSONNEL COST	68,449,207
034043502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,390,989
034043502050111	TRAVELS & TRANSPORT - GENERAL	14,910,897
034043502050111	LOCAL TRAVELS & TRANSPORT	11,183,173
034043502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,727,724
034043502100201	UTILITIES - GENERAL	13,371,631
034043502100201	ELECTRICITY CHARGES	4,011,489
034043502100202	TELEPHONE CHARGES	6,017,234
034043502100205	WATER RATES	1,337,163
034043502100299	OTHER UTILITY CHARGES	2,005,745
034043502150301	MATERIALS & SUPPLIES - GENERAL	2,537,175
034043502150301	OFFICE MATERIALS & SUPPLIES	761,153
034043502150302	LIBRARY BOOKS & PERIODICALS	253,718
034043502150303	COMPUTER MATERIALS & SUPPLIES	380,576
034043502150304	PRINTING OF NON SECURITY DOCUMENTS	253,718
034043502150305	PRINTING OF SECURITY DOCUMENTS	380,576
034043502150399	OTHER MATERIALS & SUPPLIES	507,435
034043502200401	MAINTENANCE SERVICES - GENERAL	4,046,751
034043502200401	MAINTENANCE OF MOTOR VEHICLES	1,214,025
034043502200405	MAINTENANCE OF OFFICE FURNITURE	404,675
034043502200406	MAINTENANCE OF BUILDING - OFFICE	809,350
034043502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	809,350
034043502200409	MAINTENANCE OF OFFICE EQUIPMENTS	607,013
034043502200411	MAINTENANCE OF PLANTS/GENERATORS	202,338
034043502300601	OTHER SERVICES - GENERAL	8,111,330
034043502300601	SECURITY SERVICES	648,906
034043502300602	CLEANING & FUMIGATION SERVICES	973,360
034043502300603	OFFICE ACCOMMODATION RENT	2,838,966
034043502300604	RESIDENTIAL ACCOMMODATION RENT	3,244,532
034043502300605	SECURITY VOTE (INCLUDING OPERATIONS)	405,567
034043502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,189,300
034043502350702	INFORMATION TECHNOLOGY CONSULTING	356,790
034043502350703	LEGAL SERVICES	237,860
034043502350799	OTHER PROFESSIONAL SERVICES	594,650

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034043502400800	FINANCIAL - GENERAL	5,946,498
034043502400801	BANK CHARGES	2,378,599
034043502400803	INSURANCE CHARGES / PREMIUM	3,567,899
034043502450901	FUEL & LUBRICANTS - GENERAL	3,956,894
034043502450901	MOTOR VEHICLE FUEL COST	1,187,068
034043502450905	GENERATOR FUEL COST	791,379
034043502450906	COOKING GAS/FUEL COST	791,379
034043502450999	OTHER FUEL COST	1,187,068
034043502501000	MISCELLANEOUS	64,479,457
034043502501001	REFRESHMENT & MEALS	2,766,162
034043502501004	MEDICAL EXPENDITURE	10,703,697
034043502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	51,009,597
034043504001200	GRANTS & CONTRIBUTION - GENERAL	1,841,055
034043504001203	GRANTS TO GOVT. OWNED COMPANIES	736,422
034043504001205	SCHOLARSHIP AWARD / GRANTS	1,104,633
0340440	PYONG YANG	
	TOTAL ALLOCATION:	151,281,964
Classification No.	EXPENDITURE ITEMS	
034044001100011	TOTAL PERSONNEL COST	45,635,586
034044002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,646,378
034044002050111	TRAVELS & TRANSPORT - GENERAL	8,272,073
034044002050111	LOCAL TRAVELS & TRANSPORT	6,204,055
034044002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,068,018
034044002100201	UTILITIES - GENERAL	7,418,139
034044002100201	ELECTRICITY CHARGES	2,225,442
034044002100202	TELEPHONE CHARGES	3,338,163
034044002100205	WATER RATES	741,814
034044002100299	OTHER UTILITY CHARGES	1,112,721
034044002150301	MATERIALS & SUPPLIES - GENERAL	1,407,541
034044002150301	OFFICE MATERIALS & SUPPLIES	422,262
034044002150302	LIBRARY BOOKS & PERIODICALS	140,754
034044002150303	COMPUTER MATERIALS & SUPPLIES	211,131
034044002150304	PRINTING OF NON SECURITY DOCUMENTS	140,754
034044002150305	PRINTING OF SECURITY DOCUMENTS	211,131
034044002150399	OTHER MATERIALS & SUPPLIES	281,508
034044002200401	MAINTENANCE SERVICES - GENERAL	4,339,545
034044002200401	MAINTENANCE OF MOTOR VEHICLES	1,301,863
034044002200405	MAINTENANCE OF OFFICE FURNITURE	433,954
034044002200406	MAINTENANCE OF BUILDING - OFFICE	867,909
034044002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	867,909
034044002200409	MAINTENANCE OF OFFICE EQUIPMENTS	650,932
034044002200411	MAINTENANCE OF PLANTS/GENERATORS	216,977
034044002300601	OTHER SERVICES - GENERAL	38,894,702
034044002300601	SECURITY SERVICES	3,111,576
034044002300602	CLEANING & FUMIGATION SERVICES	4,667,364
034044002300603	OFFICE ACCOMMODATION RENT	13,613,146
034044002300604	RESIDENTIAL ACCOMMODATION RENT	15,557,881

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034044002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,944,735
034044002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	659,784
034044002350702	INFORMATION TECHNOLOGY CONSULTING	197,935
034044002350703	LEGAL SERVICES	131,957
034044002350799	OTHER PROFESSIONAL SERVICES	329,892
034044002400800	FINANCIAL - GENERAL	3,298,921
034044002400801	BANK CHARGES	1,319,568
034044002400803	INSURANCE CHARGES / PREMIUM	1,979,353
034044002450901	FUEL & LUBRICANTS - GENERAL	2,195,154
034044002450901	MOTOR VEHICLE FUEL COST	658,546
034044002450905	GENERATOR FUEL COST	439,031
034044002450906	COOKING GAS/FUEL COST	439,031
034044002450999	OTHER FUEL COST	658,546
034044002501000	MISCELLANEOUS	38,139,161
034044002501001	REFRESHMENT & MEALS	1,534,575
034044002501004	MEDICAL EXPENDITURE	5,938,058
034044002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,666,528
034044004001200	GRANTS & CONTRIBUTION - GENERAL	1,021,357
034044004001203	GRANTS TO GOVT. OWNED COMPANIES	408,543
034044004001205	SCHOLARSHIP AWARD / GRANTS	612,814
0340445	RABAT	
	TOTAL ALLOCATION:	120,809,547
Classification No.	EXPENDITURE ITEMS	
034044501100011	TOTAL PERSONNEL COST	33,712,329
034044502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,097,217
034044502050111	TRAVELS & TRANSPORT - GENERAL	8,760,412
034044502050111	LOCAL TRAVELS & TRANSPORT	6,570,309
034044502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,190,103
034044502100201	UTILITIES - GENERAL	7,856,066
034044502100201	ELECTRICITY CHARGES	2,356,820
034044502100202	TELEPHONE CHARGES	3,535,230
034044502100205	WATER RATES	785,607
034044502100299	OTHER UTILITY CHARGES	1,178,410
034044502150301	MATERIALS & SUPPLIES - GENERAL	1,490,635
034044502150301	OFFICE MATERIALS & SUPPLIES	447,190
034044502150302	LIBRARY BOOKS & PERIODICALS	149,063
034044502150303	COMPUTER MATERIALS & SUPPLIES	223,595
034044502150304	PRINTING OF NON SECURITY DOCUMENTS	149,063
034044502150305	PRINTING OF SECURITY DOCUMENTS	223,595
034044502150399	OTHER MATERIALS & SUPPLIES	298,127
034044502200401	MAINTENANCE SERVICES - GENERAL	4,355,432
034044502200401	MAINTENANCE OF MOTOR VEHICLES	1,306,630
034044502200405	MAINTENANCE OF OFFICE FURNITURE	435,543
034044502200406	MAINTENANCE OF BUILDING - OFFICE	871,086
034044502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	871,086
034044502200409	MAINTENANCE OF OFFICE EQUIPMENTS	653,315
034044502200411	MAINTENANCE OF PLANTS/GENERATORS	217,772

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034044502300601	OTHER SERVICES - GENERAL	18,687,696
034044502300601	SECURITY SERVICES	1,495,016
034044502300602	CLEANING & FUMIGATION SERVICES	2,242,524
034044502300603	OFFICE ACCOMMODATION RENT	6,540,694
034044502300604	RESIDENTIAL ACCOMMODATION RENT	7,475,078
034044502300605	SECURITY VOTE (INCLUDING OPERATIONS)	934,385
034044502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	698,734
034044502350702	INFORMATION TECHNOLOGY CONSULTING	209,620
034044502350703	LEGAL SERVICES	139,747
034044502350799	OTHER PROFESSIONAL SERVICES	349,367
034044502400800	FINANCIAL - GENERAL	3,493,671
034044502400801	BANK CHARGES	1,397,469
034044502400803	INSURANCE CHARGES / PREMIUM	2,096,203
034044502450901	FUEL & LUBRICANTS - GENERAL	2,324,744
034044502450901	MOTOR VEHICLE FUEL COST	697,423
034044502450905	GENERATOR FUEL COST	464,949
034044502450906	COOKING GAS/FUEL COST	464,949
034044502450999	OTHER FUEL COST	697,423
034044502501000	MISCELLANEOUS	38,348,175
034044502501001	REFRESHMENT & MEALS	1,625,169
034044502501004	MEDICAL EXPENDITURE	6,288,608
034044502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,434,398
034044504001200	GRANTS & CONTRIBUTION - GENERAL	1,081,652
034044504001203	GRANTS TO GOVT. OWNED COMPANIES	432,661
034044504001205	SCHOLARSHIP AWARD / GRANTS	648,991
0340450	RIYADH	
	TOTAL ALLOCATION:	143,852,022
Classification No.	EXPENDITURE ITEMS	
034045001100011	TOTAL PERSONNEL COST	43,926,620
034045002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,925,402
034045002050111	TRAVELS & TRANSPORT - GENERAL	12,226,744
034045002050111	LOCAL TRAVELS & TRANSPORT	9,170,058
034045002050112	INTERNATIONAL TRAVELS & TRANSPORT	3,056,686
034045002100201	UTILITIES - GENERAL	9,594,527
034045002100201	ELECTRICITY CHARGES	2,878,358
034045002100202	TELEPHONE CHARGES	4,317,537
034045002100205	WATER RATES	959,453
034045002100299	OTHER UTILITY CHARGES	1,439,179
034045002150301	MATERIALS & SUPPLIES - GENERAL	2,080,451
034045002150301	OFFICE MATERIALS & SUPPLIES	624,135
034045002150302	LIBRARY BOOKS & PERIODICALS	208,045
034045002150303	COMPUTER MATERIALS & SUPPLIES	312,068
034045002150304	PRINTING OF NON SECURITY DOCUMENTS	208,045
034045002150305	PRINTING OF SECURITY DOCUMENTS	312,068
034045002150399	OTHER MATERIALS & SUPPLIES	416,090
034045002200401	MAINTENANCE SERVICES - GENERAL	6,654,000
034045002200401	MAINTENANCE OF MOTOR VEHICLES	3,738,024

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034045002200405	MAINTENANCE OF OFFICE FURNITURE	416,568
034045002200406	MAINTENANCE OF BUILDING - OFFICE	833,136
034045002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	833,136
034045002200409	MAINTENANCE OF OFFICE EQUIPMENTS	624,852
034045002200411	MAINTENANCE OF PLANTS/GENERATORS	208,284
034045002300601	OTHER SERVICES - GENERAL	11,017,728
034045002300601	SECURITY SERVICES	881,418
034045002300602	CLEANING & FUMIGATION SERVICES	1,322,127
034045002300603	OFFICE ACCOMMODATION RENT	3,856,205
034045002300604	RESIDENTIAL ACCOMMODATION RENT	4,407,091
034045002300605	SECURITY VOTE (INCLUDING OPERATIONS)	550,886
034045002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	975,210
034045002350702	INFORMATION TECHNOLOGY CONSULTING	292,563
034045002350703	LEGAL SERVICES	195,042
034045002350799	OTHER PROFESSIONAL SERVICES	487,605
034045002400800	FINANCIAL - GENERAL	4,876,052
034045002400801	BANK CHARGES	1,950,421
034045002400803	INSURANCE CHARGES / PREMIUM	2,925,631
034045002450901	FUEL & LUBRICANTS - GENERAL	3,244,602
034045002450901	MOTOR VEHICLE FUEL COST	973,381
034045002450905	GENERATOR FUEL COST	648,920
034045002450906	COOKING GAS/FUEL COST	648,920
034045002450999	OTHER FUEL COST	973,381
034045002501000	MISCELLANEOUS	47,746,446
034045002501001	REFRESHMENT & MEALS	2,268,217
034045002501004	MEDICAL EXPENDITURE	8,776,894
034045002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	36,701,335
034045004001200	GRANTS & CONTRIBUTION - GENERAL	1,509,641
034045004001203	GRANTS TO GOVT. OWNED COMPANIES	603,857
034045004001205	SCHOLARSHIP AWARD / GRANTS	905,785
0340455	ROME	
	TOTAL ALLOCATION:	293,689,750
Classification No.	EXPENDITURE ITEMS	
034045501100011	TOTAL PERSONNEL COST	104,260,175
034045502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	189,429,575
034045502050111	TRAVELS & TRANSPORT - GENERAL	23,905,280
034045502050111	LOCAL TRAVELS & TRANSPORT	17,928,960
034045502050112	INTERNATIONAL TRAVELS & TRANSPORT	5,976,320
034045502100201	UTILITIES - GENERAL	21,437,515
034045502100201	ELECTRICITY CHARGES	6,431,254
034045502100202	TELEPHONE CHARGES	9,646,882
034045502100205	WATER RATES	2,143,751
034045502100299	OTHER UTILITY CHARGES	3,215,627
034045502150301	MATERIALS & SUPPLIES - GENERAL	4,067,622
034045502150301	OFFICE MATERIALS & SUPPLIES	1,220,286
034045502150302	LIBRARY BOOKS & PERIODICALS	406,762
034045502150303	COMPUTER MATERIALS & SUPPLIES	610,143

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034045502150304	PRINTING OF NON SECURITY DOCUMENTS	406,762
034045502150305	PRINTING OF SECURITY DOCUMENTS	610,143
034045502150399	OTHER MATERIALS & SUPPLIES	813,524
034045502200401	MAINTENANCE SERVICES - GENERAL	4,562,711
034045502200401	MAINTENANCE OF MOTOR VEHICLES	1,368,813
034045502200405	MAINTENANCE OF OFFICE FURNITURE	456,271
034045502200406	MAINTENANCE OF BUILDING - OFFICE	912,542
034045502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	912,542
034045502200409	MAINTENANCE OF OFFICE EQUIPMENTS	684,407
034045502200411	MAINTENANCE OF PLANTS/GENERATORS	228,136
034045502300601	OTHER SERVICES - GENERAL	43,184,002
034045502300601	SECURITY SERVICES	3,454,720
034045502300602	CLEANING & FUMIGATION SERVICES	5,182,080
034045502300603	OFFICE ACCOMMODATION RENT	15,114,401
034045502300604	RESIDENTIAL ACCOMMODATION RENT	17,273,601
034045502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,159,200
034045502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,906,696
034045502350702	INFORMATION TECHNOLOGY CONSULTING	572,009
034045502350703	LEGAL SERVICES	381,339
034045502350799	OTHER PROFESSIONAL SERVICES	953,348
034045502400800	FINANCIAL - GENERAL	9,533,478
034045502400801	BANK CHARGES	3,813,391
034045502400803	INSURANCE CHARGES / PREMIUM	5,720,087
034045502450901	FUEL & LUBRICANTS - GENERAL	6,343,728
034045502450901	MOTOR VEHICLE FUEL COST	1,903,118
034045502450905	GENERATOR FUEL COST	1,268,746
034045502450906	COOKING GAS/FUEL COST	1,268,746
034045502450999	OTHER FUEL COST	1,903,118
034045502501000	MISCELLANEOUS	71,536,949
034045502501001	REFRESHMENT & MEALS	4,434,735
034045502501004	MEDICAL EXPENDITURE	17,160,260
034045502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	49,941,953
034045504001200	GRANTS & CONTRIBUTION - GENERAL	2,951,595
034045504001203	GRANTS TO GOVT. OWNED COMPANIES	1,180,638
034045504001205	SCHOLARSHIP AWARD / GRANTS	1,770,957
0340460	SAO TOME	
	TOTAL ALLOCATION:	124,597,153
Classification No.	EXPENDITURE ITEMS	
034046001100011	TOTAL PERSONNEL COST	34,024,658
034046002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,572,495
034046002050111	TRAVELS & TRANSPORT - GENERAL	11,115,122
034046002050111	LOCAL TRAVELS & TRANSPORT	8,336,342
034046002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,778,781
034046002100201	UTILITIES - GENERAL	9,967,697
034046002100201	ELECTRICITY CHARGES	2,990,309
034046002100202	TELEPHONE CHARGES	4,485,464
034046002100205	WATER RATES	996,770

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034046002100299	OTHER UTILITY CHARGES	1,495,155
034046002150301	MATERIALS & SUPPLIES - GENERAL	1,891,302
034046002150301	OFFICE MATERIALS & SUPPLIES	567,391
034046002150302	LIBRARY BOOKS & PERIODICALS	189,130
034046002150303	COMPUTER MATERIALS & SUPPLIES	283,695
034046002150304	PRINTING OF NON SECURITY DOCUMENTS	189,130
034046002150305	PRINTING OF SECURITY DOCUMENTS	283,695
034046002150399	OTHER MATERIALS & SUPPLIES	378,260
034046002200401	MAINTENANCE SERVICES - GENERAL	4,154,178
034046002200401	MAINTENANCE OF MOTOR VEHICLES	1,246,254
034046002200405	MAINTENANCE OF OFFICE FURNITURE	415,418
034046002200406	MAINTENANCE OF BUILDING - OFFICE	830,836
034046002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	830,836
034046002200409	MAINTENANCE OF OFFICE EQUIPMENTS	623,127
034046002200411	MAINTENANCE OF PLANTS/GENERATORS	207,709
034046002300601	OTHER SERVICES - GENERAL	16,808,709
034046002300601	SECURITY SERVICES	1,344,697
034046002300602	CLEANING & FUMIGATION SERVICES	2,017,045
034046002300603	OFFICE ACCOMMODATION RENT	5,883,048
034046002300604	RESIDENTIAL ACCOMMODATION RENT	6,723,484
034046002300605	SECURITY VOTE (INCLUDING OPERATIONS)	840,435
034046002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	886,547
034046002350702	INFORMATION TECHNOLOGY CONSULTING	265,964
034046002350703	LEGAL SERVICES	177,309
034046002350799	OTHER PROFESSIONAL SERVICES	443,274
034046002400800	FINANCIAL - GENERAL	4,432,735
034046002400801	BANK CHARGES	1,773,094
034046002400803	INSURANCE CHARGES / PREMIUM	2,659,641
034046002450901	FUEL & LUBRICANTS - GENERAL	2,949,612
034046002450901	MOTOR VEHICLE FUEL COST	884,884
034046002450905	GENERATOR FUEL COST	589,922
034046002450906	COOKING GAS/FUEL COST	589,922
034046002450999	OTHER FUEL COST	884,884
034046002501000	MISCELLANEOUS	36,994,202
034046002501001	REFRESHMENT & MEALS	2,061,997
034046002501004	MEDICAL EXPENDITURE	7,978,923
034046002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,953,282
034046004001200	GRANTS & CONTRIBUTION - GENERAL	1,372,389
034046004001203	GRANTS TO GOVT. OWNED COMPANIES	548,956
034046004001205	SCHOLARSHIP AWARD / GRANTS	823,433
0340465	SEOUL	
	TOTAL ALLOCATION:	240,711,960
Classification No.	EXPENDITURE ITEMS	
034046501100010	TOTAL PERSONNEL COST	80,139,015
034046502050111	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	160,572,945
034046502050111	TRAVELS & TRANSPORT - GENERAL	12,622,227
034046502050112	LOCAL TRAVELS & TRANSPORT	9,466,671

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034046502050120	INTERNATIONAL TRAVELS & TRANSPORT	3,155,557
034046502100201	UTILITIES - GENERAL	11,319,223
034046502100202	ELECTRICITY CHARGES	3,395,767
034046502100203	TELEPHONE CHARGES	5,093,650
034046502100206	WATER RATES	1,131,922
034046502150301	OTHER UTILITY CHARGES	1,697,883
034046502150301	MATERIALS & SUPPLIES - GENERAL	2,147,745
034046502150302	OFFICE MATERIALS & SUPPLIES	644,323
034046502150303	LIBRARY BOOKS & PERIODICALS	214,774
034046502150304	COMPUTER MATERIALS & SUPPLIES	322,162
034046502150305	PRINTING OF NON SECURITY DOCUMENTS	214,774
034046502150306	PRINTING OF SECURITY DOCUMENTS	322,162
034046502200401	OTHER MATERIALS & SUPPLIES	429,549
034046502200401	MAINTENANCE SERVICES - GENERAL	4,295,771
034046502200402	MAINTENANCE OF MOTOR VEHICLES	1,288,731
034046502200406	MAINTENANCE OF OFFICE FURNITURE	429,577
034046502200407	MAINTENANCE OF BUILDING - OFFICE	859,154
034046502200408	MAINTENANCE OF BUILDING - RESIDENTIAL	859,154
034046502200410	MAINTENANCE OF OFFICE EQUIPMENTS	644,366
034046502200499	MAINTENANCE OF PLANTS/GENERATORS	214,789
034046502300601	OTHER SERVICES - GENERAL	75,408,668
034046502300602	SECURITY SERVICES	6,032,693
034046502300603	CLEANING & FUMIGATION SERVICES	9,049,040
034046502300604	OFFICE ACCOMMODATION RENT	26,393,034
034046502300605	RESIDENTIAL ACCOMMODATION RENT	30,163,467
034046502350701	SECURITY VOTE (INCLUDING OPERATIONS)	3,770,433
034046502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,006,754
034046502350703	INFORMATION TECHNOLOGY CONSULTING	302,026
034046502350704	LEGAL SERVICES	201,351
034046502400800	OTHER PROFESSIONAL SERVICES	503,377
034046502400801	FINANCIAL - GENERAL	5,033,772
034046502400802	BANK CHARGES	2,013,509
034046502450901	INSURANCE CHARGES / PREMIUM	3,020,263
034046502450901	FUEL & LUBRICANTS - GENERAL	3,349,552
034046502450902	MOTOR VEHICLE FUEL COST	1,004,866
034046502450906	GENERATOR FUEL COST	669,910
034046502450907	COOKING GAS/FUEL COST	669,910
034046502501000	OTHER FUEL COST	1,004,866
034046502501001	MISCELLANEOUS	43,830,762
034046502501002	REFRESHMENT & MEALS	2,341,585
034046502501005	MEDICAL EXPENDITURE	9,060,789
034046502501006	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,428,387
034046504001201	GRANTS & CONTRIBUTION - GENERAL	1,558,472
034046504001204	GRANTS TO GOVT. OWNED COMPANIES	623,389
034046505001300	SCHOLARSHIP AWARD / GRANTS	935,083
0340470	SINGAPORE	
	TOTAL ALLOCATION:	166,378,013
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034047001100011	TOTAL PERSONNEL COST	56,245,250
034047002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,132,763
034047002050111	TRAVELS & TRANSPORT - GENERAL	9,954,319
034047002050111	LOCAL TRAVELS & TRANSPORT	7,465,739
034047002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,488,580
034047002100201	UTILITIES - GENERAL	8,926,725
034047002100201	ELECTRICITY CHARGES	2,678,017
034047002100202	TELEPHONE CHARGES	4,017,026
034047002100205	WATER RATES	892,672
034047002100299	OTHER UTILITY CHARGES	1,339,009
034047002150301	MATERIALS & SUPPLIES - GENERAL	1,693,785
034047002150301	OFFICE MATERIALS & SUPPLIES	508,135
034047002150302	LIBRARY BOOKS & PERIODICALS	169,378
034047002150303	COMPUTER MATERIALS & SUPPLIES	254,068
034047002150304	PRINTING OF NON SECURITY DOCUMENTS	169,378
034047002150305	PRINTING OF SECURITY DOCUMENTS	254,068
034047002150399	OTHER MATERIALS & SUPPLIES	338,757
034047002200401	MAINTENANCE SERVICES - GENERAL	4,152,634
034047002200401	MAINTENANCE OF MOTOR VEHICLES	1,245,790
034047002200405	MAINTENANCE OF OFFICE FURNITURE	415,263
034047002200406	MAINTENANCE OF BUILDING - OFFICE	830,527
034047002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	830,527
034047002200409	MAINTENANCE OF OFFICE EQUIPMENTS	622,895
034047002200411	MAINTENANCE OF PLANTS/GENERATORS	207,632
034047002300601	OTHER SERVICES - GENERAL	39,965,657
034047002300601	SECURITY SERVICES	3,197,253
034047002300602	CLEANING & FUMIGATION SERVICES	4,795,879
034047002300603	OFFICE ACCOMMODATION RENT	13,987,980
034047002300604	RESIDENTIAL ACCOMMODATION RENT	15,986,263
034047002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,998,283
034047002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	793,961
034047002350702	INFORMATION TECHNOLOGY CONSULTING	238,188
034047002350703	LEGAL SERVICES	158,792
034047002350799	OTHER PROFESSIONAL SERVICES	396,980
034047002400800	FINANCIAL - GENERAL	3,969,804
034047002400801	BANK CHARGES	1,587,922
034047002400803	INSURANCE CHARGES / PREMIUM	2,381,882
034047002450901	FUEL & LUBRICANTS - GENERAL	2,641,571
034047002450901	MOTOR VEHICLE FUEL COST	792,471
034047002450905	GENERATOR FUEL COST	528,314
034047002450906	COOKING GAS/FUEL COST	528,314
034047002450999	OTHER FUEL COST	792,471
034047002501000	MISCELLANEOUS	36,805,243
034047002501001	REFRESHMENT & MEALS	1,846,654
034047002501004	MEDICAL EXPENDITURE	7,145,647
034047002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,812,942
034047004001200	GRANTS & CONTRIBUTION - GENERAL	1,229,064
034047004001203	GRANTS TO GOVT. OWNED COMPANIES	491,626

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034047004001205	SCHOLARSHIP AWARD / GRANTS	737,438
0340475	STOCKHOLM	
	TOTAL ALLOCATION:	203,779,439
Classification No.	EXPENDITURE ITEMS	
034047501100011	TOTAL PERSONNEL COST	64,614,000
034047502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,165,440
034047502050111	TRAVELS & TRANSPORT - GENERAL	13,730,176
034047502050111	LOCAL TRAVELS & TRANSPORT	10,297,632
034047502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,432,544
034047502100201	UTILITIES - GENERAL	12,312,797
034047502100201	ELECTRICITY CHARGES	3,693,839
034047502100202	TELEPHONE CHARGES	5,540,758
034047502100205	WATER RATES	1,231,280
034047502100299	OTHER UTILITY CHARGES	1,846,919
034047502150301	MATERIALS & SUPPLIES - GENERAL	2,336,269
034047502150301	OFFICE MATERIALS & SUPPLIES	700,881
034047502150302	LIBRARY BOOKS & PERIODICALS	233,627
034047502150303	COMPUTER MATERIALS & SUPPLIES	350,440
034047502150304	PRINTING OF NON SECURITY DOCUMENTS	233,627
034047502150305	PRINTING OF SECURITY DOCUMENTS	350,440
034047502150399	OTHER MATERIALS & SUPPLIES	467,254
034047502200401	MAINTENANCE SERVICES - GENERAL	4,183,533
034047502200401	MAINTENANCE OF MOTOR VEHICLES	1,255,060
034047502200405	MAINTENANCE OF OFFICE FURNITURE	418,353
034047502200406	MAINTENANCE OF BUILDING - OFFICE	836,707
034047502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	836,707
034047502200409	MAINTENANCE OF OFFICE EQUIPMENTS	627,530
034047502200411	MAINTENANCE OF PLANTS/GENERATORS	209,177
034047502300601	OTHER SERVICES - GENERAL	14,958,609
034047502300601	SECURITY SERVICES	1,196,689
034047502300602	CLEANING & FUMIGATION SERVICES	1,795,033
034047502300603	OFFICE ACCOMMODATION RENT	5,235,513
034047502300604	RESIDENTIAL ACCOMMODATION RENT	5,983,444
034047502300605	SECURITY VOTE (INCLUDING OPERATIONS)	747,930
034047502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,095,125
034047502350702	INFORMATION TECHNOLOGY CONSULTING	328,537
034047502350703	LEGAL SERVICES	219,025
034047502350799	OTHER PROFESSIONAL SERVICES	547,562
034047502400800	FINANCIAL - GENERAL	5,475,624
034047502400801	BANK CHARGES	2,190,250
034047502400803	INSURANCE CHARGES / PREMIUM	3,285,374
034047502450901	FUEL & LUBRICANTS - GENERAL	3,643,567
034047502450901	MOTOR VEHICLE FUEL COST	1,093,070
034047502450905	GENERATOR FUEL COST	728,713
034047502450906	COOKING GAS/FUEL COST	728,713
034047502450999	OTHER FUEL COST	1,093,070
034047502501000	MISCELLANEOUS	47,734,470
034047502501001	REFRESHMENT & MEALS	2,547,123

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034047502501004	MEDICAL EXPENDITURE	9,856,123
034047502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,331,223
034047504001200	GRANTS & CONTRIBUTION - GENERAL	1,695,271
034047504001203	GRANTS TO GOVT. OWNED COMPANIES	678,108
034047504001205	SCHOLARSHIP AWARD / GRANTS	1,017,163
	TOTAL CAPITAL PROJECTS	32,000,000
	ONGOING PROJECTS (OTHERS)	
034012520000000	NEW PROJECTS (OTHERS)	32,000,000
034005520010000	REFURBISHING OF CHANCERY AND RESIDENCE	32,000,000
0340480	TEHRAN	
	TOTAL ALLOCATION:	134,705,241
Classification No.	EXPENDITURE ITEMS	
034048001100011	TOTAL PERSONNEL COST	45,485,707
034048002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,219,534
034048002050111	TRAVELS & TRANSPORT - GENERAL	8,800,955
034048002050111	LOCAL TRAVELS & TRANSPORT	6,600,717
034048002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,200,239
034048002100201	UTILITIES - GENERAL	8,303,507
034048002100201	ELECTRICITY CHARGES	2,491,052
034048002100202	TELEPHONE CHARGES	3,736,578
034048002100205	WATER RATES	830,351
034048002100299	OTHER UTILITY CHARGES	1,245,526
034048002150301	MATERIALS & SUPPLIES - GENERAL	1,497,533
034048002150301	OFFICE MATERIALS & SUPPLIES	449,260
034048002150302	LIBRARY BOOKS & PERIODICALS	149,753
034048002150303	COMPUTER MATERIALS & SUPPLIES	224,630
034048002150304	PRINTING OF NON SECURITY DOCUMENTS	149,753
034048002150305	PRINTING OF SECURITY DOCUMENTS	224,630
034048002150399	OTHER MATERIALS & SUPPLIES	299,507
034048002200401	MAINTENANCE SERVICES - GENERAL	4,409,671
034048002200401	MAINTENANCE OF MOTOR VEHICLES	1,322,901
034048002200405	MAINTENANCE OF OFFICE FURNITURE	440,967
034048002200406	MAINTENANCE OF BUILDING - OFFICE	881,934
034048002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	881,934
034048002200409	MAINTENANCE OF OFFICE EQUIPMENTS	661,451
034048002200411	MAINTENANCE OF PLANTS/GENERATORS	220,484
034048002300601	OTHER SERVICES - GENERAL	7,412,568
034048002300601	SECURITY SERVICES	593,005
034048002300602	CLEANING & FUMIGATION SERVICES	889,508
034048002300603	OFFICE ACCOMMODATION RENT	2,594,399
034048002300604	RESIDENTIAL ACCOMMODATION RENT	2,965,027
034048002300605	SECURITY VOTE (INCLUDING OPERATIONS)	370,628
034048002300601	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	701,968
034048002350702	INFORMATION TECHNOLOGY CONSULTING	210,590
034048002350703	LEGAL SERVICES	140,394
034048002350799	OTHER PROFESSIONAL SERVICES	350,984
034048002400800	FINANCIAL - GENERAL	3,509,840

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034048002400801	BANK CHARGES	1,403,936
034048002400803	INSURANCE CHARGES / PREMIUM	2,105,904
034048002450901	FUEL & LUBRICANTS - GENERAL	2,335,503
034048002450901	MOTOR VEHICLE FUEL COST	700,651
034048002450905	GENERATOR FUEL COST	467,101
034048002450906	COOKING GAS/FUEL COST	467,101
034048002450999	OTHER FUEL COST	700,651
034048002501000	MISCELLANEOUS	51,161,329
034048002501001	REFRESHMENT & MEALS	1,632,690
034048002501004	MEDICAL EXPENDITURE	6,317,712
034048002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	43,210,927
034048004001200	GRANTS & CONTRIBUTION - GENERAL	1,086,658
034048004001203	GRANTS TO GOVT. OWNED COMPANIES	434,663
034048004001205	SCHOLARSHIP AWARD / GRANTS	651,995
	TEL AVIV	
0340485	TOTAL ALLOCATION:	208,830,159
Classification No.	EXPENDITURE ITEMS	
034048501100011	TOTAL PERSONNEL COST	84,752,652
034048502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,077,507
034048502050111	TRAVELS & TRANSPORT - GENERAL	13,540,062
034048502050111	LOCAL TRAVELS & TRANSPORT	10,155,046
034048502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,385,015
034048502100201	UTILITIES - GENERAL	10,115,414
034048502100201	ELECTRICITY CHARGES	3,034,624
034048502100202	TELEPHONE CHARGES	4,551,936
034048502100205	WATER RATES	1,011,541
034048502100299	OTHER UTILITY CHARGES	1,517,312
034048502150301	MATERIALS & SUPPLIES - GENERAL	2,678,262
034048502150301	OFFICE MATERIALS & SUPPLIES	803,479
034048502150302	LIBRARY BOOKS & PERIODICALS	267,826
034048502150303	COMPUTER MATERIALS & SUPPLIES	401,739
034048502150304	PRINTING OF NON SECURITY DOCUMENTS	267,826
034048502150305	PRINTING OF SECURITY DOCUMENTS	401,739
034048502150399	OTHER MATERIALS & SUPPLIES	535,652
034048502150301	MAINTENANCE SERVICES - GENERAL	4,215,291
034048502200401	MAINTENANCE OF MOTOR VEHICLES	1,264,587
034048502200405	MAINTENANCE OF OFFICE FURNITURE	421,529
034048502200406	MAINTENANCE OF BUILDING - OFFICE	843,058
034048502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	843,058
034048502200409	MAINTENANCE OF OFFICE EQUIPMENTS	632,294
034048502200411	MAINTENANCE OF PLANTS/GENERATORS	210,765
034048502300601	OTHER SERVICES - GENERAL	31,323,081
034048502300601	SECURITY SERVICES	2,505,847
034048502300602	CLEANING & FUMIGATION SERVICES	3,758,770
034048502300603	OFFICE ACCOMMODATION RENT	10,963,079
034048502300604	RESIDENTIAL ACCOMMODATION RENT	12,529,233
034048502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,566,154

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034048502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,255,434
034048502350702	INFORMATION TECHNOLOGY CONSULTING	376,630
034048502350703	LEGAL SERVICES	251,087
034048502350799	OTHER PROFESSIONAL SERVICES	627,717
034048502400800	FINANCIAL - GENERAL	6,277,171
034048502400801	BANK CHARGES	2,510,868
034048502400803	INSURANCE CHARGES / PREMIUM	3,766,303
034048502450901	FUEL & LUBRICANTS - GENERAL	4,176,929
034048502450901	MOTOR VEHICLE FUEL COST	1,253,079
034048502450905	GENERATOR FUEL COST	835,386
034048502450906	COOKING GAS/FUEL COST	835,386
034048502450999	OTHER FUEL COST	1,253,079
034048502501000	MISCELLANEOUS	48,552,430
034048502501001	REFRESHMENT & MEALS	2,919,983
034048502501004	MEDICAL EXPENDITURE	11,298,908
034048502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	34,333,539
034048504001200	GRANTS & CONTRIBUTION - GENERAL	1,943,432
034048504001203	GRANTS TO GOVT. OWNED COMPANIES	777,373
034048504001205	SCHOLARSHIP AWARD / GRANTS	1,166,059
0340490	TEL AVIV CHRISTAIN PILGRIMS (MISSION)	
	TOTAL ALLOCATION:	10,659,022
Classification No.	EXPENDITURE ITEMS	
034049002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,659,022
034049002050111	TRAVELS & TRANSPORT - GENERAL	3,470,000
034049002050111	LOCAL TRAVELS & TRANSPORT	1,840,000
034049002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,630,000
034049002050201	UTILITIES - GENERAL	3,430,322
034049002100201	ELECTRICITY CHARGES	2,420,022
034049002100202	TELEPHONE CHARGES	768,298
034049002100206	SEWAGE CHARGES	242,002
034049002150301	MATERIALS & SUPPLIES - GENERAL	1,558,700
034049002150301	OFFICE MATERIALS & SUPPLIES	1,199,000
034049002150302	LIBRARY BOOKS & PERIODICALS	359,700
034049002200401	MAINTENANCE SERVICES - GENERAL	2,200,000
034049002200401	MAINTENANCE OF MOTOR VEHICLES	2,200,000
0340495	THE HAGUE	
	TOTAL ALLOCATION:	197,524,213
Classification No.	EXPENDITURE ITEMS	
034049501100011	TOTAL PERSONNEL COST	73,215,136
034049502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,309,078
034049502050111	TRAVELS & TRANSPORT - GENERAL	12,941,709
034049502050111	LOCAL TRAVELS & TRANSPORT	9,706,281
034049502050112	INTERNATIONAL TRAVELS & TRANSPORT	3,235,427
034049502100201	UTILITIES - GENERAL	11,605,723
034049502100201	ELECTRICITY CHARGES	3,481,717

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034049502100202	TELEPHONE CHARGES	5,222,576
034049502100205	WATER RATES	1,160,572
034049502100299	OTHER UTILITY CHARGES	1,740,859
034049502150301	MATERIALS & SUPPLIES - GENERAL	2,202,107
034049502150301	OFFICE MATERIALS & SUPPLIES	660,632
034049502150302	LIBRARY BOOKS & PERIODICALS	220,211
034049502150303	COMPUTER MATERIALS & SUPPLIES	330,316
034049502150304	PRINTING OF NON SECURITY DOCUMENTS	220,211
034049502150305	PRINTING OF SECURITY DOCUMENTS	330,316
034049502150399	OTHER MATERIALS & SUPPLIES	440,421
034049502200401	MAINTENANCE SERVICES - GENERAL	4,129,884
034049502200401	MAINTENANCE OF MOTOR VEHICLES	1,238,965
034049502200405	MAINTENANCE OF OFFICE FURNITURE	412,988
034049502200406	MAINTENANCE OF BUILDING - OFFICE	825,977
034049502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	825,977
034049502200409	MAINTENANCE OF OFFICE EQUIPMENTS	619,483
034049502200411	MAINTENANCE OF PLANTS/GENERATORS	206,494
034049502300601	OTHER SERVICES - GENERAL	34,990,244
034049502300601	SECURITY SERVICES	2,799,220
034049502300602	CLEANING & FUMIGATION SERVICES	4,198,829
034049502300603	OFFICE ACCOMMODATION RENT	12,246,585
034049502300604	RESIDENTIAL ACCOMMODATION RENT	13,996,098
034049502300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,749,512
034049502200401	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,032,236
034049502350702	INFORMATION TECHNOLOGY CONSULTING	309,671
034049502350703	LEGAL SERVICES	206,447
034049502350799	OTHER PROFESSIONAL SERVICES	516,118
034049502400800	FINANCIAL - GENERAL	5,161,182
034049502400801	BANK CHARGES	2,064,473
034049502400803	INSURANCE CHARGES / PREMIUM	3,096,709
034049502450901	FUEL & LUBRICANTS - GENERAL	3,434,332
034049502450901	MOTOR VEHICLE FUEL COST	1,030,300
034049502450905	GENERATOR FUEL COST	686,866
034049502450906	COOKING GAS/FUEL COST	686,866
034049502450999	OTHER FUEL COST	1,030,300
034049502501000	MISCELLANEOUS	47,213,743
034049502501001	REFRESHMENT & MEALS	2,400,853
034049502501004	MEDICAL EXPENDITURE	9,290,127
034049502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,522,763
034049504001200	GRANTS & CONTRIBUTION - GENERAL	1,597,918
034049504001203	GRANTS TO GOVT. OWNED COMPANIES	639,167
034049504001205	SCHOLARSHIP AWARD / GRANTS	958,751
0340500	TOKYO	
	TOTAL ALLOCATION:	4,608,457,676
Classification No.	EXPENDITURE ITEMS	
034050001100011	TOTAL PERSONNEL COST	175,397,289
034050002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	433,060,387

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034050002050111	TRAVELS & TRANSPORT - GENERAL	23,686,850
034050002050111	LOCAL TRAVELS & TRANSPORT	17,765,138
034050002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,921,713
034050002100201	UTILITIES - GENERAL	26,241,634
034050002100201	ELECTRICITY CHARGES	8,372,490
034050002100202	TELEPHONE CHARGES	9,558,735
034050002100205	WATER RATES	5,124,163
034050002100299	OTHER UTILITY CHARGES	3,186,245
034050002150301	MATERIALS & SUPPLIES - GENERAL	26,275,455
034050002150301	OFFICE MATERIALS & SUPPLIES	6,209,136
034050002150302	LIBRARY BOOKS & PERIODICALS	1,403,045
034050002150303	COMPUTER MATERIALS & SUPPLIES	4,604,568
034050002150304	PRINTING OF NON SECURITY DOCUMENTS	3,403,045
034050002150305	PRINTING OF SECURITY DOCUMENTS	3,604,568
034050002150308	UNIFORMS & OTHER CLOTHING	3,245,000
034050002150399	OTHER MATERIALS & SUPPLIES	3,806,091
034050002200401	MAINTENANCE SERVICES - GENERAL	41,337,057
034050002200401	MAINTENANCE OF MOTOR VEHICLES	7,477,118
034050002200405	MAINTENANCE OF OFFICE FURNITURE	4,192,373
034050002200406	MAINTENANCE OF BUILDING - OFFICE	9,984,745
034050002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	9,984,745
034050002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,738,559
034050002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,713,331
034050002200411	MAINTENANCE OF PLANTS/GENERATORS	5,246,186
034050002300601	OTHER SERVICES - GENERAL	217,491,667
034050002300601	SECURITY SERVICES	17,399,333
034050002300602	CLEANING & FUMIGATION SERVICES	26,099,000
034050002300603	OFFICE ACCOMMODATION RENT	76,122,083
034050002300604	RESIDENTIAL ACCOMMODATION RENT	86,996,667
034050002300605	SECURITY VOTE (INCLUDING OPERATIONS)	10,874,583
034050002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,889,274
034050002350702	INFORMATION TECHNOLOGY CONSULTING	566,782
034050002350703	LEGAL SERVICES	377,855
034050002350799	OTHER PROFESSIONAL SERVICES	944,637
034050002400800	FINANCIAL - GENERAL	9,446,368
034050002400801	BANK CHARGES	3,778,547
034050002400803	INSURANCE CHARGES / PREMIUM	5,667,821
034050002450901	FUEL & LUBRICANTS - GENERAL	14,285,763
034050002450901	MOTOR VEHICLE FUEL COST	5,885,729
034050002450905	GENERATOR FUEL COST	5,257,153
034050002450906	COOKING GAS/FUEL COST	1,257,153
034050002450999	OTHER FUEL COST	1,885,729
034050002501000	MISCELLANEOUS	69,481,694
034050002501001	REFRESHMENT & MEALS	4,394,214
034050002501004	MEDICAL EXPENDITURE	17,003,462
034050002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	48,084,018
034050004001200	GRANTS & CONTRIBUTION - GENERAL	2,924,626
034050004001203	GRANTS TO GOVT. OWNED COMPANIES	1,169,850
034050004001205	SCHOLARSHIP AWARD / GRANTS	1,754,776

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
03404952000000	TOTAL CAPITAL PROJECTS	4,000,000,000
034049520010000	PURCHASE OF CHANCERY	4,000,000,000
0340505	TRIPOLI	
	TOTAL ALLOCATION:	132,815,433
Classification No.	EXPENDITURE ITEMS	
034050501100011	TOTAL PERSONNEL COST	48,153,357
034050502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,662,076
0340505002050111	TRAVELS & TRANSPORT - GENERAL	9,169,236
034050502050111	LOCAL TRAVELS & TRANSPORT	6,876,927
034050502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,292,309
034050502100201	UTILITIES - GENERAL	8,222,687
034050502100201	ELECTRICITY CHARGES	2,466,806
034050502100202	TELEPHONE CHARGES	3,700,209
034050502100205	WATER RATES	822,269
034050502100299	OTHER UTILITY CHARGES	1,233,403
034050502150301	MATERIALS & SUPPLIES - GENERAL	1,560,198
034050502150301	OFFICE MATERIALS & SUPPLIES	468,060
034050502150302	LIBRARY BOOKS & PERIODICALS	156,020
034050502150303	COMPUTER MATERIALS & SUPPLIES	234,030
034050502150304	PRINTING OF NON SECURITY DOCUMENTS	156,020
034050502150305	PRINTING OF SECURITY DOCUMENTS	234,030
034050502150399	OTHER MATERIALS & SUPPLIES	312,040
034050502200401	MAINTENANCE SERVICES - GENERAL	4,339,127
034050502200401	MAINTENANCE OF MOTOR VEHICLES	1,301,738
034050502200405	MAINTENANCE OF OFFICE FURNITURE	433,913
034050502200406	MAINTENANCE OF BUILDING - OFFICE	867,825
034050502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	867,825
034050502200409	MAINTENANCE OF OFFICE EQUIPMENTS	650,869
034050502200411	MAINTENANCE OF PLANTS/GENERATORS	216,956
034050502300601	OTHER SERVICES - GENERAL	15,145,905
034050502300601	SECURITY SERVICES	1,211,672
034050502300602	CLEANING & FUMIGATION SERVICES	1,817,509
034050502300603	OFFICE ACCOMMODATION RENT	5,301,067
034050502300604	RESIDENTIAL ACCOMMODATION RENT	6,058,362
034050502300605	SECURITY VOTE (INCLUDING OPERATIONS)	757,295
034050502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	731,342
034050502350702	INFORMATION TECHNOLOGY CONSULTING	219,403
034050502350703	LEGAL SERVICES	146,268
034050502350799	OTHER PROFESSIONAL SERVICES	365,671
034050502400800	FINANCIAL - GENERAL	3,656,711
034050502400801	BANK CHARGES	1,462,684
034050502400803	INSURANCE CHARGES / PREMIUM	2,194,027
034050502450901	FUEL & LUBRICANTS - GENERAL	2,433,234
034050502450901	MOTOR VEHICLE FUEL COST	729,970
034050502450905	GENERATOR FUEL COST	486,647
034050502450906	COOKING GAS/FUEL COST	486,647
034050502450999	OTHER FUEL COST	729,970

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034050502501000	MISCELLANEOUS	38,271,507
034050502501001	REFRESHMENT & MEALS	1,701,011
034050502501004	MEDICAL EXPENDITURE	6,582,080
034050502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,988,416
034050504001200	GRANTS & CONTRIBUTION - GENERAL	1,132,130
034050504001203	GRANTS TO GOVT. OWNED COMPANIES	452,852
034050504001205	SCHOLARSHIP AWARD / GRANTS	679,278
0340510	TUNIS	
	TOTAL ALLOCATION:	148,629,443
Classification No.	EXPENDITURE ITEMS	
034051001100011	TOTAL PERSONNEL COST	31,143,524
034051002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	117,485,919
034051002050111	TRAVELS & TRANSPORT - GENERAL	10,649,445
034051002050111	LOCAL TRAVELS & TRANSPORT	7,987,084
034051002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,662,361
034051002100201	UTILITIES - GENERAL	9,550,092
034051002100201	ELECTRICITY CHARGES	2,865,028
034051002100202	TELEPHONE CHARGES	4,297,542
034051002100205	WATER RATES	955,009
034051002100299	OTHER UTILITY CHARGES	1,432,514
034051002150301	MATERIALS & SUPPLIES - GENERAL	1,812,065
034051002150301	OFFICE MATERIALS & SUPPLIES	543,619
034051002150302	LIBRARY BOOKS & PERIODICALS	181,206
034051002150303	COMPUTER MATERIALS & SUPPLIES	271,810
034051002150304	PRINTING OF NON SECURITY DOCUMENTS	181,206
034051002150305	PRINTING OF SECURITY DOCUMENTS	271,810
034051002150399	OTHER MATERIALS & SUPPLIES	362,413
034051002200401	MAINTENANCE SERVICES - GENERAL	4,176,688
034051002200401	MAINTENANCE OF MOTOR VEHICLES	1,253,007
034051002200405	MAINTENANCE OF OFFICE FURNITURE	417,669
034051002200406	MAINTENANCE OF BUILDING - OFFICE	835,338
034051002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	835,338
034051002200409	MAINTENANCE OF OFFICE EQUIPMENTS	626,503
034051002200411	MAINTENANCE OF PLANTS/GENERATORS	208,834
034051002300601	OTHER SERVICES - GENERAL	44,945,277
034051002300601	SECURITY SERVICES	3,595,622
034051002300602	CLEANING & FUMIGATION SERVICES	5,393,433
034051002300603	OFFICE ACCOMMODATION RENT	15,730,847
034051002300604	RESIDENTIAL ACCOMMODATION RENT	17,978,111
034051002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,247,264
034051002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	849,404
034051002350702	INFORMATION TECHNOLOGY CONSULTING	254,821
034051002350703	LEGAL SERVICES	169,881
034051002350799	OTHER PROFESSIONAL SERVICES	424,702
034051002400800	FINANCIAL - GENERAL	4,247,022
034051002400801	BANK CHARGES	1,698,809
034051002400803	INSURANCE CHARGES / PREMIUM	2,548,213

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034051002450901	FUEL & LUBRICANTS - GENERAL	2,826,036
034051002450901	MOTOR VEHICLE FUEL COST	847,811
034051002450905	GENERATOR FUEL COST	565,207
034051002450906	COOKING GAS/FUEL COST	565,207
034051002450999	OTHER FUEL COST	847,811
034051002501000	MISCELLANEOUS	37,114,998
034051002501001	REFRESHMENT & MEALS	1,975,608
034051002501004	MEDICAL EXPENDITURE	7,644,639
034051002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,494,750
034051004001200	GRANTS & CONTRIBUTION - GENERAL	1,314,892
034051004001203	GRANTS TO GOVT. OWNED COMPANIES	525,957
034051004001205	SCHOLARSHIP AWARD / GRANTS	788,935
0340515	VIENNA	
	TOTAL ALLOCATION:	786,934,219
Classification No.	EXPENDITURE ITEMS	
034051501100011	TOTAL PERSONNEL COST	111,611,335
034051502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	175,322,885
034051502050111	TRAVELS & TRANSPORT - GENERAL	19,675,075
034051502050111	LOCAL TRAVELS & TRANSPORT	14,756,306
034051502050112	INTERNATIONAL TRAVELS & TRANSPORT	4,918,769
034051502100201	UTILITIES - GENERAL	17,643,998
034051502100201	ELECTRICITY CHARGES	5,293,199
034051502100202	TELEPHONE CHARGES	7,939,799
034051502100205	WATER RATES	1,764,400
034051502100299	OTHER UTILITY CHARGES	2,646,600
034051502150301	MATERIALS & SUPPLIES - GENERAL	3,347,827
034051502150301	OFFICE MATERIALS & SUPPLIES	1,004,348
034051502150302	LIBRARY BOOKS & PERIODICALS	334,783
034051502150303	COMPUTER MATERIALS & SUPPLIES	502,174
034051502150304	PRINTING OF NON SECURITY DOCUMENTS	334,783
034051502150305	PRINTING OF SECURITY DOCUMENTS	502,174
034051502150399	OTHER MATERIALS & SUPPLIES	669,565
034051502200401	MAINTENANCE SERVICES - GENERAL	4,362,109
034051502200401	MAINTENANCE OF MOTOR VEHICLES	1,308,633
034051502200405	MAINTENANCE OF OFFICE FURNITURE	436,211
034051502200406	MAINTENANCE OF BUILDING - OFFICE	872,422
034051502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	872,422
034051502200409	MAINTENANCE OF OFFICE EQUIPMENTS	654,316
034051502200411	MAINTENANCE OF PLANTS/GENERATORS	218,105
034051502300601	OTHER SERVICES - GENERAL	46,427,850
034051502300601	SECURITY SERVICES	3,714,228
034051502300602	CLEANING & FUMIGATION SERVICES	5,571,342
034051502300603	OFFICE ACCOMMODATION RENT	16,249,747
034051502300604	RESIDENTIAL ACCOMMODATION RENT	18,571,140
034051502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,321,392
034051502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,569,293
034051502350702	INFORMATION TECHNOLOGY CONSULTING	470,788

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034051502350703	LEGAL SERVICES	313,859
034051502350799	OTHER PROFESSIONAL SERVICES	784,646
034051502400800	FINANCIAL - GENERAL	7,846,463
034051502400801	BANK CHARGES	3,138,585
034051502400803	INSURANCE CHARGES / PREMIUM	4,707,878
034051502450901	FUEL & LUBRICANTS - GENERAL	5,221,161
034051502450901	MOTOR VEHICLE FUEL COST	1,566,348
034051502450905	GENERATOR FUEL COST	1,044,232
034051502450906	COOKING GAS/FUEL COST	1,044,232
034051502450999	OTHER FUEL COST	1,566,348
034051502501000	MISCELLANEOUS	66,799,820
034051502501001	REFRESHMENT & MEALS	3,649,978
034051502501004	MEDICAL EXPENDITURE	14,123,634
034051502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	49,026,208
034051504001200	GRANTS & CONTRIBUTION - GENERAL	2,429,290
034051504001203	GRANTS TO GOVT. OWNED COMPANIES	971,716
034051504001205	SCHOLARSHIP AWARD / GRANTS	1,457,574
034051505001300	SOCIAL BENEFITS - GENERAL	-
034051505001301	GRATUITY	-
034051505001302	PENSION	-
034051505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECTS	500,000,000
034051510010000	ONGOING PROJECTS (OTHERS)	500,000,000
034051510030000	RECONFIGURATION OF CHANCERY	500,000,000
034051520000000	NEW PROJECTS (OTHERS)	
0340520	WARSAW	
	TOTAL ALLOCATION:	165,689,529
Classification No.	EXPENDITURE ITEMS	
034052001100011	TOTAL PERSONNEL COST	38,358,681
034052002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127,330,848
034052002050111	TRAVELS & TRANSPORT - GENERAL	9,676,230
034052002050111	LOCAL TRAVELS & TRANSPORT	7,257,173
034052002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,419,058
034052002100201	UTILITIES - GENERAL	8,677,343
034052002100201	ELECTRICITY CHARGES	2,603,203
034052002100202	TELEPHONE CHARGES	3,904,805
034052002100205	WATER RATES	867,734
034052002100299	OTHER UTILITY CHARGES	1,301,602
034052002150301	MATERIALS & SUPPLIES - GENERAL	1,646,466
034052002150301	OFFICE MATERIALS & SUPPLIES	493,940
034052002150302	LIBRARY BOOKS & PERIODICALS	164,647
034052002150303	COMPUTER MATERIALS & SUPPLIES	246,970
034052002150304	PRINTING OF NON SECURITY DOCUMENTS	164,647
034052002150305	PRINTING OF SECURITY DOCUMENTS	246,970
034052002150399	OTHER MATERIALS & SUPPLIES	329,293
034052002200401	MAINTENANCE SERVICES - GENERAL	2,339,524
034052002200401	MAINTENANCE OF MOTOR VEHICLES	275,326

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034052002200406	MAINTENANCE OF BUILDING - OFFICE	850,218
034052002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	363,762
034052002200409	MAINTENANCE OF OFFICE EQUIPMENTS	637,663
034052002200411	MAINTENANCE OF PLANTS/GENERATORS	212,554
034052002300601	OTHER SERVICES - GENERAL	45,543,000
034052002300601	SECURITY SERVICES	3,643,440
034052002300602	CLEANING & FUMIGATION SERVICES	5,465,160
034052002300603	OFFICE ACCOMMODATION RENT	15,940,050
034052002300604	RESIDENTIAL ACCOMMODATION RENT	18,217,200
034052002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,277,150
034052002350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	771,780
034052002350702	INFORMATION TECHNOLOGY CONSULTING	231,534
034052002350703	LEGAL SERVICES	154,356
034052002350799	OTHER PROFESSIONAL SERVICES	385,890
034052002400800	FINANCIAL - GENERAL	3,858,901
034052002400801	BANK CHARGES	1,543,560
034052002400803	INSURANCE CHARGES / PREMIUM	2,315,341
034052002450901	FUEL & LUBRICANTS - GENERAL	2,567,775
034052002450901	MOTOR VEHICLE FUEL COST	770,332
034052002450905	GENERATOR FUEL COST	513,555
034052002450906	COOKING GAS/FUEL COST	513,555
034052002450999	OTHER FUEL COST	770,332
034052002501000	MISCELLANEOUS	49,143,537
034052002501001	REFRESHMENT & MEALS	1,795,065
034052002501004	MEDICAL EXPENDITURE	6,946,024
034052002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,402,449
034052004001200	GRANTS & CONTRIBUTION - GENERAL	3,106,292
034052004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,194,728
034052004001203	GRANTS TO GOVT. OWNED COMPANIES	1,194,728
034052004001205	SCHOLARSHIP AWARD / GRANTS	716,837
0340525	WASHINGTON	
	TOTAL ALLOCATION:	387,440,957
Classification No.	EXPENDITURE ITEMS	
034052501100011	TOTAL PERSONNEL COST	149,630,117
034052502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	237,810,840
034052502050111	TRAVELS & TRANSPORT - GENERAL	32,346,223
034052502050111	LOCAL TRAVELS & TRANSPORT	24,259,667
034052502050112	INTERNATIONAL TRAVELS & TRANSPORT	8,086,556
034052502100201	UTILITIES - GENERAL	29,007,091
034052502100201	ELECTRICITY CHARGES	8,702,127
034052502100202	TELEPHONE CHARGES	13,053,191
034052502100205	WATER RATES	2,900,709
034052502100299	OTHER UTILITY CHARGES	4,351,064
034052502150301	MATERIALS & SUPPLIES - GENERAL	14,570,143
034052502150301	OFFICE MATERIALS & SUPPLIES	2,209,136
034052502150302	LIBRARY BOOKS & PERIODICALS	1,403,045
034052502150303	COMPUTER MATERIALS & SUPPLIES	2,604,568

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034052502150304	PRINTING OF NON SECURITY DOCUMENTS	2,403,045
034052502150305	PRINTING OF SECURITY DOCUMENTS	2,604,568
034052502150308	UNIFORMS & OTHER CLOTHING	2,245,000
034052502150399	OTHER MATERIALS & SUPPLIES	1,100,779
034052502200401	MAINTENANCE SERVICES - GENERAL	28,083,217
034052502200401	MAINTENANCE OF MOTOR VEHICLES	4,477,118
034052502200405	MAINTENANCE OF OFFICE FURNITURE	1,192,373
034052502200406	MAINTENANCE OF BUILDING - OFFICE	8,984,745
034052502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	9,984,745
034052502200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,738,559
034052502300601	OTHER SERVICES - GENERAL	55,062,702
034052502300601	SECURITY SERVICES	4,405,016
034052502300602	CLEANING & FUMIGATION SERVICES	6,607,524
034052502300603	OFFICE ACCOMMODATION RENT	19,271,946
034052502300604	RESIDENTIAL ACCOMMODATION RENT	22,025,081
034052502300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,753,135
034052502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,579,949
034052502350702	INFORMATION TECHNOLOGY CONSULTING	773,985
034052502350703	LEGAL SERVICES	515,990
034052502350799	OTHER PROFESSIONAL SERVICES	1,289,974
034052502400800	FINANCIAL - GENERAL	12,899,744
034052502400801	BANK CHARGES	5,159,898
034052502400803	INSURANCE CHARGES / PREMIUM	7,739,846
034052502450901	FUEL & LUBRICANTS - GENERAL	8,583,695
034052502450901	MOTOR VEHICLE FUEL COST	2,575,108
034052502450905	GENERATOR FUEL COST	1,716,739
034052502450906	COOKING GAS/FUEL COST	1,716,739
034052502450999	OTHER FUEL COST	2,575,108
034052502501000	MISCELLANEOUS	50,684,275
034052502501001	REFRESHMENT & MEALS	6,000,639
034052502501004	MEDICAL EXPENDITURE	23,219,540
034052502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	21,464,096
034052504001200	GRANTS & CONTRIBUTION - GENERAL	3,993,802
034052504001203	GRANTS TO GOVT. OWNED COMPANIES	1,597,521
034052504001205	SCHOLARSHIP AWARD / GRANTS	2,396,281
0340530	WINDHOEK	
	TOTAL ALLOCATION:	132,674,685
Classification No.	EXPENDITURE ITEMS	
034053001100011	TOTAL PERSONNEL COST	55,848,926
034053002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,825,759
034053002050111	TRAVELS & TRANSPORT - GENERAL	3,200,000
034053002050111	LOCAL TRAVELS & TRANSPORT	1,920,000
034053002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,280,000
034053002100201	UTILITIES - GENERAL	7,285,504
034053002100201	ELECTRICITY CHARGES	3,445,504
034053002100202	TELEPHONE CHARGES	1,920,000
034053002100203	INTERNET ACCESS CHARGES	640,000
034053002100205	WATER RATES	1,280,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034053002150301	MATERIALS & SUPPLIES - GENERAL	4,787,200
034053002150301	OFFICE MATERIALS & SUPPLIES	1,920,000
034053002150302	LIBRARY BOOKS & PERIODICALS	640,000
034053002150303	COMPUTER MATERIALS & SUPPLIES	1,280,000
034053002150304	PRINTING OF NON SECURITY DOCUMENTS	307,200
034053002150305	PRINTING OF SECURITY DOCUMENTS	640,000
034053002200401	MAINTENANCE SERVICES - GENERAL	7,629,614
034053002200401	MAINTENANCE OF MOTOR VEHICLES	3,200,000
034053002200405	MAINTENANCE OF OFFICE FURNITURE	640,000
034053002200406	MAINTENANCE OF BUILDING - OFFICE	1,263,216
034053002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,263,183
034053002200409	MAINTENANCE OF OFFICE EQUIPMENTS	947,412
034053002200411	MAINTENANCE OF PLANTS/GENERATORS	315,804
034053502300601	OTHER SERVICES - GENERAL	8,113,586
034053002300601	SECURITY SERVICES	305,586
034053002300602	CLEANING & FUMIGATION SERVICES	768,000
034053002300603	OFFICE ACCOMMODATION RENT	3,200,000
034053002300604	RESIDENTIAL ACCOMMODATION RENT	3,840,000
034053502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	362,558
034053002350702	INFORMATION TECHNOLOGY CONSULTING	217,535
034053002350703	LEGAL SERVICES	145,023
034053002400800	FINANCIAL - GENERAL	2,815,349
034053002400801	BANK CHARGES	640,000
034053002400803	INSURANCE CHARGES / PREMIUM	2,175,349
034053502450901	FUEL & LUBRICANTS - GENERAL	4,556,800
034053002450901	MOTOR VEHICLE FUEL COST	1,331,200
034053002450905	GENERATOR FUEL COST	1,920,000
034053002450906	COOKING GAS/FUEL COST	665,600
034053002450907	LUBRICANTS COST	640,000
034053002501000	MISCELLANEOUS	36,952,656
034053002501001	REFRESHMENT & MEALS	1,686,530
034053002501003	PUBLICITY & ADVERTISEMENTS	640,000
034053002501004	MEDICAL EXPENDITURE	3,200,000
034053002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,234,126
034053002501007	WELFARE PACKAGES	192,000
034053004001200	GRANTS & CONTRIBUTION - GENERAL	1,122,492
034053004001203	GRANTS TO GOVT. OWNED COMPANIES	448,997
034053004001205	SCHOLARSHIP AWARD / GRANTS	673,495
0340535	YAOUNDE	
	TOTAL ALLOCATION:	156,984,515
Classification No.	EXPENDITURE ITEMS	
034053501100011	TOTAL PERSONNEL COST	57,628,891
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,355,624
034053502050111	TRAVELS & TRANSPORT - GENERAL	10,041,693
034053502050111	LOCAL TRAVELS & TRANSPORT	7,531,270
034053502050112	INTERNATIONAL TRAVELS & TRANSPORT	2,510,423
034053502100201	UTILITIES - GENERAL	9,005,082

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034053502100201	ELECTRICITY CHARGES	2,701,525
034053502100202	TELEPHONE CHARGES	4,052,287
034053502100205	WATER RATES	900,508
034053502100299	OTHER UTILITY CHARGES	1,350,762
034053502150301	MATERIALS & SUPPLIES - GENERAL	1,708,652
034053502150301	OFFICE MATERIALS & SUPPLIES	512,596
034053502150302	LIBRARY BOOKS & PERIODICALS	170,865
034053502150303	COMPUTER MATERIALS & SUPPLIES	256,298
034053502150304	PRINTING OF NON SECURITY DOCUMENTS	170,865
034053502150305	PRINTING OF SECURITY DOCUMENTS	256,298
034053502150399	OTHER MATERIALS & SUPPLIES	341,730
034053502200401	MAINTENANCE SERVICES - GENERAL	5,740,481
034053502200401	MAINTENANCE OF MOTOR VEHICLES	1,722,144
034053502200405	MAINTENANCE OF OFFICE FURNITURE	574,048
034053502200406	MAINTENANCE OF BUILDING - OFFICE	1,148,096
034053502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,148,096
034053502200409	MAINTENANCE OF OFFICE EQUIPMENTS	861,072
034053502200411	MAINTENANCE OF PLANTS/GENERATORS	287,024
034053502300601	OTHER SERVICES - GENERAL	16,583,941
034053502300601	SECURITY SERVICES	1,326,715
034053502300602	CLEANING & FUMIGATION SERVICES	1,990,073
034053502300603	OFFICE ACCOMMODATION RENT	5,804,379
034053502300604	RESIDENTIAL ACCOMMODATION RENT	6,633,576
034053502300605	SECURITY VOTE (INCLUDING OPERATIONS)	829,197
034053502350701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	800,931
034053502350702	INFORMATION TECHNOLOGY CONSULTING	240,279
034053502350703	LEGAL SERVICES	160,186
034053502350799	OTHER PROFESSIONAL SERVICES	400,465
034053502400800	FINANCIAL - GENERAL	4,004,649
034053502400801	BANK CHARGES	1,601,860
034053502400803	INSURANCE CHARGES / PREMIUM	2,402,789
034053502450901	FUEL & LUBRICANTS - GENERAL	2,664,758
034053502450901	MOTOR VEHICLE FUEL COST	799,427
034053502450905	GENERATOR FUEL COST	532,952
034053502450906	COOKING GAS/FUEL COST	532,952
034053502450999	OTHER FUEL COST	799,427
034053502501000	MISCELLANEOUS	47,565,585
034053502501001	REFRESHMENT & MEALS	1,862,863
034053502501004	MEDICAL EXPENDITURE	7,208,370
034053502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,494,352
034053504001200	GRANTS & CONTRIBUTION - GENERAL	1,239,853
034053504001203	GRANTS TO GOVT. OWNED COMPANIES	495,941
034053504001205	SCHOLARSHIP AWARD / GRANTS	743,912
0340540	NEPAD MISSION - PRETORIA	
	TOTAL ALLOCATION:	28,234,844
Classification No.	EXPENDITURE ITEMS	
034053501100001	TOTAL PERSONNEL COST	11,250,816

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	16,984,028
034054002100201	UTILITIES - GENERAL	14,808,028
034053502100201	ELECTRICITY CHARGES	2,802,304
034053502100202	TELEPHONE CHARGES	4,203,520
034053502100203	INTERNET ACCESS CHARGES	730,752
034053502100204	SATELLITES BROADCASTING ACCESS CHARGES	4,736,000
034053502100205	WATER RATES	934,272
034053502100299	OTHER UTILITY CHARGES	1,401,180
034053502150300	MATERIALS & SUPPLIES - GENERAL	2,176,000
034053502150301	OFFICE MATERIALS & SUPPLIES	640,000
034053502150302	LIBRARY BOOKS & PERIODICALS	256,000
034053502150303	COMPUTER MATERIALS & SUPPLIES	1,280,000
0340535	DUBAI TRADE MISSIONS	
	TOTAL ALLOCATION:	44,724,504
Classification No.	EXPENDITURE ITEMS	
034053501100011	TOTAL PERSONNEL COST	10,869,504
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,855,000
034053502100201	UTILITIES - GENERAL	6,755,200
034053502100201	ELECTRICITY CHARGES	3,855,000
034053502100202	TELEPHONE CHARGES	1,200,300
034053502100203	INTERNET ACCESS CHARGES	799,700
034053502100205	WATER RATES	900,200
034053502150301	MATERIALS & SUPPLIES - GENERAL	2,770,400
034053502150301	OFFICE MATERIALS & SUPPLIES	700,200
034053502150302	LIBRARY BOOKS & PERIODICALS	300,200
034053502150303	COMPUTER MATERIALS & SUPPLIES	520,000
034053502150304	PRINTING OF NON SECURITY DOCUMENTS	400,000
034053502150305	PRINTING OF SECURITY DOCUMENTS	850,000
034053502200401	MAINTENANCE SERVICES - GENERAL	12,329,400
034053502200401	MAINTENANCE OF MOTOR VEHICLES	2,329,400
034053502200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
034053502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,000,000
034053502300601	OTHER SERVICES - GENERAL	12,000,000
034053502300603	OFFICE ACCOMMODATION RENT	7,000,000
034053502300604	RESIDENTIAL ACCOMMODATION RENT	5,000,000
0340100	COOPERATION AND INTEGRATION IN AFRICA	
	TOTAL ALLOCATION:	431,373,769
Classification No.	EXPENDITURE ITEMS	
034010001100001	TOTAL PERSONNEL COST	148,949,213
034010001100010	SALARY & WAGES - GENERAL	51,814,821
034010001100011	BASIC SALARY	51,814,821
034010001200020	BENEFITS AND ALLOWANCES - GENERAL	84,680,351
034010001200021	REGULAR ALLOWANCES	84,680,351
034010001300030	SOCIAL CONTRIBUTION	12,454,041
034010001300031	NHIS	5,181,482
034010001300032	PENSION	7,272,559

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	282,424,555
034010002050110	TRAVELS & TRANSPORT - GENERAL	95,291,570
034010002050111	LOCAL TRAVELS & TRANSPORT	44,550,850
034010002050112	INTERNATIONAL TRAVELS & TRANSPORT	50,740,720
034010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	14,150,000
034010002060121	LOCAL TRAVELS & TRANSPORT	6,150,000
034010002060122	INTERNATIONAL TRAVELS & TRANSPORT	8,000,000
034010002100200	UTILITIES - GENERAL	20,296,750
034010002100201	ELECTRICITY CHARGES	5,061,000
034010002100202	TELEPHONE CHARGES	3,930,000
034010002100203	INTERNET ACCESS CHARGES	4,805,750
034010002100204	SATELLITES BROADCASTING ACCESS CHARGES	3,250,000
034010002100205	WATER RATES	2,150,000
034010002100206	SEWAGE CHARGES	1,100,000
034010002150300	MATERIALS & SUPPLIES - GENERAL	35,087,250
034010002150301	OFFICE MATERIALS & SUPPLIES	16,775,000
034010002150302	LIBRARY BOOKS & PERIODICALS	2,128,500
034010002150303	COMPUTER MATERIALS & SUPPLIES	13,075,000
034010002150309	FOOD STUFF SUPPLIES	358,750
034010002150310	TEACHING AIDS MATERIALS	2,750,000
034010002200400	MAINTENANCE SERVICES - GENERAL	43,480,500
034010002200401	MAINTENANCE OF MOTOR VEHICLES	4,080,500
034010002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
034010002200406	MAINTENANCE OF BUILDING - OFFICE	26,200,000
034010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	800,000
034010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,850,000
034010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	7,950,000
034010002200411	MAINTENANCE OF PLANTS/GENERATORS	600,000
034010002250500	TRAINING - GENERAL	35,200,000
034010002250501	LOCAL TRAINING	27,200,000
034010002250502	INT'L TRAINING	8,000,000
034010002300600	OTHER SERVICES - GENERAL	5,300,000
034010002300601	SECURITY SERVICES	3,250,000
034010002300602	CLEANING & FUMIGATION SERVICES	2,050,000
034010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	29,000,000
034010002350701	FINANCIAL CONSULTING	4,500,000
034010002350702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
034010002350703	LEGAL SERVICES	2,500,000
034010002350799	OTHER PROFESSIONAL SERVICES	12,000,000
034010002450900	FUEL & LUBRICANTS - GENERAL	4,506,465
034010002450901	MOTOR VEHICLE FUEL COST	2,506,465
034010002450905	GENERATOR FUEL COST	2,000,000
034010002501000	MISCELLANEOUS	112,020
034010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	112,020
0630600	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	
	TOTAL ALLOCATION:	221,648,332
Classification No.	EXPENDITURE ITEMS	
063060007000001	TOTAL PERSONNEL COST	110,895,448
063060007000010	SALARY & WAGES - GENERAL	36,396,768

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
063060007000011	BASIC SALARY	36,396,768
063060007000020	BENEFITS AND ALLOWANCES - GENERAL	65,617,139
063060007000021	REGULAR ALLOWANCES	65,617,139
063060007000030	SOCIAL CONTRIBUTION	8,881,541
063060007000031	NHIS	3,639,677
063060007000032	PENSION	5,241,864
063060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,752,884
0340100	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	
	TOTAL ALLOCATION:	131,547,904
Classification No.	EXPENDITURE ITEMS	
034010001100001	TOTAL PERSONNEL COST	48,828,782
034010001100010	SALARY & WAGES - GENERAL	16,343,638
034010001100011	BASIC SALARY	16,343,638
034010001200020	BENEFITS AND ALLOWANCES - GENERAL	28,539,069
034010001200021	REGULAR ALLOWANCES	28,539,069
034010001300030	SOCIAL CONTRIBUTION	3,946,076
034010001300031	NHIS	1,634,364
034010001300032	PENSION	2,311,712
034010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,719,122
034010002050110	TRAVELS & TRANSPORT - GENERAL	16,500,000
034010002050111	LOCAL TRAVELS & TRANSPORT	11,500,000
034010002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,000,000
034010002100200	UTILITIES - GENERAL	10,954,922
034010002100201	ELECTRICITY CHARGES	1,970,253
034010002100202	TELEPHONE CHARGES	784,669
034010002100203	INTERNET ACCESS CHARGES	2,700,000
034010002100205	WATER RATES	2,500,000
034010002100206	SEWAGE CHARGES	2,000,000
034010002100299	OTHER UTILITY CHARGES	1,000,000
034010002150300	MATERIALS & SUPPLIES - GENERAL	20,750,200
034010002150301	OFFICE MATERIALS & SUPPLIES	3,500,000
034010002150302	LIBRARY BOOKS & PERIODICALS	3,500,200
034010002150303	COMPUTER MATERIALS & SUPPLIES	2,500,000
034010002150304	PRINTING OF NON SECURITY DOCUMENTS	11,250,000
034010002200400	MAINTENANCE SERVICES - GENERAL	8,256,000
034010002200401	MAINTENANCE OF MOTOR VEHICLES	3,256,000
034010002200405	MAINTENANCE OF OFFICE FURNITURE	1,000,000
034010002200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
034010002200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
034010002250500	TRAINING - GENERAL	12,800,000
034010002250501	LOCAL TRAINING	7,800,000
034010002250502	INT'L TRAINING	5,000,000
034010002300600	OTHER SERVICES - GENERAL	5,000,000
034010002300601	SECURITY SERVICES	2,000,000
034010002300602	CLEANING & FUMIGATION SERVICES	3,000,000
034010002400800	FINANCIAL - GENERAL	25,000
034010002400801	BANK CHARGES	25,000
034010002450900	FUEL & LUBRICANTS - GENERAL	3,295,500
034010002450901	MOTOR VEHICLE FUEL COST	3,295,500

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
034010002501000	MISCELLANEOUS	5,137,500
034010002501001	REFRESHMENT & MEALS	3,137,500
034010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
034010002501003	PUBLICITY & ADVERTISEMENTS	1,000,000
	TOTAL PERSONNEL	8,285,125,050
	TOTAL OVERHEADS	20,599,813,510
	TOTAL RECURRENT	28,884,938,560
	TOTAL CAPITAL	12,466,834,368
	TOTAL ALLOCATION	41,351,772,928

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
035	TOTAL MINISTRY OF FINANCE	10,232,352,402
0350000	MINISTRY OF FINANCE	
	TOTAL ALLOCATION:	3,862,706,347
Classification No.	EXPENDITURE ITEMS	
035000001100001	TOTAL PERSONNEL COST	368,387,922
035000001100010	SALARY & WAGES - GENERAL	128,625,507
035000001100011	BASIC SALARY	128,625,507
035000001200020	BENEFITS AND ALLOWANCES - GENERAL	208,573,594
035000001200021	REGULAR ALLOWANCES	208,573,594
035000001300030	SOCIAL CONTRIBUTION	31,188,822
035000001300031	NHIS	12,862,551
035000001300032	PENSION	18,326,271
035000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	870,918,425
035000002050110	TRAVELS & TRANSPORT - GENERAL	262,347,774
035000002050111	LOCAL TRAVELS & TRANSPORT	88,869,150
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	173,478,624
035000002100200	UTILITIES - GENERAL	46,500,000
035000002100201	ELECTRICITY CHARGES	22,500,000
035000002100202	TELEPHONE CHARGES	12,000,000
035000002100203	INTERNET ACCESS CHARGES	3,000,000
035000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,500,000
035000002100205	WATER RATES	5,000,000
035000002100206	SEWAGE CHARGES	2,500,000
035000002150300	MATERIALS & SUPPLIES - GENERAL	93,999,830
035000002150301	OFFICE MATERIALS & SUPPLIES	80,819,830
035000002150302	LIBRARY BOOKS & PERIODICALS	7,570,000
035000002150303	COMPUTER MATERIALS & SUPPLIES	620,000
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,950,000
035000002150305	PRINTING OF SECURITY DOCUMENTS	500,000
035000002150306	DRUGS & MEDICAL SUPPLIES	1,380,000
035000002150308	UNIFORMS & OTHER CLOTHING	160,000
035000002200400	MAINTENANCE SERVICES - GENERAL	60,900,000
035000002200401	MAINTENANCE OF MOTOR VEHICLES	9,200,000
035000002200405	MAINTENANCE OF OFFICE FURNITURE	1,500,000
035000002200406	MAINTENANCE OF BUILDING - OFFICE	18,250,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
035000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	18,000,000
035000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,950,000
035000002200499	OTHER MAINTENANCE SERVICES	5,000,000
035000002250500	TRAINING - GENERAL	142,650,000
035000002250501	LOCAL TRAINING	107,150,000
035000002250502	INT'L TRAINING	35,500,000
035000002300600	OTHER SERVICES - GENERAL	60,000,000
035000002300601	SECURITY SERVICES	20,000,000
035000002300602	CLEANING & FUMIGATION SERVICES	40,000,000
035000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	33,500,000
035000002350701	FINANCIAL CONSULTING	2,000,000
035000002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
035000002350703	LEGAL SERVICES	30,000,000
035000002400800	FINANCIAL - GENERAL	60,700,000
035000002400801	BANK CHARGES	700,000
035000002400803	INSURANCE CHARGES / PREMIUM	60,000,000
035000002450900	FUEL & LUBRICANTS - GENERAL	21,560,080
035000002450901	MOTOR VEHICLE FUEL COST	14,914,000
035000002450905	GENERATOR FUEL COST	6,646,080
035000002501000	MISCELLANEOUS	88,760,741
035000002501001	REFRESHMENT & MEALS	28,762,000
035000002501003	PUBLICITY & ADVERTISEMENTS	4,850,000
035000002501004	MEDICAL EXPENDITURE	3,500,000
035000002501006	POSTAGES & COURIER SERVICES	3,500,000
035000002501007	WELFARE PACKAGES	28,248,741
035000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	5,250,000
035000002501009	SPORTING ACTIVITIES	11,150,000
035000002501099	OTHER MISCELLANEOUS EXPENSES	3,500,000
	TOTAL CAPITAL PROJECT	2,623,400,000
035000010000000	ONGOING PROJECTS (OTHERS)	1,645,000,000
035000010010000	FMF HEADQUARTERS OFFICE BUILDING PHASE II	1,600,000,000
035000010020000	REPLACEMENT OF OFFICE FURNITURE AND EQUIPMENT	45,000,000
035000020000000	NEW PROJECTS (OTHERS)	978,400,000
035000020010000	PERSONAL COMPUTERS (30 NO.)	4,800,000
035000020020000	LAW BOOKS AND SERVICE REFERENCE BOOKS	5,000,000
035000020030000	PROCUREMENT OF SERVERS, WORKSTATIONS, PRINTER AND NETWORK PRINTERS	21,000,000
035000020040000	NETWORK INTEGRATION	10,000,000
035000020050000	FLAT SCREEN MONITORS (50 NO.)	2,100,000
035000020060000	PROCUREMENT OF 3 NO. NEW TOYOTA BUSES	27,000,000
035000020070000	PROCUREMENT OF 2 NO. PEUGEOT STATION WAGON @ 3M EACH	6,000,000
035000020080000	HP 1320 LASERJET PRINTERS (50 NO.)	2,500,000
035000020090000	COUNTERPART FUNDING TO UNDP	400,000,000
035000020100000	PURCHASE OF SHARES IN AFRICAN DEVELOPMENT BANK	500,000,000
0350100	DEBT MANAGEMENT OFFICE	
	TOTAL ALLOCATION:	556,724,200
Classification No.	EXPENDITURE ITEMS	
035010001100001	TOTAL PERSONNEL COST	234,276,503
035010001100010	SALARY & WAGES - GENERAL	35,642,825
035010001100011	BASIC SALARY	35,642,825
035010001200020	BENEFITS AND ALLOWANCES - GENERAL	185,215,782
035010001200021	REGULAR ALLOWANCES	185,215,782
035010001300030	SOCIAL CONTRIBUTION	13,417,897
035010001300031	NHIS	3,564,283
035010001300032	PENSION	9,853,614
035010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	312,447,697
035010002050110	TRAVELS & TRANSPORT - GENERAL	51,402,200
035010002050111	LOCAL TRAVELS & TRANSPORT	12,595,000
035010002050112	INTERNATIONAL TRAVELS & TRANSPORT	38,807,200

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
035010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	18,473,000
035010002060121	LOCAL TRAVELS & TRANSPORT	2,108,000
035010002060122	INTERNATIONAL TRAVELS & TRANSPORT	16,365,000
035010002100200	UTILITIES - GENERAL	8,720,000
035010002100201	ELECTRICITY CHARGES	480,000
035010002100202	TELEPHONE CHARGES	6,260,000
035010002100203	INTERNET ACCESS CHARGES	1,500,000
035010002100205	WATER RATES	480,000
035010002150300	MATERIALS & SUPPLIES - GENERAL	41,633,439
035010002150301	OFFICE MATERIALS & SUPPLIES	16,603,940
035010002150302	LIBRARY BOOKS & PERIODICALS	4,504,264
035010002150303	COMPUTER MATERIALS & SUPPLIES	8,326,475
035010002150304	PRINTING OF NON SECURITY DOCUMENTS	7,535,720
035010002150306	DRUGS & MEDICAL SUPPLIES	300,000
035010002150308	UNIFORMS & OTHER CLOTHING	200,000
035010002150310	TEACHING AIDS MATERIALS	202,000
035010002150399	OTHER MATERIALS & SUPPLIES	3,961,040
035010002200400	MAINTENANCE SERVICES - GENERAL	13,540,001
035010002200401	MAINTENANCE OF MOTOR VEHICLES	3,500,000
035010002200405	MAINTENANCE OF OFFICE FURNITURE	790,001
035010002200406	MAINTENANCE OF BUILDING - OFFICE	2,500,000
035010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,150,000
035010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,550,000
035010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,250,000
035010002200411	MAINTENANCE OF PLANTS/GENERATORS	800,000
035010002250500	TRAINING - GENERAL	78,684,800
035010002250501	LOCAL TRAINING	15,864,000
035010002250502	INT'L TRAINING	62,820,800
035010002300600	OTHER SERVICES - GENERAL	28,080,000
035010002300601	SECURITY SERVICES	1,560,000
035010002300602	CLEANING & FUMIGATION SERVICES	1,200,000
035010002300603	OFFICE ACCOMMODATION RENT	15,320,000
035010002300604	RESIDENTIAL ACCOMMODATION RENT	10,000,000
035010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	9,152,000
035010002350701	FINANCIAL CONSULTING	2,000,000
035010002350702	INFORMATION TECHNOLOGY CONSULTING	7,152,000
035010002400800	FINANCIAL - GENERAL	3,000,000
035010002400801	BANK CHARGES	50,000
035010002400803	INSURANCE CHARGES / PREMIUM	2,950,000
035010002450900	FUEL & LUBRICANTS - GENERAL	4,568,000
035010002450901	MOTOR VEHICLE FUEL COST	3,250,000
035010002450905	GENERATOR FUEL COST	646,000
035010002450907	LUBRICANTS COST	672,000
035010002501000	MISCELLANEOUS	54,934,257
035010002501001	REFRESHMENT & MEALS	6,347,400
035010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	8,400,000
035010002501003	PUBLICITY & ADVERTISEMENTS	28,750,000
035010002501006	POSTAGES & COURIER SERVICES	500,000
035010002501007	WELFARE PACKAGES	4,496,857

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
035010002501099	OTHER MISCELLANEOUS EXPENSES	6,440,000
035010004001200	GRANTS & CONTRIBUTION - GENERAL	260,000
035010004001205	SCHOLARSHIP AWARD / GRANTS	260,000
	TOTAL CAPITAL PROJECT	10,000,000
035010020000000	NEW PROJECTS (OTHERS)	10,000,000
035010020010000	PURCHASE OF OFFICE FURNITURE	6,000,000
035010020020000	PURCHASE OF OFFICE FURNITURE	1,500,000
035010020030000	PURCHASE OF COMPUTER EQUIPMENT	2,500,000
0350150	BUDGET OFFICE OF THE FEDERATION	
	TOTAL ALLOCATION:	608,661,317
Classification No.	EXPENDITURE ITEMS	
035015001100001	TOTAL PERSONNEL COST	230,426,282
035015001100010	SALARY & WAGES - GENERAL	80,097,466
035015001100011	BASIC SALARY	80,097,466
035015001200020	BENEFITS AND ALLOWANCES - GENERAL	130,882,913
035015001200021	REGULAR ALLOWANCES	130,882,913
035015001300030	SOCIAL CONTRIBUTION	19,445,903
035015001300031	NHIS	8,009,747
035015001300032	PENSION	11,436,156
035015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	298,235,036
035015002050110	TRAVELS & TRANSPORT - GENERAL	74,500,000
035015002050111	LOCAL TRAVELS & TRANSPORT	49,100,000
035015002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,400,000
035015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	44,791,193
035015002060121	LOCAL TRAVELS & TRANSPORT	17,130,000
035015002060122	INTERNATIONAL TRAVELS & TRANSPORT	27,661,193
035015002100200	UTILITIES - GENERAL	12,857,333
035015002100201	ELECTRICITY CHARGES	1,800,000
035015002100202	TELEPHONE CHARGES	8,357,333
035015002100205	WATER RATES	1,000,000
035015002100206	SEWAGE CHARGES	700,000
035015002100299	OTHER UTILITY CHARGES	1,000,000
035015002150300	MATERIALS & SUPPLIES - GENERAL	43,820,000
035015002150301	OFFICE MATERIALS & SUPPLIES	12,680,000
035015002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
035015002150303	COMPUTER MATERIALS & SUPPLIES	15,000,000
035015002150304	PRINTING OF NON SECURITY DOCUMENTS	14,000,000
035015002150308	UNIFORMS & OTHER CLOTHING	140,000
035015002200400	MAINTENANCE SERVICES - GENERAL	28,512,000
035015002200401	MAINTENANCE OF MOTOR VEHICLES	6,000,000
035015002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
035015002200406	MAINTENANCE OF BUILDING - OFFICE	2,500,000
035015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,012,000
035015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,000,000
035015002200411	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
035015002250500	TRAINING - GENERAL	41,115,000
035015002250501	LOCAL TRAINING	15,015,000
035015002250502	INT'L TRAINING	26,100,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
035015002300600	OTHER SERVICES - GENERAL	4,400,000
035015002300601	SECURITY SERVICES	2,000,000
035015002300602	CLEANING & FUMIGATION SERVICES	2,400,000
035015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,000,000
035015002350702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
035015002400800	FINANCIAL - GENERAL	1,439,915
035015002400801	BANK CHARGES	1,439,915
035015002450900	FUEL & LUBRICANTS - GENERAL	14,622,595
035015002450901	MOTOR VEHICLE FUEL COST	10,102,030
035015002450905	GENERATOR FUEL COST	4,243,365
035015002450999	OTHER FUEL COST	277,200
035015002501000	MISCELLANEOUS	27,977,000
035015002501001	REFRESHMENT & MEALS	15,002,000
035015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,875,000
035015002501003	PUBLICITY & ADVERTISEMENTS	4,300,000
035015002501004	MEDICAL EXPENDITURE	2,000,000
035015002501006	POSTAGES & COURIER SERVICES	2,000,000
035015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,800,000
035015002501009	SPORTING ACTIVITIES	1,000,000
035015004001200	GRANTS & CONTRIBUTION - GENERAL	1,200,000
035015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,200,000
	TOTAL CAPITAL PROJECT	80,000,000
035015020000000	NEW PROJECTS (OTHERS)	80,000,000
035015020010000	TOYOTA COASTERS (4 NO.)	32,000,000
035015020020000	COMPUTER DESK TOPS (50 NO.)	10,000,000
035015020030000	COMPUTER LAP TOPS (18 NO.)	5,200,000
035015020040000	XEROX DOCUMENT CENTRE (PHOTOCOPIER 1 NO.)	6,000,000
035015020050000	INSTALLATION OF INTERCOM LINES	10,000,000
035015020070000	AIR CONDITIONER (30 SPLIT UNIT)	8,550,000
035015020080000	FANS (80 NO.)	2,000,000
035015020090000	FAX MACHINE (10 NO.)	500,000
035015020100000	HP 2420 LASERJET PRINTERS (15 NO.)	2,775,000
035015020110000	EXECUTIVE TABLES (10 NO.)	350,000
035015020120000	EXECUTIVE CHAIRS (41 NO.)	1,025,000
035015020130000	COMPUTER POWER SUPPLY STABILIZERS (200 NO.)	1,600,000
0350250	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	3,719,265,946
Classification No.	EXPENDITURE ITEMS	
035025001100001	TOTAL PERSONNEL COST	1,407,864,601
035025001100010	SALARY & WAGES - GENERAL	517,946,435
035025001100011	BASIC SALARY	517,946,435
035025001200020	BENEFITS AND ALLOWANCES - GENERAL	766,705,073
035025001200021	REGULAR ALLOWANCES	766,705,073
035025001300030	SOCIAL CONTRIBUTION	123,213,093
035025001300031	NHIS	51,794,644
035025001300032	PENSION	71,418,450
035025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	938,051,245

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
035025002050110	TRAVELS & TRANSPORT - GENERAL	186,629,040
035025002050111	LOCAL TRAVELS & TRANSPORT	93,733,000
035025002050112	INTERNATIONAL TRAVELS & TRANSPORT	92,896,040
035025002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	33,369,004
035025002060121	LOCAL TRAVELS & TRANSPORT	14,646,000
035025002060122	INTERNATIONAL TRAVELS & TRANSPORT	18,723,004
035025002100200	UTILITIES - GENERAL	61,420,000
035025002100201	ELECTRICITY CHARGES	35,900,000
035025002100202	TELEPHONE CHARGES	15,200,000
035025002100203	INTERNET ACCESS CHARGES	3,000,000
035025002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,500,000
035025002100205	WATER RATES	4,420,000
035025002100206	SEWAGE CHARGES	1,400,000
035025002150300	MATERIALS & SUPPLIES - GENERAL	180,294,850
035025002150301	OFFICE MATERIALS & SUPPLIES	35,000,000
035025002150303	COMPUTER MATERIALS & SUPPLIES	18,050,000
035025002150304	PRINTING OF NON SECURITY DOCUMENTS	45,750,000
035025002150305	PRINTING OF SECURITY DOCUMENTS	81,389,000
035025002150308	UNIFORMS & OTHER CLOTHING	105,850
035025002200400	MAINTENANCE SERVICES - GENERAL	82,540,000
035025002200401	MAINTENANCE OF MOTOR VEHICLES	18,860,000
035025002200405	MAINTENANCE OF OFFICE FURNITURE	10,080,000
035025002200406	MAINTENANCE OF BUILDING - OFFICE	10,600,000
035025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	15,500,000
035025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	14,500,000
035025002200411	MAINTENANCE OF PLANTS/GENERATORS	13,000,000
035025002250500	TRAINING - GENERAL	100,850,000
035025002250501	LOCAL TRAINING	52,270,000
035025002250502	INT'L TRAINING	48,580,000
035025002300600	OTHER SERVICES - GENERAL	32,650,000
035025002300601	SECURITY SERVICES	13,500,000
035025002300602	CLEANING & FUMIGATION SERVICES	12,500,000
035025002300603	OFFICE ACCOMMODATION RENT	6,650,000
035025002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	89,715,589
035025002350703	LEGAL SERVICES	6,000,000
035025002350704	ENGINEERING SERVICES	15,357,100
035025002350705	ARCHITECTURAL SERVICES	52,975,450
035025002350706	SURVEYING SERVICES	15,383,039
035025002400800	FINANCIAL - GENERAL	300,000
035025002400801	BANK CHARGES	300,000
035025002450900	FUEL & LUBRICANTS - GENERAL	40,626,597
035025002450901	MOTOR VEHICLE FUEL COST	18,724,027
035025002450905	GENERATOR FUEL COST	15,900,150
035025002450999	OTHER FUEL COST	6,002,420
035025002501000	MISCELLANEOUS	111,656,165
035025002501001	REFRESHMENT & MEALS	2,376,000
035025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,040,250
035025002501003	PUBLICITY & ADVERTISEMENTS	50,500,000
035025002501006	POSTAGES & COURIER SERVICES	4,740,000

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
035025002501007	WELFARE PACKAGES	5,000,000
035025002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,500,000
035025002501009	SPORTING ACTIVITIES	10,000,000
035025002501099	OTHER MISCELLANEOUS EXPENSES	34,499,915
035025004001200	GRANTS & CONTRIBUTION - GENERAL	18,000,000
035025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	18,000,000
	TOTAL CAPITAL PROJECT	1,373,350,100
035025010000000	ONGOING PROJECTS (OTHERS)	538,250,160
035025010010000	TREASURY HOUSE	427,000,000
035025010020000	ADMINISTRATIVE BLOCK- OROZO	11,134,960
035025010030000	LIBRARY BLOCK - OROZO	10,115,200
035025010040000	OFFICE FURNITURE AND EQUIPMENT	50,000,000
035025010050000	COMPUTERISATION OF OAGF	40,000,000
035025020000000	NEW PROJECTS (OTHERS)	835,099,940
035025020010000	CONSTRUCTION OF FEDERAL PAY OFFICE IN TWELVE (12) STATES OF THE FEDERATION	385,099,940
035025020020000	FURNISHING OF TREASURY HOUSE	450,000,000
0350600	INESTMENT AND SECURITIES TRIBUNAL	
	TOTAL ALLOCATION:	342,340,623
Classification No.	EXPENDITURE ITEMS	
035060007000001	TOTAL PERSONNEL COST	114,984,042
035060007000010	SALARY & WAGES - GENERAL	38,562,224
035060007000011	BASIC SALARY	38,562,224
035060007000020	BENEFITS AND ALLOWANCES - GENERAL	67,012,839
035060007000021	REGULAR ALLOWANCES	67,012,839
035060007000030	SOCIAL CONTRIBUTION	9,408,980
035060007000031	NHIS	3,856,222
035060007000032	PENSION	5,552,757
035060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	227,356,581
0350603	NATIONAL INSURANCE COMMISSION	
	TOTAL ALLOCATION:	451,311,571
Classification No.	EXPENDITURE ITEMS	
035060307000001	TOTAL PERSONNEL COST	167,209,297
035060307000010	SALARY & WAGES - GENERAL	56,838,059
035060307000011	BASIC SALARY	56,838,059
035060307000020	BENEFITS AND ALLOWANCES - GENERAL	96,517,514
035060307000021	REGULAR ALLOWANCES	96,517,514
035060307000030	SOCIAL CONTRIBUTION	13,853,724
035060307000031	NHIS	5,683,806
035060307000032	PENSION	8,169,918
035060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	237,202,275
	TOTAL CAPITAL PROJECT	46,900,000
035060310000000	ONGOING PROJECTS (OTHERS)	40,000,000
035060310010000	HEAD OFFICE BUILDING	40,000,000
035060320000000	NEW PROJECTS (OTHERS)	6,900,000
035060320010000	COMPUTERISATION (NETWORK IN HEAD OFFICE, WIRELESS NETWORK IN ZONAL OFFICES)	6,900,000
0350602	NATIONAL BOARD FOR COMMUNITY BANKS	
	TOTAL ALLOCATION:	349,001,774

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
035060207000001	TOTAL PERSONNEL COST	190,101,961
035060207000010	SALARY & WAGES - GENERAL	65,037,615
035060207000011	BASIC SALARY	65,037,615
035060207000020	BENEFITS AND ALLOWANCES - GENERAL	109,224,225
035060207000021	REGULAR ALLOWANCES	109,224,225
035060207000030	SOCIAL CONTRIBUTION	15,840,121
035060207000031	NHIS	6,503,762
035060207000032	PENSION	9,336,359
035060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	158,899,813
0350600	INVESTMENT AND SECURITIES TRIBUNAL	
	TOTAL ALLOCATION:	342,340,623
Classification No.	EXPENDITURE ITEMS	
035060007000001	TOTAL PERSONNEL COST	114,984,042
035060007000010	SALARY & WAGES - GENERAL	38,562,224
035060007000011	BASIC SALARY	38,562,224
035060007000020	BENEFITS AND ALLOWANCES - GENERAL	67,012,839
035060007000021	REGULAR ALLOWANCES	67,012,839
035060007000030	SOCIAL CONTRIBUTION	9,408,980
035060007000031	NHIS	3,856,222
035060007000032	PENSION	5,552,757
035060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	227,356,581
	TOTAL PERSONNEL	2,828,234,651
	TOTAL OVERHEADS	3,270,467,652
	TOTAL RECURRENT	6,098,702,302
	TOTAL CAPITAL	4,133,650,100
	TOTAL ALLOCATION	10,232,352,402

FEDERAL GOVERNMENT OF NIGERIA		
2007 BUDGET		=N=
036	TOTAL FEDERAL MINISTRY OF HEALTH	122,399,999,999
0360000	FEDERAL MINISTRY OF HEALTH	
	TOTAL ALLOCATION:	34,466,375,370
Classification No.	EXPENDITURE ITEMS	
036000007000001	TOTAL PERSONNEL COST	2,892,353,360
036000007000010	SALARY & WAGES - GENERAL	869,766,400
036000007000011	BASIC SALARY	869,766,400
036000007000020	BENEFITS AND ALLOWANCES - GENERAL	1,812,748,089
036000007000021	REGULAR ALLOWANCES	1,379,205,135
036000007000022	NON-REGULAR ALLOWANCES	433,542,954
036000007000030	SOCIAL CONTRIBUTION	209,838,871
036000007000031	NHIS	86,976,640
036000007000032	PENSION	122,862,231
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	999,103,856
036000002050700	TRAVELS & TRANSPORT - GENERAL	219,620,124
036000002050111	LOCAL TRAVELS & TRANSPORT	91,541,959
036000002050112	INTERNATIONAL TRAVELS & TRANSPORT	128,078,165
036000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	69,541,359
036000002060121	LOCAL TRAVELS & TRANSPORT	13,777,148
036000002060122	INTERNATIONAL TRAVELS & TRANSPORT	55,764,211
036000002100200	UTILITIES - GENERAL	19,473,340
036000002100201	ELECTRICITY CHARGES	16,073,340
036000002100202	TELEPHONE CHARGES	400,000
036000002100203	INTERNET ACCESS CHARGES	3,000,000
036000002150300	MATERIALS & SUPPLIES - GENERAL	41,884,500
036000002150301	OFFICE MATERIALS & SUPPLIES	17,042,500
036000002150303	COMPUTER MATERIALS & SUPPLIES	3,482,000
036000002150304	PRINTING OF NON SECURITY DOCUMENTS	610,000
036000002150305	PRINTING OF SECURITY DOCUMENTS	10,000,000
036000002150306	DRUGS & MEDICAL SUPPLIES	9,750,000
036000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
036000002200400	MAINTENANCE SERVICES - GENERAL	95,404,400
036000002200401	MAINTENANCE OF MOTOR VEHICLES	7,900,000
036000002200405	MAINTENANCE OF OFFICE FURNITURE	36,371,671
036000002200406	MAINTENANCE OF BUILDING - OFFICE	46,070,784
036000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	5,061,945
036000002250500	TRAINING - GENERAL	42,739,062
036000002250501	LOCAL TRAINING	20,739,062
036000002250502	INT'L TRAINING	22,000,000
036000002300600	OTHER SERVICES - GENERAL	13,776,864
036000002300602	CLEANING & FUMIGATION SERVICES	6,199,432
036000002300603	OFFICE ACCOMMODATION RENT	7,577,432
036000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	110,217,186
036000002350701	FINANCIAL CONSULTING	110,217,186
036000002400800	FINANCIAL - GENERAL	6,429,336
036000002400801	BANK CHARGES	3,086,081
036000002400803	INSURANCE CHARGES / PREMIUM	3,343,255
036000002450900	FUEL & LUBRICANTS - GENERAL	5,816,000